## Jasper County

Local Public Health Funding Amount:

\$333,156.19

Total Breakdown Up to 40% of funding spent on Food Protection, 60% to 100% on Environmental Public 2024 Actuals Preventive 2024 Actuals Regulatory Preventive Core Services Health, and Tattoo, Body Amount Amount Piercing, Eyelash Safety, **Section Number and Name** and Sanitation \$176,846.00 \$46,739.00 1. Personnel Services \$94,451.00 \$7,423.00 \$27,000.00 2. Supplies \$4,000.00 \$5,552.00 \$1,245.00 \$42,255.57 3. Other Services and Charges \$3,000.00 \$340.00 \$224.00 4. Capital Outlays \$33,315.62 \$0.00 \$0.00 \$0.00 \$33,315.62 \$279,417.19 Up to 10% of Total\*\*\* Total \$53,739.00 \$100,343.00 \$8,892.00 \$0.00 Total Available Funding Actuals 10% \$199,893.71 \$133,262.48 \$199,893.71 \$133,262.48 Remaining Balance 0.00% \$99,550.71 \$124,370.48

Total Budget
\$333,156.19

Total Spent
\$109,235.00

Available for Carryover
\$223,921.19

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$6,877.54	91.86%
Chronic Disease Prevention	\$6,877.54	Preventative Services Actuals to Budget
Fatality Review	\$6,877.54	30.12%
Health-Related Areas during Emergencies/Disasters	\$6,877.54	
Immunization	\$6,877.54	
Infectious Disease Surveillance and Prevention	\$6,877.54	
Lead Case Management and Risk Assessment	\$6,877.54	
Maternal and Child Health	\$6,877.54	
School Health Liaison	\$6,877.54	
Tobacco Prevention and Cessation	\$6,877.54	
Trauma and Injury Prevention	\$6,877.54	
Tuberculosis (TB) Control and Case Management	\$6,877.54	
Vital Records	\$17,812.54	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	<b>\$2,9</b> 64.00	8.14%
Environmental Public Health	<b>\$2,9</b> 64.00	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	<b>\$2,9</b> 64.00	2.67%

<b>Sub-Section</b>													
Personnel Services							Core Service	ces Addressed By Budget Request					
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
1 PHN - Full-Time	1	\$35,241.00	\$35,241.00		\$25,766.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
Immunization/Communicable Disease Nurse - Full-time	1	\$52,000.00	\$52,000.00		\$10,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
3 Immunization CMA - raise/supplementation	1	\$1,000.00	\$1,000.00		\$7,170.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
4 Sanitarian - Part-time	1	\$36,400.00		\$36,400.00									
5 Environmental Sanitarian - raise/supplemenation	1	\$6,200.00		\$6,200.00		\$6,200.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	
6 Health Officer - raise/supplementation	1	\$8,300.00	\$8,300.00		\$6,431.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Body Fictoring, Eyelden Guicky and Camitation		
7 County Health Nurse - raise/supplementation	1	\$18,700.00	\$18,700.00		\$18,700.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
8 Emergency Preparedness - part-time 9 Registrar - raise/supplementation	1 1	\$31,200.00 \$2,330.00	\$31,200.00 \$2,330.00		\$8,975.00		NO	Vital Records	1	100			
10	·	<del></del> ,	<b>\$2,000.00</b>		<del>40,070.00</del>		1,10	Tractioodido	'				
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20 Subtotal will total automatically. Please do not enter			A	<b>.</b>	<b></b>								
anything into this row →	1. Sala	aries and Wages Subtotal:	\$148,771.00	\$42,600.00	\$77,042.00	\$6,200.00							

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
PHN - Full-Time	FICA; Perf	\$7,700.00		\$5,833.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
Immunization/Communicable Disease Nurse - Full-time	FICA; Perf	\$11,362.00		\$3,285.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
Immunization CMA	FICA; Perf	\$219.00		\$1,567.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
Sanitarian - Part-time Environmental Sanitarian	FICA; Perf		\$2,785.00 \$1,354.00		\$1,223.00	YES				Food Protection   Environmental Public Health   Tattoo,	3	
Health Officer	FICA;Perf	\$1,814.00		\$1,405.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Body Piercing, Eyelash Safety and Sanitation		
County Health Nurse	FICA; Perf	\$4,085.00		\$3,359.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13				
Emergency Preparedness Registrar	FICA FICA;perf	\$2,386.00 \$509.00		\$1,960.00		NO	Vital Records	1	100			
Subtotal will total automatically. Please do not ent anything into this row	2 Employee Renefits Si	btotal: \$28,075.00	\$4,139.00	\$17,409.00	\$1,223.00							
3. Other Personnel Services Position/Title	# of Positions  Salary or Hour Rate/Range		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not ent anything into this row	3. Other Personnel Services Su	btotal: \$0.00	\$0.00	\$0.00	\$0.00							
anything into this fow												

			Up to 40% of funding									
		C00/ to 1000/ on	spent on Food Protection,		2024 Astrola Dogulatory	Is the Funding		No. of Preventative	List of	Currence will be at Dagulaton Cara Caminas Addressed Du	No. of	List of
4. Office Supplies:	Quantity		Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Justification  Regulatory % (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	<b>%</b>		Selected	
			and Sanitation				Access to and Linkage to Clinical Care   Chronic Disease					
							Prevention   Fatality Review & Prevention   Health-Related					
							Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
JCHD Office Supplies	1	\$1,000.00		\$1,000.00			Case Management and Risk Assessment   Maternal and	1				
							Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention					
							Tuberculosis (TB) Control and Case Management   Vital					
							Records			For all Double at an all Free free many and all Doubles Handlah I Tarren		
Environmental Office Supplies	1		\$1,000.00		\$830.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	
Subtotal will total automatically. Please do not enter	4. Office Supplies Subtotal:	\$1,000.00	\$1,000.00	\$1,000.00	\$830.00				<u> </u>			
anything into this row →	4. Office Supplies Subtotat.	φ1,000.00	φ1,000.00	ψ1,000.00	φοσο.σο							
			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of Justification
5. Operating Supplies: Item(s)	Quantity		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory % (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	/		Selected	
			and damadon				Access to and Linkage to Clinical Care   Chronic Disease					
							Prevention   Fatality Review & Prevention   Health-Related					
							Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
Lab Supplies	1	\$2,000.00		\$345.00		YES	Case Management and Risk Assessment   Maternal and					
							Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention					
							Tuberculosis (TB) Control and Case Management   Vital					
							Records  Access to and Linkage to Clinical Care   Chronic Disease					
							Prevention   Fatality Review & Prevention   Health-Related					
							Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
Personal Health	1	\$2,000.00		\$933.00			Case Management and Risk Assessment   Maternal and	I				
							Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention					
							Tuberculosis (TB) Control and Case Management   Vital					
							Records  Access to and Linkage to Clinical Care   Chronic Disease					
							Prevention   Fatality Review & Prevention   Health-Related					
							Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
Postage	1	\$6,000.00		\$318.00		YES	Case Management and Risk Assessment   Maternal and	13				
							Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention					
							Tuberculosis (TB) Control and Case Management   Vital					
							Records  Access to and Linkage to Clinical Care   Chronic Disease					
							Prevention   Fatality Review & Prevention   Health-Related	1				
							Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
Public Education	1	\$7,000.00		\$2,494.00		YES	Case Management and Risk Assessment   Maternal and	13				
							Child Health   School Health Liaison   Tobacco Prevention					
							and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital					
Environmental Emergencies	4		фо ооо оо				Records					
Environmental Emergencies Rabies Testing	1 1	\$1,000.00	\$2,000.00									
Dues/Subscriptions	1	\$3,000.00								Food Protection   Environmental Public Health   Tattoo,		
Dues/Subscriptions	1		\$1,000.00		\$415.00	YES				Body Piercing, Eyelash Safety and Sanitation	3	
Subtotal will total automatically. Please do not enter anything into this row → 5. C	Operating Supplies Subtotal:	\$21,000.00	\$3,000.00	\$4,090.00	\$415.00							
any thing into the low /												

			Up to 40% of funding								
		000/ to 4000/ ou	spent on Food Protection,		Is the Funding		No. of	List of Comment in a Comment of Development of Deve	No. of	link of	locatificant as
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Health, and Tattoo, Body		Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation		Distributed?		Selected		Selected		
						Access to and Linkage to Clinical Care   Chronic Disease					
						Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization					
						Infectious Disease Surveillance and Prevention   Lead					
Equipment Repairs/Maintenance	1	\$5,000.00		\$462.00	YES	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention					
						and Cessation   Trauma and Injury Prevention					
						Tuberculosis (TB) Control and Case Management   Vital Records					
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Subtotal will total automatically. Diseased	. Repair and Maintenance Supplies										
Subtotal will total automatically. Please do not enter <b>6</b> anything into this row →	. Repair and Maintenance Supplies Subtotal		\$0.00	\$462.00 \$0.00							
			Up to 40% of funding								
			spent on Food Protection,		Is the Funding		No. of	List of Common all ist of Pagallatana Come Samisaca Addressed Re	No. of		
7. Other Supplies	Quantity		Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive 2024 Actuals Reg Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,		Distributed?	Dudgettiequest	Selected	%	Selected	, riegulatery /c	(1.01/ 4.00 4.10 1.01/ 4.10 0.01/ 0.0
			and Sanitation								
									-		
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	: \$0.00	\$0.00	\$0.00 \$0.00							
Other Services and Charges			Up to 40% of funding		Core Serv	ces Addressed By Budget Request					
			spent on Food Protection,		Is the Funding		No. of	List of Common Addressed Box determ Comp Compiles Addressed Box	No. of		
8. Professional Services		60% to 100% on	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive 2024 Actuals Reg Amount Amount				Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services	List of	Justification (How does this fit in the Core Service Selected)
		Preventive Core Services	Piercing, Eyelash Safety,		Evenly Distributed?	Budget Request	Services Selected	8 Budget Request	Selected	Regulatory %	(How does this lit in the Core Service Selected)
			and Sanitation								
Subtotal will total automatically. Please do not enter	8. Professional Services Subtotal	: \$0.00	\$0.00	\$0.00 \$0.00	·						
anything into this row →											

	C00/ to 1000/ on	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive	2024 Astructo Dogulatore	Is the Funding		No. of	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of	Lintof	luctification
). Communication and Transportation	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation				Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related					
						Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
avel/Training/Certifications	\$4,000.00		\$340.00			Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention					
						and Cessation   Trauma and Injury Prevention					
wel/Training/Cortifications		\$2,000,00				Tuberculosis (TB) Control and Case Management   Vital Records					
avel/Training/Certifications		\$2,000.00									
Subtotal will total automatically. Please do not enter 9. Communication and Trans		\$2,000.00	\$340.00	\$0.00							
anything into this row →	Subtotal: \$4,000.00		ψ0-τ0.00	ψυ.συ							
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of Common List of Boroleton Com Comico Addressed Bu	No. of		
0. Printing and Advertising	60% to 100% on Preventive Core Services	Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70	Selected		
rinting Office nvironmental Printing	\$1,000.00	\$1,000.00		\$224.00	YES			Food Protection   Environmental Public Health   Tattoo,	2		
		\$1,000.00		φ224.00 	150			Body Piercing, Eyelash Safety and Sanitation	-		
Outstand will test all automotionally. Planning de matematica											
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subt	total: \$1,000.00	\$1,000.00	\$0.00	\$224.00							
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
1. Insurance	60% to 100% on	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative  Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Preventive Core Services	Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Distributed?	Duugernequest	Selected	%	Selected	Negutatory 70	(How does this fit in the Core Service Selected)
		and Sanitation									
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		Up to 40% of funding spent on Food Protection,			ls the Funding		No. of	List of		No. of	
12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Justification  Regulatory % (How does this fit in the Core Service Selected)
1 EMR implementation	\$6,100.00	and Sanitation									
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Subtotal will total automatically. Please do not enter											
anything into this row →  12. Utility Services Subtotal	: \$6,100.00	\$0.00	\$0.00	\$0.00							
		Up to 40% of funding									
13. Repairs and Maintenance		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00							
		Line to 400% of funding									
14. Rentals		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification  Regulatory % (How does this fit in the Core Service Selected)
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9 20											
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00							
		Lin to 400/ of fine the									
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification  Regulatory % (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter												
anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
16. Other Services and Charges		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Furniture/computers/printers 2 TBD - Local agency partnerships		\$20,000.00 \$11,155.57										
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18												
19 20												
Subtotal will total automatically. Please do not enter anything into this row →	Services and Charges Subtotal:	\$31,155.57	\$0.00	\$0.00	\$0.00							
Capital Outlays \$33,315.6	62 Remaining Balance: \$0	50.00	Ha t 100/2 11			Core Service	ces Addressed By Budget Request					
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00			\$0.00							
	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	

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ubtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00					
Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Selected No. of Regulatory Services Selected	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00					
0. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Selected No. of Regulatory Services Selected	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter <b>20. lmp</b> anything into this row →	ovements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00					
1A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By  Budget Request  Services Selected  No. of Regulatory Services Selected	Justification  (How does this fit in the Core Service Selected)
	. Machinery and Equipment (No									
Subtotal will total automatically. Places do not enter	. Machinery and Equipment (No Vehicles) Subtotal:	<b>\$</b> (1) (1)(1)	\$0.00	\$0.00	\$0.00					
Subtotal will total automatically. Please do not enter <b>21</b> Anything into this row →	Venicles) Subtotat.									
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected No. of Regulatory Services Selected	Justification  (How does this fit in the Core Service Selected)

21P. Machinemand Equipment (Vahiala)										
ototal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row → Only) Subtotal		\$0.00	\$0.00	\$0.00						
Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sumation								