

Huntington County					
Local Public Health Funding Amount: \$371,048.43					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$96,120.00	\$0.00	\$93,701.27	\$0.00
2. Supplies		\$30,046.00	\$10,000.00	\$19,369.33	\$4,304.88
3. Other Services and Charges		\$204,370.00	\$0.00	\$192,013.78	\$1,129.50
4. Capital Outlays		\$0.00	\$0.00	\$0.00	\$0.00
Up to 10% of Total***	\$37,104.84	Total	\$330,536.00	\$10,000.00	\$305,084.38
Actuals 10%	\$0.00	Total Available Funding	\$222,629.06	\$148,419.37	\$222,629.06
	0.00%	Remaining Balance		(\$82,455.32)	\$142,984.99

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Public Health Nurse 11520	1	\$58,145.48	\$59,891.00		\$57,518.87		NO
2 Public Health Officer 11335	1	\$20,669.00	\$20,669.00		\$21,299.00		NO
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Subtotal will total automatically. Please do not enter anything into this row →			1. Salaries and Wages Subtotal:	\$80,560.00	\$0.00	\$78,817.87	\$0.00

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Bio-preparedness benefits 12100 & 12200	FICA	\$1,200.00		\$686.16		NO
2 Public Health Nurse. 12100 & 12200	FICA, retirement and unemployment	\$12,706.00		\$12,567.87		NO
3 Health Officer 12100 & 12200	FICA	\$1,654.00		\$1,629.37		YES
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Total Budget
\$371,048.43
Total Spent
\$310,518.76
Available for Carryover
\$60,529.67

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$101,306.79	98.25%
Chronic Disease Prevention	\$32,002.06	Preventative Services Actuals to Budget
Fatality Review	\$2,337.68	82.22%
Health-Related Areas during Emergencies/Disasters	\$7,786.23	
Immunization	\$21,944.39	
Infectious Disease Surveillance and Prevention	\$33,077.95	
Lead Case Management and Risk Assessment	\$19,807.09	
Maternal and Child Health	\$25,638.97	
School Health Liaison	\$11,268.47	
Tobacco Prevention and Cessation	\$8,000.96	
Trauma and Injury Prevention	\$26,608.53	
Tuberculosis (TB) Control and Case Management	\$14,240.30	
Vital Records	\$1,064.95	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$0.00	1.75%
Environmental Public Health	\$5,434.38	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00	1.46%

[illegible]

6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges							Core Services Addressed By Budget Request							
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Maintenance for vaccine refrigerators and generator 31200			\$2,000.00		\$4,677.90		NO	Immunization	1	100				Services that were previously funded through Local Health Trust Fund
Interferon Gold TB, Hepatitis C, STI and HIV tests for uninsured patients through MOU with Cardinal Family Medicine. 36200			\$2,000.00		\$1,430.00		NO	Tuberculosis (TB) Control and Case Management	1	100				There are some patients in our county without resources for low cost labs. Cardinal Family Medicine is able to provided discounted labs and will allow community members to get necessary tests at their office.
Lead risk assessment with Greentree environmental services 36200			\$3,250.00		\$2,600.00		NO	Lead Case Management and Risk Assessment	1	100				Risk assessments for positive lead tests
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Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal:	\$7,250.00	\$0.00	\$8,707.90	\$0.00								
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel & expenses for Bio-preparedness 32200			\$650.00		\$186.50		NO	Health-Related Areas during Emergencies/Disasters	1	100				Costs transferred from biopreparedness grant to this fund

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12. Utility Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Rent for storage facility 36000	\$3,000.00		\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				Storage covered by grants in the past. Stores supplies necessary for biopreparedness
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14. Rentals Subtotal:		\$3,000.00	\$0.00	\$1,655.00	\$0.00							
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →			21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
22. Other Capital Outlays***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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