## Huntington County Local Public Health Funding Amount:

\$371,048.43

			Total Breakdown								
				Up to 40% of funding							
				spent on Food Protection,							
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory					
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount					
Section Number a	and Name			Piercing, Eyelash Safety,							
Section Number a	and Name	5		and Sanitation							
1. Personnel Services			\$96,120.00	\$0.00	\$93,701.27	\$0.00					
2. Supplies			\$30,046.00	\$10,000.00	\$19,369.33	\$4,304.88					
3. Other Services and Charges			\$204,370.00	\$0.00	\$192,013.78	\$1,129.50					
4. Capital Outlays			\$0.00	\$0.00	\$0.00	\$0.00					
Up to 10% of Total***	\$37,104.84	Total	\$330,536.00	\$10,000.00	\$305,084.38	\$5,434.38					
Actuals 10%	\$0.00	Total Available Funding	\$222,629.06	\$148,419.37	\$222,629.06	\$148,419.37					
	0.00%	Remaining Balance			(\$82,455.32)	\$142,984.99					

Total Budget \$371,048.43 **Total Spent** \$310,518.76 Available for Carryover \$60,529.67

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical (	Care <mark>\$101,306.79</mark>	98.25%
Chronic Disease Prever	ntion <mark>\$32,002</mark> .06	Preventative Services Actuals to Budget
Fatality Rev	view <mark>\$</mark> 2,337.68	82.22%
Health-Related Areas during Emergencies/Disas	sters <mark>\$</mark> 7,786.23	
Immuniza	ation <mark>\$21,9</mark> 44.39	
Infectious Disease Surveillance and Prever	ntion <mark>\$33,077</mark> .95	
Lead Case Management and Risk Assessn	nent <mark>\$19,</mark> 807.09	
Maternal and Child He	ealth <mark>\$25,6</mark> 38.97	
School Health Lia	ison <mark>\$1</mark> 1,268.47	
Tobacco Prevention and Cessa	ation <mark>\$8</mark> ,000.96	
Trauma and Injury Prever	ntion <mark>\$26,60</mark> 8.53	
Tuberculosis (TB) Control and Case Manager	nent <mark>\$14</mark> ,240.30	
	ords <mark>\$1,064.95</mark>	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	ction \$0.00	1.75%
Environmental Public He	ealth <mark>\$</mark> 5,434.38	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanita		1.46%

	0.00%	Remaining Balance			(\$82,455.32)	\$142,984.99		<del>+++++++++++++++++++++++++++++++++++++</del>		Tattoo	Body Piercing, Eyelash Safety and Sanitation	\$0.00		1.46%
Sub-Section														
Personnel Services							Core Servi	ces Addressed By Budget Request						
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
1 Salarias and Wagas, Position/Title	# of Positions	Salary or Hourly	60% to 100% on	Environmental Public		2024 Actuals Regulatory	Per Core Service			List of	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
1. Salaries and Wages: Position/Title	# 01 Positions	Rate/Range	Preventive Core Services			Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety,			Distributed?		Selected			Selected		
				and Sanitation				Immunization   Infectious Disease Surveillance and						
								Prevention   Lead Case Management and Risk Assessment		20/35/20/10/				
Public Health Nurse 11520	1	\$58,145.48	\$59,891.00		\$57,518.87		NO	School Health Liaison   Tuberculosis (TB) Control and	5	15				Fund 1 full time Public Health Nurse
								Case Management						
								Access to and Linkage to Clinical Care   Chronic Disease						
								Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization						
								Infectious Disease Surveillance and Prevention   Lead		6/6/10/10/5/				
Public Health Officer 11335	1 1	\$20,669.00	\$20,669.00		\$21,299.00		NO	Case Management and Risk Assessment   Maternal and		5/3/3/20/5/1				1 Part-time Health Officer (approved by county council 1/22/2024
								Child Health   School Health Liaison   Tobacco Prevention		7/5/5				
								and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital						
								Records						
				<u> </u>										
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Subtotal will total automatically. Please do not enter anything into this row →	1. 581	aries and Wages Subtotal:	\$80,560.00	\$0.00	\$78,817.87	\$0.00								
unyaning into ano row														
				Up to 40% of funding										
			000/ 1- 1000/	spent on Food Protection,		0004 Astroda Davidatana	Is the Funding		No. of	List of	Owner and its of Boarday of Company and Addisonal Boarday	No. of	lies of	hande and an
2. Employee Benefits: Position/Title	Ве	nefits Covered	60% to 100% on	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory  Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Treventive Core Services	Piercing, Eyelash Safety,		Amount	Distributed?	Dudgernequest	Selected	%	Dudgernequest	Selected	riegulatory 70	(riow does this fit in the core service selected)
				and Sanitation										
Bio-preparedness benefits 12100 &12200	FICA		\$1,200.00		\$686.16		NO	Health-Related Areas during Emergencies/Disasters	1	100				Benefits for Biopreparedness position
								Immunization   Infectious Disease Surveillance and		20/25/20/10/				
Public Health Nurse. 12100 & 12200	FICA, retirement	and unemployment	\$12,706.00		\$12,567.87		NO	Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Tuberculosis (TB) Control and	5	20/35/20/10/				Benefits for Public Health Nurse
								Case Management				<u></u>		
Health Officer 12100 & 12200	FICA		\$1,654.00		\$1,629.37		YES	Infectious Disease Surveillance and Prevention	1					Benefits for Health Officer
										1				
										1				
										1				
0.11.11.21.21.21.21.21.21.21.21.21.21.21.														
Subtotal will total automatically. Please do not enter anything into this row →	7 Fr	nployee Benefits Subtotal:	\$15,560.00	\$0.00	\$14,883.40	\$0.00								
anything into this fow 4														

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not er anything into this ro		ersonnel Services Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Service	ces Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Postage 32100		500	\$500.00	and Sanitation	\$150.08		NO	Fatality Review & Prevention	1	100				Immunization mailing to community
Supplies for review committees 24500 Environmental supplies/water testing		1000	\$1,000.00	\$10,000.00	\$1,952.97	\$4,304.88	NO	Tobacco Prevention and Cessation	1	100	Environmental Public Health	1	100	Supplies for fatality review committees approved by county council 1/22/2024 (water testing, vector control/supplies)
Subtotal will total automatically. Please do not er		4. Office Supplies Subtotal	: \$1,500.00	\$10,000.00	\$2,103.05	\$4,304.88								
anything into this ro	0 <i>W</i> →			Up to 40% of funding										
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Bio-preparedness supplies 24500		5046	\$5,046.00		\$3,128.67		NO	Health-Related Areas during Emergencies/Disasters	1	100				Supplies utilized for maintaining biopreparedness status. Similar to previou year funding
Vaccine supplies 22000		2000	\$5,200.00		φ40 220 F0		NO	Infectious Disease Surveillance and Prevention   Lead		25/45/20/20				Vaccine supplies. Line transferred from Local Health Maintainence
Public Health Nurse supplies 21408		2000	\$10,300.00		\$12,338.50		NO	Case Management and Risk Assessment   Tobacco Prevention and Cessation   Trauma and Injury Prevention	4	35/15/30/20				Nurse Supplies. Line transfered from Local Health Trust fund  Having nicotine cessation products to be able to give to community member
Nicotine Cessation Products through MOU with Huntington Coalition. 21408	th Tobacco Free	5000	\$5,000.00											immediately has been a successful too for the Tobacco Free Director. While to Quit Line is useful, there is a delay in services. When someone is ready to quit we want to get them the supplies as quick as possible. We have been utilizing this process for over a year and has been useful.
Books for kids 21408		200	\$3,000.00		\$1,799.11		NO	Immunization	1	100				We want to give age appropriate books to kids at the time of their vaccination. This is in the model of Reach out and Read which is an evidence based prograwith clear health benefits. It also creates an environment to deliver vaccination easier.
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			Linto 400/ of funding										
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	entative	ulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
Subtotal will total automatically. Please do not enter 6. Rep anything into this row →	air and Maintenance Supplies Subtotal:		\$0.00	\$0.00	\$0.00								
			Up to 40% of funding										
7. Other Supplies	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected		ulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	·					·		
Other Services and Charges						Core Service	es Addressed By Budget Request						
Other Services and Charges			Up to 40% of funding				tes Addressed by Budget Nequest						
8. Professional Services			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	entative	culatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Maintenance for vaccine refrigerators and generator 31200		\$2,000.00		\$4,677.90		NO	Immunization	1	100				Services that were previously funded through Local Health Trust Fund here are some patients in our county without resources for low cost labs.
Interferon Gold TB,Hepatitis C,STI and HIV tests for uninsured Cardinal Family Medicine. 36200	patients through MOU with	\$2,000.00		\$1,430.00		NO	Tuberculosis (TB) Control and Case Management	1	100				ardinal Family Medicine is able to provided discounted labs and will allow community members to get necessary tests at their office.
Lead risk assessment with Greentree environmental services 36	200	\$3,250.00		\$2,600.00		NO	Lead Case Management and Risk Assessment	1	100				Risk assessments for positive lead tests
Subtotal will total automatically. Please do not enter anything into this row → 8. Pr	rofessional Services Subtotal:	\$7,250.00	\$0.00	\$8,707.90	\$0.00								
9. Communication and Transportation		60% to 100% on			2024 Actuals Regulatory	Is the Funding Per Core Service		Preventative	entative	ulatory Core Services Addressed By	No. of Regulatory	List of	Justification  (Heaved and this fit is the Oars Consider Colored)
		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
				\$186.50	T T T T T T T T T T T T T T T T T T T	NO	Health-Related Areas during Emergencies/Disasters		100				Costs transferred from biopreparedness grant to this fund

Part	2 Travel & expenses for Public Health Nurse, immunizations 32200	\$2,150.00		\$1,270.53		NO	Chronic Disease Prevention   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	4	10/20/20/50				Previously ocvered by Local Health Trust fund
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**************************************		\$2,800.00	\$0.00	\$1,457.03	\$0.00								
	anything into this row → Subtotal:	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,									
Sum	10. Printing and Advertising		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
The content of the	1 Printing supplies 24500	\$600.00		\$288.50		NO	Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation	5					Immunization supplies previously covered by Local Health Maintenance
	2 Advertising for immunizations and health department services 32000	\$2,000.00		\$1,400.00		NO		2	50/50				Immunization supplies previously covered by Local Health Maintenance
Special contractive of the contr	Computer and Printer 31010	\$8,200.00											Immunization supplies previously covered by Local Health Maintenance
Special contractive of the contr	5												
Special contractive of the contr	6 7												
Special contractive of the contr	8												
Special contractive of the contr	10												
Special contractive of the contr	11 12												
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	Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$10,800.00	\$0.00	\$1,688.50	\$0.00								
			Up to 40% of funding										
2. Utility Services  11. Insurance station: \$0.00 \$0.0	11. Insurance		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
2. Utility Services  11. Insurance station: \$0.00 \$0.0													
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2. Utility Services  11. Insurance station: \$0.00 \$0.0	5												
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2. Utility Services  11. Insurance station: \$0.00 \$0.0	17 18 19									l			
2. Utility Services    Services	17 18 19 20 Subtotal will total automatically. Please do not enter												
	Subtotal will total automatically. Please do not enter anything into this row >  11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
	anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
	anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
	anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		

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20 Subtotal will total automatically. Please do not enter	40 11:22-0	40.00	40.00	40.00	40.00								
anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	3. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding										
14. Rentals		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
1 Rent for storage facility 36000		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				Storage covered by grants in the past. Stores supplies necessary for biopreparedness
1 Rent for storage facility 36000 2 3		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000 2 3 4 5		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
Rent for storage facility 36000  2  3  4  5  6		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
Rent for storage facility 36000  Rent for storage facility 36000  Rent for storage facility 36000		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000  2 3 4 5 6 7 8 9 10		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000  2 3 4 5 6 7 8 9 10 11 12		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000  2		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000  2		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000  2		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
1 Rent for storage facility 36000  2		\$3,000.00	and Sanitation	\$1,655.00		NO	Health-Related Areas during Emergencies/Disasters	1	100				
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter	14. Rentals Subtotal:		\$0.00	\$1,655.00	\$0.00	NO	Health-Related Areas during Emergencies/Disasters	1	100				
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	14. Rentals Subtotal:		\$0.00	\$1,655.00	\$0.00	NO	Health-Related Areas during Emergencies/Disasters	1	100				
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on		\$1,655.00  2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$3,000.00 \$0% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,655.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		Justification

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Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtota	l: \$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Conferences for Public Health Nurse and staff. 32400	\$5,000.00		\$2,985.35	\$1,129.50	NO	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case  Management	20/10/40/10	/ Environmental Public Health	1	100	Necessary training for staff for continuous improvement and education
2 MOU Indiana Family Care Center 36200	\$15,000.00		\$15,000.00		NO	Chronic Disease Prevention 1	100				Huntington has a poor outcome measure in Asthma and ER visits. A simple intervention is mattress covers. Utilize community partner equipped to engage with key demographics to get covers to appropriate families and
3 Transportation to medical visits . MOU with Huntington Area Transportation. 36200	\$100,000.00		\$100,000.00		NO	Access to and Linkage to Clinical Care 1	100				Huntington has completed many surveys outlining barriers to care and health in our community. The number one issue is transportation. HAT is the main service. They have some current difficulties with maintaining a steady crew of drivers. This infusion of money would increase options to doctors visits and give
Support for Kids Kampus early head start and sick clinic. MOU with Pathfinders Services.  4 36200	\$25,000.00		\$25,000.00		NO	Maternal and Child Health 1	100				time for the organization to pursue longer term funding strategies  The Botvin program was previously funded by the Indiana Dept of Health by a grant. This opportunity no longer exists and we would like to step in to help provide funding for a successful preventative program for ETOH,  The Botvin program was previously funded by the Indiana Dept of Health by a
5 Botvin education for middle school and high school students at Boys and Girls Club. 36200	\$20,520.00		\$20,520.00		NO	Trauma and Injury Prevention 1	100				grant. This opportunity no longer exists and we would like to step in to help provide funding for a successful preventative program for ETOH, tobacco and substance abuse. Boys and Girls club is a successful program in our community and serves a very significant number of students every day.
Mobile outreach to smaller communities in county in partnership with Covered with Love 36200	\$15,000.00		\$15,000.00		NO	Chronic Disease Prevention 1	100				This really covers a lot of different categories. Would utilize Covered with Love's established presence and resources to outreach to communities to address transportation issues. We would be connecting to pregnant
3 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
2 3 4 4 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6											
3         7         8         .9											
Subtotal will total automatically. Please do not enter anything into this row $\rightarrow$ 16. Other Services and Charges Subtota	l: \$180,520.00	\$0.00	\$178,505.35	\$1,129.50							
Capital Outlays \$37,104.84 Remaining Balance											
Tapitat Outlays 957, 104.04 Remaining balance	e: \$37,104.84	Up to 40% of funding			Core Service	ces Addressed By Budget Request					
17. Land***	60% to 100% on	Health, and Tattoo, Body Piercing, Eyelash Safety,			Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request  No. of Preventative Services Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	No. of Summary List of Preventative Core Services Addressed By Budget Request Services			Regulatory Services		
	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	No. of Summary List of Preventative Core Services Addressed By Budget Request Services			Regulatory Services		
	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	No. of Summary List of Preventative Core Services Addressed By Budget Request Services			Regulatory Services		
	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	No. of Summary List of Preventative Core Services Addressed By Budget Request Services			Regulatory Services		
	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	No. of Summary List of Preventative Core Services Addressed By Budget Request Services			Regulatory Services		
	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	No. of Summary List of Preventative Core Services Addressed By Budget Request Services			Regulatory Services		
17. Land***  1	l: \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00	\$0.00	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Services Selected  Line Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	Preventative %		Regulatory Services Selected	Regulatory %	
17. Land***  1	l: \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00	\$0.00  \$0.00	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Addressed By Budget Request  No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
17. Land***  1	l: \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00	\$0.00  \$0.00	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Addressed By Budget Request  No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
17. Land***  1	l: \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00	\$0.00  \$0.00	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Addressed By Budget Request  No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification

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Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
any aming into another												
19. Buildings***		Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed B Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter												
anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
20. Improvements Other Than Buildings			spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed B Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	provements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00							
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21A. Machinery and Equipment (No Vehicles)	Quantity		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Summary List of Preventative Core Services Addressed B Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	1A. Machinery and Equipment (No			A								
Subtotal will total automatically. Please do not enter anything into this row →	1A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00							

Machinery and Equipment (Vehicles Only)***	Quantity	G0% to 100% on Preventive Core Services  Up to 40% of funding spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regula	Is the Funding Per Core Servic Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
will total automatically. Please do not enter 21B. Machin	erv and Equipment (Vehicles										
anything into this row →	Only) Subtotal:	\$0.00 \$0.00 Up to 40% of funding	\$0.00 \$0.00								
er Capital Outlays***		spent on Food Protection	2024 Actuals Preventive Amount 2024 Actuals Regula	Is the Funding Per Core Servic Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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