Henry County

Local Public Health Funding Amount:

\$552,169.32

				Total Bre	akdown	
Section Nu	mber and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services			\$258,003.14	\$94,431.25	\$255,344.90	\$94,431.25
2. Supplies			\$36,738.00	\$10,000.00	\$32,176.52	\$13,699.66
3. Other Services and Charges			\$50,152.00	\$47,628.00	\$33,981.37	\$34,476.38
4. Capital Outlays			\$0.00	\$90,345.93	\$0.00	\$35,129.00
Up to 10% of Total***	\$55,216.93	Total	\$344,893.14	\$242,405.18	\$321,502.79	\$177,736.29
Actuals 10%	\$35,129.00	Total Available Funding	\$331,301.59	\$220,867.73	\$331,301.59	\$220,867.73
	6.36%	Remaining Balance			\$9,798.80	\$43,131.44

Total Budget
\$552,169.32

Total Spent
\$499,239.08

Available for Carryover

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	re <mark>\$31,239.86</mark>	64.40%
Chronic Disease Prevention	on <mark>\$31,239.86</mark>	Preventative Services Actuals to Budget
Fatality Revie	\$30,784.06	58.23%
Health-Related Areas during Emergencies/Disaste	rs <mark>\$25,766.1</mark> 6	
Immunizatio	on <mark>\$26,468.23</mark>	
Infectious Disease Surveillance and Prevention	on <mark>\$21,302.</mark> 80	
Lead Case Management and Risk Assessme	nt <mark>\$13,1</mark> 96.62	
Maternal and Child Heal	th \$31,239.86	
School Health Liaiso	on <mark>\$21,302.</mark> 80	
Tobacco Prevention and Cessation	on <mark>\$21,302.</mark> 80	
Trauma and Injury Prevention	on <mark>\$21,302.</mark> 80	
Tuberculosis (TB) Control and Case Manageme	nt <mark>\$14,5</mark> 36.54	
Vital Record	ds <mark>\$31,820.41</mark>	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	on <mark>\$57,912.10</mark>	35.60%
Environmental Public Heal	th <mark>\$61,912.10</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	on <mark>\$57,912.10</mark>	32.19%

Actuals 10%	\$35,129.00 Total Available Funding 6.36% Remaining Balance	, ,	\$220,867.73	\$331,301.59 \$9,798.80	\$220,867.73 \$43,131.44	_	\$52,930.24	Tatto	Environmental Public Health o,Body Piercing, Eyelash Safety and Sanitation			Regulatory Services Actuals to Budget 32.19%
ub-Section												
ersonnel Services						Core Servic	es Addressed By Budget Request					
. Salaries and Wages: Position/Title	# of Positions Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
EALTH OFFICER	1 \$25,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		REQUIRED POSITION
DMINISTRATOR	1 \$58,500.00	\$29,250.00	\$29,250.00	\$29,250.00	\$29,250.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		TO MAINTAIN THE OVERALL FUNCTIONING OF THE HEALTH DEPARTMENT FISCALLY AND OTHERWISE
DIRECTOR OF ENVIRONMENTAL HEALTH AND ITAL RECORDS	1 \$54,715.00	\$13,660.75	\$41,054.25	\$13,609.99	\$41,054.25	YES	Vital Records	1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		TO MAINTAIN THE OVERALL FUNCTIONING OF THE ENVIRONMENTAL HEAD DEPARTMENT AND ITS PROGRAMS AW WELL AS THE VITAL RECORDS DEPARTMENT
IRECTOR OF NURSING	1 \$54,715.00	\$54,715.00		\$54,698.38		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				TO MAINTAIN THE OVERALL FUNCTIONING OF THE NURSING DEPARTME AND ITS PROGRAMS
IRECTOR OF HEALTH PROMOTION	1 \$54,715.00	\$54,715.00		\$54,535.42		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	8				TO CREATE AND MAINTAIN HEALTH PROGRAMMING THAT WILL ADDRE HEALTH PROMOTION AND DISEASE PREVENTION
EMPORARY/PART-TIME	1 \$57,200.00	\$57,200.00		\$55,914.98		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health	6				THIS WILL FUND MULTIPLE PART-TIME POSITIONS SUCH AS COMMUN HEATLH WORKERS AND VITAL RECORDS ASSISTANT
Subtotal will total automatically. Please do not enter anything into this row →	1. Salaries and Wages Subtotal	: \$222,040.75	\$82,804.25	\$220,508.77	\$82,804.25							
. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1 HEALTH OFFICER	SOCIAL SECURIT	Y TAX	\$956.00	\$956.00	\$473.14	\$956.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		REQUIRED POSITION
² ADMINISTRATOR	SOCIAL SECURIT	Y TAX, PERF	\$5,514.00	\$5,514.00	\$5,013.80	\$5,514.00	YES	Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		TO MAINTAIN THE OVERALL FUNCTIONING OF THE HEALTH DEPARTMENT, FISCALLY AND OTHERWISE
DIRECTOR OF ENVIRONMENTAL HEALTH AND VITAL RECORDS	SOCIAL SECURIT	Y TAX, PERF	\$5,157.00	\$5,157.00	\$5,013.80	\$5,157.00	YES	Management Vital Records Vital Records	1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		TO MAINTAIN THE OVERALL FUNCTIONING OF THE ENVIRONMENTAL HEALTH DEPARTMENT AND ITS PROGRAMS AND THE VITAL RECORDS DEPARTMENT
4 DIRECTOR OF NURSING	SOCIAL SECURIT	Y TAX, PERF	\$10,314.00		\$10,314.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				TO MAINTAIN THE OVERALL FUNCTIONING OF THE NURSING DEPARTMENT AND ITS PROGRAMS
5 DIRECTOR OF HEALTH PROMOTION	SOCIAL SECURIT	Y TAX, PERF	\$10,314.00		\$10,314.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	8				TO CREATE AND MAINTAIN HEALTH PROGRAMMING THAT WILL ADDRESS HEALTH PROMOTION AND DISEASE PREVENTION
6 TEMPORARY/PART-TIME	SOCIAL SECURIT	Y TAX	\$3,707.39		\$3,707.39		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health	6				THIS WILL FUND MULTIPLE PART-TIME POSITIONS SUCH AS COMMUNITY HEATLH WORKERS AND VITAL RECORDS ASSISTANT
7 8 9													
1													
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Subtotal will total automatically. Please do not ente anything into this row -	7 Fr	mployee Benefits Subtotal:	\$35,962.39	\$11,627.00	\$34,836.13	\$11,627.00							
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Se	•	List of egulatory %	Justification (How does this fit in the Core Service Selected)
2													
Subtotal will total automatically. Please do not ente anything into this row -	3 Other Pe	ersonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Supplies							Core Service	es Addressed By Budget Request					
Cappiloo				Up to 40% of funding spent									
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Se	_ ,	List of egulatory %	Justification (How does this fit in the Core Service Selected)
1 GENERAL OFFICE SUPPLIES			\$3,938.00	\$1,000.00	\$3,938.00	\$999.66	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		SUPPLIES NEEDED TO RUN THE DAY TO DAY OPERATIONS OF ALL DEPARTMENTS

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Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal:	\$3,938.00	\$1,000.00	\$3,938.00	\$999.66							
			11 1 100/ 15 11 1									
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
INVIRONMENTAL AND VECTOR CONTROL SUPPLIES			\$4,000.00		\$4,000.00	YES			Environmental Public Health	1	ITEM	S RELATED TO DYE TESTING, SEPTIC INSPECTIONS, VECTOR CONTROL
			Ţ .,000.00		+ 1,000.00	1	Access to and Linkage to Olivie 1 Oct. 1 O.			·		ETC
PUBLIC HEALTH NURSING SUPPLIES		\$4,000.00		\$4,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				VACCINATION SUPPLIES, TB TESTING SUPPLIES, ETC
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00							
. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of legulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
/ACCINE STORAGE UNIT MAINTENANCE AND REPAIRS		\$2,500.00	and Sanitation	\$1,638.52		YES	Immunization	1			Y	EARLY PREVENTATIVE MAINTENANCE ON STORAGE UNITS AND ANY
	+	Ψ2,550.00		ψ1,000.02		1.20		·				UNEXPECTED REPAIRS
Subtotal will total automatically. Please do not enter 6. Reason anything into this row →	epair and Maintenance Supplies Subtotal:	\$2,500.00	\$0.00	\$1,638.52	\$0.00							
			Up to 40% of funding spent									
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	on Food Protection,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By R	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1 NEW SERVER	1	\$9,000.00	\$3,000.00	\$6,000.00	\$6,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	WE MANAGE OUR OWN DATA STORAGE THROUGH AN OUTSIDE COMPLANY, OUR SERVER IS NEARLY 5 YEARS OLD
2 COMMERCIAL COPIERS	1	\$7,500.00		\$7,500.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13			OUTDATED COPIER IN NURSING OFFICE, NEEDED TO MANAGE DAY TO DAY OPERATIONS AND CLIENT EDUCATION MATERIAL
3 LAPTOPS	4	\$6,400.00		\$6,400.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13			REPLACING OUTDATED PC'S AND ADDITIONAL LAPTOP FOR INCOMING STAFF
4 DESK PRINTER	2	\$1,400.00		\$700.00	\$700.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	NEW PRINTER FOR DIRECTOR OF NURSING AND DIRECTOR OF HEALTH PROMOTION
STAFF DEVELOPMENT AND EDUCATION, CONFERENCES, TRAININGS, MEMBERSHIPS		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	CONFERENCES, TRAININGS, MEMBERSHIPS FOR ALL DEPARTMENTS
6 7											
8											
10											
2											
4											
5 6											
7 8											
9 0											
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$26,300.00	\$5,000.00	\$22,600.00	\$8,700.00						
Other Services and Charges						Core Service	es Addressed By Budget Request				
8. Professional Services		60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Is the Funding Per		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 LEGAL SERVICES		\$1,362.00	and Sanitation \$4,638.00		\$6,000.00	YES			Food Protection Environmental Public Health Tattoo, Body	3	LEGAL COUNCIL TO REVIEW ORDINANCE CHANGES, PUBLIC HEALTH
2 OCTAL SYSTEMS IT SUPPORT AND SERVICES		\$15,000.00	\$5,000.00	\$10,000.00	\$10,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	LITIGATION MATTERS, CONTRACT REVIEWS IT SUPPORT FOR ALL DEPARTMENT COMPUTERS, PRINTERS, INTERNET, DEVICES
3 STERICYCLE SHARPS DISPOSAL		\$5,000.00		\$2,679.84		YES	Immunization Tuberculosis (TB) Control and Case	2			LEGAL DISPOSAL FO SHARPS AND QUALIFYING WASTE
4 INTWINE VACCINE STORAGE MONITORING		\$400.00		\$400.00		YES	Management Immunization	1			COLD CHAIN STORAGE SECURITY
SONITORL VACCINE STORAGE MONITORING 6 INNOVATIVE TECHNICAL SOLUTIONS RECEIPT TRACKER		\$1,100.00 \$2,400.00		\$411.91 \$2,400.00		YES	Immunization Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13			SBOA APPROVED PROGRAM TO ISSUE RECEIPTS
7 ENTERPRISE ENVRIONMENTAL HEALTH SOFTWARE, TYLER TECH 8	HNOLOGIES DATA TRANSFER		\$20,000.00								COST TO MOVE CURRENT/HISTORICAL DATA TO THE NEW SOFTWARE PROGRAM
1 L 2											

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Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtotal	\$25,262.00	\$29,638.00	\$15,891.75	\$16,000.00	•					
). Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
/ERIZON PHONES, TABLETS, MIFI'S	\$3,000.00	\$1,000.00	\$3,000.00	\$1,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	NEED ABILITY TO HAVE COMPUTER AND INTERNET ACCESS AT OFF SITE CLINICS AND ENVIRONMENTAL FIELD WORK
OOM ACCOUNT	\$200.00		\$200.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13			ABILITY TO HOLD REMOTE MEETINS WITH SCHOOL CORPORATIONS AND OTHER KEY PARTNERS
IILEAGE AND FUEL	\$5,000.00	\$5,000.00	\$2,000.00	\$8,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	TRAVEL TO AND FROM EVERYTHING FOR ALL DEPARTMENTS
RAVEL AND HOTEL FOR CONFERENCES AND STAFF EDUCATION	\$500.00	\$500.00	\$500.00	\$500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	LODING AT CONFERENCES SUCH AS IEHA
Subtotal will total automatically. Please do not enter 9. Communication and Transportation	2									
anything into this row → Subtotal	60 200 00	\$6,500.00	\$5,700.00	\$9,500.00						
0. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
LEAP MANAGED IT COPERIO SERVICE (PRINTS INCLUDED)	\$1,500.00		\$1,500.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13			COPIERS ARE NEEDED BY ALL DEPARTMENTS TO CONDUCT BUSINESS DAIL
VEBER OFFICE EQUIPMENT COPIER SERVICE (PRINTS INCLUDED)		\$800.00		\$800.00	YES			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	SAME AS ABOVE, 2ND COIER WITH DIFFERENT VENDOR
	 									

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Subtotal will total automatically. Please do not enter anything into this row →	dvertising Subtotal:	\$1,500.00	\$800.00	\$1,500.00	\$800.00						
anytning into this row → 11. Insurance			Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	No. of Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
MALPRACTICE, WORKER'S COMP AND GENERAL LIABILITY INSURANG	CE	\$9,000.00	\$7,000.00	\$8,257.14	\$7,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		COVERS ALL EMPLOYEES OF THE DEPARTMENT
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$9,000.00	\$7,000.00	\$8,257.14	\$7,000.00						
			Up to 40% of funding spent			la tha Funding Day		No. of	No. of		
12. Utility Services		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ELECTRIC AND HEATING FOR EMERGENCY PREPAREDNESS STORAG	E BUILDING	\$5,000.00		\$1,942.48		YES	Health-Related Areas during Emergencies/Disasters	1			PROVIDES AA CLIMATE CONTROLLED AREA TO STORE EP MATERIALS SU AS PPE
	-							-	•		
Subtotal will total automatically. Please do not enter anything into this row →	Utility Services Subtotal:	\$5,000.00	\$0.00	\$1,942.48	\$0.00						
Subtotal will total automatically. Please do not enter anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected)
anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Food Protection Environmental Public Health Tattoo, Body		(How does this fit in the Core Service Selected) 2 VEHICLES USED IN THE ENVIRONMENTAL DEPARTMENT AMD OTHER
anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Food Protection Environmental Public Health Tattoo, Body		(How does this fit in the Core Service Selected) 2 VEHICLES USED IN THE ENVIRONMENTAL DEPARTMENT AMD OTHER
anything into this row →	Utility Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Food Protection Environmental Public Health Tattoo, Body		(How does this fit in the Core Service Selected) 2 VEHICLES USED IN THE ENVIRONMENTAL DEPARTMENT AMD OTHER
anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Food Protection Environmental Public Health Tattoo, Body		(How does this fit in the Core Service Selected) 2 VEHICLES USED IN THE ENVIRONMENTAL DEPARTMENT AMD OTHER
anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Food Protection Environmental Public Health Tattoo, Body		(How does this fit in the Core Service Selected) 2 VEHICLES USED IN THE ENVIRONMENTAL DEPARTMENT AMD OTHER
anything into this row → 12. 13. Repairs and Maintenance	Utility Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Food Protection Environmental Public Health Tattoo, Body		(How does this fit in the Core Service Selected) 2 VEHICLES USED IN THE ENVIRONMENTAL DEPARTMENT AMD OTHER

Subtotal will total automatically. Please do not enter anything into this row →	epairs and Maintenance Subtotal:	\$690.00	\$3,690.00	\$690.00	\$1,176.38						
I. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	No Summary List of Regulatory Core Services Addressed By Budget Request Serv Sele	atory List of ces Regulatory	Justification (How does this fit in the Core Service Selected)
			and Sanitation								
btotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:		\$0.00 Up to 40% of funding spent	\$0.00	\$0.00						
Debt Services		60% to 100% on Preventive Core Services	on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Addressed By Regulatory Core Services Addressed By Regulatory Services Addressed By Services Addressed By	atory List of ces Regulatory	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter		40.00	40.00	40.00	40.00						
anything into this row →	15. Debt Services Subtotal:		\$0.00 Up to 40% of funding spent	\$0.00	\$0.00						
Other Services and Charges		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Regu Budget Request Services Sele	atory List of ces Regulatory	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter	er Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						
anything into this row → appital Outlays \$55,216.				40.00		Core Servic	es Addressed By Budget Request				
Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive		Is the Funding Per Core Service Evenly		No. of Preventative Services List of Preventative	No Summary List of Regulatory Core Services Addressed By Budget Request Serv	atory List of ces Regulatory	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected 900	Sele	cted	
						Distributed?		Selected 90	Sele	eted	

6]									
7 8										
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11 12										
13 14										
15 16										
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Subtotal will total automatically. Please do not enter 17. Land Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00						
anything into this row →	φο.σσ			40.00						
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected No. of List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 ENTERPRISE ENVIRONMENTAL HEALTH SOFTWARE, TYLER TECHNOLOGIES		\$55,216.93								NEW SOFTWARE TO REPLACE PAPER AND OLD LOTUS FILES FOR ALL ASPECTS OF ENVIRONMENTAL HEATLH, WILL ALSO HELP ADDRESS DISEASE SURVEILLIANCE FOR FOOD BORNE OUTBREAKS
3										
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Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtota	l: \$0.00	\$55,216.93	\$0.00	\$0.00		•				
		Up to 40% of funding spent								
		on Food Protection,							No. of	
19. Buildings***	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings***		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1 2 3 4		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1 2 3 4 5 6		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
19. Buildings*** 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
1	Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
1	Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	\$0.00	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory List of Services Regulatory %	
1	t: \$0.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative Suffilliary List of Regulatory Core Services Addressed by	Regulatory Services Selected List of Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)
1	t: \$0.00	\$0.00 Solve the alth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative % Budget Request Budget Request	Regulatory Services Selected Regulatory % Regulatory % Regulatory % Regulatory % Regulatory % Regulatory Services Regulatory % Regulatory %	(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter 20. Improv	ements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00					
anything into this row →	Subtotal:		Up to 40% of funding spent							
A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	on Food Protection,	2024 Actuals Preventive	2024 Actuals Regulatory Amount Core Servi Evenly Distribute	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request Serv Selection	atory List of ces Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter 21A. M anything into this row →	lachinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00					
			Up to 40% of funding spent on Food Protection,		Is the Fundin		No. of	List of Development o		
B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Core Service Evenly Distribute	Budget Request	Preventative Services Selected	Preventative % Budget Request Serv Selections Summary List of Regulatory Core Services Addressed By Regulatory Services Addressed By Regulatory Services Addressed By Services By Services Addressed By Services By Ser	ces Regulatory %	Justification (How does this fit in the Core Service Selected)
ck	1		\$35,129.00		\$35,129.00 YES			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		
ubtotal will total automatically. Please do not enter 21B. Machin anything into this row →	ery and Equipment (Vehicles Only) Subtotal:		\$35,129.00	\$0.00	\$35,129.00					
			Up to 40% of funding spent							
2. Other Capital Outlays***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Core Servi Evenly Distribute	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request Serv Selection	atory List of ces Regulatory %	Justification (How does this fit in the Core Service Selected)
							-			