

Hancock County

Local Public Health Funding Amount:
\$808,043.93

Total Breakdown

Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services	\$264,882.22	\$131,572.22	\$76,187.46	\$21,338.85
2. Supplies	\$90,853.93	\$7,500.00	\$21,314.80	\$2,657.49
3. Other Services and Charges	\$223,391.56	\$7,000.00	\$19,942.55	\$1,193.34
4. Capital Outlays	\$43,922.00	\$38,922.00	\$35,600.00	\$0.00
Up to 10% of Total***	\$80,804.39			
Actuals 10%	\$0.00			
Total	\$623,049.71	\$184,994.22	\$153,044.81	\$25,189.68
Total Available Funding	\$484,826.36	\$323,217.57	\$484,826.36	\$323,217.57
Remaining Balance			\$331,781.55	\$298,027.89

Total Budget
\$808,043.93
Total Spent
\$178,234.49
Available for Carryover
\$629,809.44

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$13,083.09	85.87%
Chronic Disease Prevention	\$52,297.38	
Fatality Review	\$4,124.04	18.94%
Health-Related Areas during Emergencies/Disasters	\$16,420.11	
Immunization	\$5,644.00	
Infectious Disease Surveillance and Prevention	\$17,126.24	
Lead Case Management and Risk Assessment	\$600.86	
Maternal and Child Health	\$9,751.48	
School Health Liaison	\$140.03	
Tobacco Prevention and Cessation	\$23,525.48	
Trauma and Injury Prevention	\$7,793.81	
Tuberculosis (TB) Control and Case Management	\$1,508.29	
Vital Records	\$1,030.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$22,260.63	14.13%
Environmental Public Health	\$2,648.52	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$280.53	3.12%

Sub-Section Personnel Services Core Services Addressed By Budget Request

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Accreditation/Policy/Preparedness Coordinator	1	\$50,000.00	\$25,000.00	\$25,000.00	\$14,596.12		YES	Health-Related Areas during Emergencies/Disasters	1					will support all core services provided by the LHD
2 Public Health Nurse--Maternal and Child Health	1	\$55,000.00	\$55,000.00		\$8,312.08		YES	Maternal and Child Health	1					will develop and coordinate programming to include safe sleep, prenatal vitamins, partner with Healthy Families, Head Start, First Steps, Healthy365, Hancock4Kids, etc.
3 Public Health Nurse--Chronic Disease Prevention	1	\$55,000.00	\$55,000.00		\$33,146.19		YES	Chronic Disease Prevention	1					coordinate programming to increase knowledge of chronic disease and how to prevent
4 Food Safety Inspector	1	\$50,000.00		\$50,000.00		\$16,692.34	YES				Food Protection	1		food establishment inspections moving from current inspection type to risk based inspections
5 Office Assistant	1	\$24.00	\$12,480.00	\$12,480.00										will support all core services provided by the LHD, \$24/hour 20 hours/week
6 Jail Navigator	1				\$4,361.55		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	5					
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>			1. Salaries and Wages Subtotal:	\$147,480.00	\$87,480.00	\$60,415.94								

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Accreditation/Policy/Preparedness Coordinator	FICA, PERF	\$4,712.50	\$4,712.50										see above personnel services
2 Public Health Nurse-- Maternal and Child Health	FICA, PERF	\$10,367.50											see above personnel services
3 Public Health Nurse--Chronic Disease Prevention	FICA, PERF	\$10,367.50											see above personnel services
4 Food Safety Inspector	FICA, PERF		\$9,425.00										see above personnel services
5 Medical Insurance for 4 employees	Insurance	\$87,000.00	\$29,000.00										county portion of medical insurance payment for HFI funded staff
6 Office Assistant	FICA	\$954.72	\$954.72										see above personnel services
7 All positions above except Food Safety Inspector	FICA, PERF, Medical Insurance			\$15,771.52			YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	5				
8 Food Safety Inspector	FICA, PERF, Medical Insurance				\$3,146.51		YES				Food Protection	1	
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>			2. Employee Benefits Subtotal:	\$113,402.22	\$44,092.22	\$15,771.52							

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Suicide-Overdose Fatality Review Team Member Stipend	10	\$100/meeting	\$4,000.00											LHD will develop a Suicide-Overdose Fatality Review Team to meet quarterly
2 Computer Services & Programming	1					\$1,500.00	YES				Food Protection	1		
<i>Subtotal will total automatically. Please do not enter anything into this row →</i>			3. Other Personnel Services Subtotal:	\$4,000.00	\$0.00	\$0.00								

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 General Office Supplies (i.e. copy paper, pens, notebooks, toner cartridges, etc.)		\$6,603.93	\$3,000.00	\$558.07			YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					all core services general office supplies

Subtotal will total automatically. Please do not enter anything into this row →													
4. Office Supplies Subtotal:		\$6,603.93	\$3,000.00	\$558.07	\$0.00								

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Clinical Supplies		\$40,000.00		\$1,843.29		YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	4					vaccinations, needles, syringes, alcohol swabs, bandages, etc.
2 Sharps Containers		\$5,000.00		\$996.76		YES	Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3					sharps containers available to the public for household use
3 Prenatal Vitamins		\$250.00	\$3,000.00		\$2,367.99	YES				Environmental Public Health	1		prenatal vitamins available to pregnant and nursing women
4 Mosquito Program Supplies		\$10,000.00											microscope, mosquito traps, supplies for surveillance program
5 Training Supplies (CPR/Stop the Bleed/Narcan, etc.)					\$289.50	YES				Food Protection	1		CPR/Stop the Bleed/Narcan and other program supplies
6 Food Inspection Supplies				\$889.97		YES	Vital Records	1					
7 Vital Records Supplies				\$4,719.24		YES	Chronic Disease Prevention	1					
8 Chronic Disease Prevention Supplies				\$155.89		YES	Trauma and Injury Prevention	1					
9 Trauma and Injury Prevention Supplies				\$3,400.43		YES	Immunization	1					
10 Immunization Supplies				\$897.03		YES	Tuberculosis (TB) Control and Case Management	1					
11 TB Clinic Supplies													
12													

Subtotal will total automatically. Please do not enter anything into this row →													
5. Operating Supplies Subtotal:		\$55,250.00	\$3,000.00	\$12,902.61	\$2,657.49								

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													

Subtotal will total automatically. Please do not enter anything into this row →													
6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								

7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Fatality Review Team prevention supplies		\$25,000.00		\$2,122.56		YES	Fatality Review & Prevention	1					Trauma and Injury Prevention core service; will provide supplies such as medication lock boxes, gun locks, or other supplies to be determined from fatality review team
2 Desk and chairs		\$4,000.00	\$1,500.00	\$3,775.50		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health	3					office equipment for new positions
3 Hygiene Kits for Food Pantries				\$490.05		YES	Infectious Disease Surveillance and Prevention	1					
4 Medication Cart				\$1,466.01		YES	Infectious Disease Surveillance and Prevention	1					
5													

Subtotal will total automatically. Please do not enter anything into this row →													
7. Other Supplies Subtotal:		\$29,000.00	\$1,500.00	\$7,854.12	\$0.00								

Other Services and Charges				Core Services Addressed By Budget Request									
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8. Professional Services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Sharps Containers Disposal--currently Stericycle and O3Med		\$10,000.00		\$3,882.04		YES	Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3					health department and public sharps disposal
2 Interpretation Services as needed		\$2,000.00	\$500.00										translation services for any public seeking services at LHD
3 Grant--Community AEDs		\$25,000.00											10 AEDs will be provided to community partners through a grant process
4 Partnership with Cancer Center		\$30,000.00											will provide free cancer screenings TBD through meetings with cancer center staff--possibly breast, colon, lung, skin screenings
5 Partnership with Medical Response Team		\$41,983.00											support for MRT which frees up 911 call center, police departments, EMS, etc. to respond to other calls
6 Partnership with Healthy Families		\$11,885.00											assist with home visits/other programming as needed
7 Partnership with Purdue Extension--Mental Health First Aid				\$3,640.00		YES	Fatality Review & Prevention Trauma and Injury Prevention	2					
8 Partnership with Hancock Connection Center--Rise Above It				\$65.77		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention	4					
9 Partnership with The Landing				\$50.00		YES	Fatality Review & Prevention Trauma and Injury Prevention	2					
10													

Subtotal will total automatically. Please do not enter anything into this row →													
8. Professional Services Subtotal:		\$120,868.00	\$500.00	\$7,637.81	\$0.00								

9. Communication and Transportation	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Mileage Reimbursement		\$5,000.00	\$5,000.00										mileage reimbursement for staff
2 Mileage Reimbursement--Food Inspections					\$351.75	YES				Food Protection	1		
3 Mileage Reimbursement--Preparedness Coordinator				\$425.46		YES	Health-Related Areas during Emergencies/Disasters	1					
4 Mileage Reimbursement--Chronic Disease PHN				\$106.80		YES	Chronic Disease Prevention	1					
5 Mileage Reimbursement--Maternal Child Health PHN				\$40.87		YES	Maternal and Child Health	1					
6													

Subtotal will total automatically. Please do not enter anything into this row →													
9. Communication and Transportation Subtotal:		\$5,000.00	\$5,000.00	\$573.13	\$351.75								

10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		10. Printing and Advertising Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		11. Insurance Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Verizon Wireless	\$4,000.00	\$1,500.00	\$1,262.38	\$841.59	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		cell phone, service, and wi-fi
Subtotal will total automatically. Please do not enter anything into this row →		12. Utility Services Subtotal:		\$4,000.00	\$1,500.00	\$1,262.38	\$841.59						
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		14. Rentals Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		15. Debt Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	MOU w/transit service	\$10,000.00											MOU w/transit service to provide transportation to clinic appointments or health classes
2	MOU w/county dental services	\$33,523.56											help fund dental screenings/services
3	MOU w/schools (\$5,000/school system)	\$40,000.00											stipend for school staff to provide nutrition and physical activity programming for students
4	Partnership w/Hancock County Tobacco Free Coalition	\$10,000.00		\$10,458.83		NO	Tobacco Prevention and Cessation	1	100				expand programming currently in place to educate the public about tobacco prevention
5	Postage			\$10.40		YES	Tuberculosis (TB) Control and Case Management	1					
6													
Subtotal will total automatically. Please do not enter anything into this row →		16. Other Services and Charges Subtotal:		\$93,523.56	\$0.00	\$10,469.23	\$0.00						
Capital Outlays		\$80,804.39	Remaining Balance: \$80,804.39		Core Services Addressed By Budget Request								
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						

18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Computer	3	\$12,500.00	\$7,500.00										2 PHN & 1 Food Protection computers
2 Software Upgrade	1	\$31,422.00	\$31,422.00										software upgrade for all staff--supports all core services
3 Tablet Software for Hancock County Jail				\$35,600.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation	4					
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:		\$43,922.00	\$38,922.00	\$35,600.00	\$0.00						
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		22. Other Capital Outlays Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00						