Greene County

Local Public Health Funding Amount:

\$347,721.95

			Total Breakdown									
Section Numb	per and Name	e	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount						
1. Personnel Services			\$149,996.13	\$115,968.68	\$88,161.49	\$88,399.41						
2. Supplies			\$0.00	\$0.00	\$372.20	\$154.41						
3. Other Services and Charges			\$50,993.67	\$23,120.12	\$84,446.51	\$12,465.33						
4. Capital Outlays			\$7,643.37	\$0.00	\$27,008.05	\$0.00						
Up to 10% of Total***	\$34,772.20	Total	\$208,633.17	\$139,088.80	\$199,988.25	\$101,019.15						
Actuals 10%	\$27,008.05	Total Available Funding	\$208,633.17	\$139,088.78	\$208,633.17	\$139,088.78						
		Remaining Balance			\$8,644.93	\$38,069.63						

Total Budget
\$347,721.95

Total Spent
\$301,007.39

Available for Carryover
\$46,714.56

Preventative Services 57.51% Access to and Linkage to Clinical Care \$12,466.58 Chronic Disease Prevention \$52,022.07 Fatality Review **\$2,017.75** Health-Related Areas during Emergencies/Disasters \$10,914.29 Immunization \$72,909.33 Infectious Disease Surveillance and Prevention \$2,869.46 Lead Case Management and Risk Assessment \$4,501.79 Maternal and Child Health \$5,730.25 School Health Liaison **\$8,754.08** Tobacco Prevention and Cessation \$12,466.58 Trauma and Injury Prevention \$12,466.58 Tuberculosis (TB) Control and Case Management \$2,017.75 Vital Records **\$851.71** Regulatory Services 29.05% Food Protection \$62,692.70 Environmental Public Health \$38,326.44

Actuals 10%	\$27,008.05	Total Available Funding	\$208,633.17	\$139,088.78	\$208,633.17	\$139,088.78	\$46,714.56 Tattoo,Body Piercing, Eyelash Safety and Sanitation \$0.00							
		Remaining Balance			\$8,644.93	\$38,069.63			_					
Sub-Section														
Personnel Services							Core Ser	vices Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Administrator			\$28,771.92		\$28,771.92		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	6					Program development, partnership contracting/coordination, program monitoring and compliance management preventive core services: Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, and Emergencies/Disasters.
Public Health Nurse (PHN)			\$10,029.81		\$10,029.81		YES	Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tuberculosis (TB) Control and Case Management	6					Coordination and case management of Infectious Disease Surveillance and Prevention, Infectious Disease Surveillance and Prevention, Lead Case Management and Risk Assessment, Tuberculosis Control and Case Management, and Fatality Review.
PHN Assistant			\$34,834.40											Conduct Immunizations, Trauma and Injury Prevention education and safety and Maternal and Child Health linkages WIC and other MCHC services such a sleep safety, breastfeeding, etc.
Community Health Worker/School Liaison			\$48,787.83		\$34,007.54		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	6					Work as the School Health Liaison and coordinate Access to and Linkage to Clinical Care, engaging in Chronic Disease Prevention, and Tobacco Prevention and Cessation.
Environmental Health Specialist (EHS)				\$48,787.83		\$26,938.64	YES				Environmental Public Health	1		Conduct Environmental Public Health investigations, Vector Control, Pools a Residential On-site Sewage System compliance.
EHS - Food Protection				\$48,787.83		\$47,440.33	YES				Food Protection	1		Conduct Food Protection investigations and education, and sanitation surveillance such as Tattoo, Body Piercing, Eyelash Safety.
Summer Hire/Extra Help			\$7,800.00		\$1,512.00		YES	Chronic Disease Prevention	1					Help with set-up and promotion of Chronic Disease Prevention community activities at summer health fairs and other seasonal community events.
Subtotal will total automatically. Please do not ente	ar.													
anything into this row	1. Sala	ries and Wages Subtotal:	\$130,223.96	\$97,575.66	\$74,321.27	\$74,378.97								
2. Employee Benefits: Position/Title	Ben	efits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Administrator	FICA & PERF		\$5,423.51		\$5,423.51		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	6					Fringe Benefits for Preventive Core Services employee.
Public Health Nurse (PHN)	FICA & PERF		\$1,890.62		\$1,890.62		YES	Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tuberculosis (TB) Control and Case Management	6					Fringe Benefits for Preventive Core Services employee.
PHN Assistant	FICA		\$2,664.83											Fringe Benefits for Preventive Core Services employee.
Community Health Worker/School Liaison	FICA & PERF		\$9,196.51		\$6,410.42		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	6					Fringe Benefits for Preventive Core Services employee.
Environmental Health Specialist (EHS)	FICA & PERF			\$9,196.51		\$5,077.93	YES				Environmental Public Health	1		Fringe Benefits for Maintenance Core Services employee.
EHS - Food Protection Summer Hire/Extra Help	FICA & PERF		\$596.70	\$9,196.51	\$115.67	\$8,942.50	YES YES	Chronic Disease Prevention	1	-	Food Protection	1		Fringe Benefits for Maintenance Core Services employee. Fringe Benefits for Preventive Core Services employee.
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Subtotal will total automatically. Please do not ente	2. Emi	ployee Benefits Subtotal:	\$19,772.17	\$18,393.02	\$13,840.22	\$14,020.44				•				
anything into this row -	→		, ,											
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not ente anything into this row	3. Other Pers	sonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Ser	vices Addressed By Budget Request						

		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding	Summary List of Preventative Core Services	No. of	List of	Summary List of Regulatory Core Services Addressed	No. of Regulatory	List of	Justification
4. Office Supplies:	Quantity	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Amount	Service Evenly Distributed?	Addressed By Budget Request	Services Selected	Preventative %	By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 General Office Supplies				\$372.20		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	12					
2 Subtotal will total automatically. Please do not enter	4. Office Supplies Subtotal:	\$0.00	\$0.00	\$372.20	\$0.00		Tuberculosis (TB) Control and Case Management						
anything into this row →			Up to 40% of funding spent			Is the Funding							
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	on Food Protection,	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Postage 2					\$154.41	YES				Food Protection Environmental Public Health	2		
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$154.41								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	// Caron Cappaco Calateral	ψο.σο	ψο.σο	φο.σσ									
Other Services and Charges			Up to 40% of funding spent			Core Ser	vices Addressed By Budget Request	No. of			No of		
8. Professional Services		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Service Agreements		\$35,000.00		\$72,590.98		YES	Chronic Disease Prevention Immunization	2					Preventative Core Services program planning, MOU and contract development for linages to care and other public health services.
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$35,000.00	\$0.00	\$72,590.98	\$0.00								
			Up to 40% of funding spent			Is the Funding	g en						
9. Communication and Transportation		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Transportation: Parking & Mileage Telecom		\$4,000.00 \$3,000.00	\$1,600.00 \$1,200.00		\$1,721.62	YES				Food Protection Environmental Public Health	2		Transportation for Preventative Core Services community outreach. Wi-Fi and Cellular services needed during remote/community preventative core
3			ψ1,200.00										services activities.
Subtotal will total automatically. Please do not enter anything into this row →	9. Communication and Transportation Subtotal:	\$7 000 00	\$2,800.00	\$0.00	\$1,721.62								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Printing & Advertising		\$8,993.67	\$2,295.58	\$4,896.98		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment						Preventative Core Services activities advertisement and promotion cost.
Subtotal will total automatically. Please do not enter anything into this row →). Printing and Advertising Subtotal:	\$8,993.67	\$2,295.58	\$4,896.98	\$0.00								
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this fow →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core	Summary List of Preventative Core Services	No. of	List of	Summary List of Regulatory Core Services Addressed	No. of Regulatory	List of	Justification
12. Utility Services		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Service Evenly Distributed?	Addressed By Budget Request	Services Selected	Preventative %	By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

Subtotal will total auto	omatically. Please do not enter anything into this row →	12. Utility Services Subtota	tal: \$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Ma	aintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		St of Justification atory % (How does this fit in the Core Service Selected)
Data Management Sof	tware Maintenance			\$11,925.00	\$2,700.00	\$7,443.71	YES	Health-Related Areas during Emergencies/Disasters	1		Food Protection Environmental Public Health	2	Data management of food protection/environment health activities and community portal for access to services and payment.
Subtotal will total auto	omatically. Please do not enter anything into this row →	13. Repairs and Maintenance Subtota	tal: \$0.00	\$11,925.00	\$2,700.00	\$7,443.71							
14. Rentals			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		St of Justification atory % (How does this fit in the Core Service Selected)
Subtotal will total auto	omatically. Please do not enter anything into this row →	14. Rentals Subtota	tal: \$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se	o. of ulatory Li rvices Regu .ected	st of Justification atory % (How does this fit in the Core Service Selected)
Subtotal will total auto	omatically. Please do not enter anything into this row →	15. Debt Services Subtota	tal: \$0.00	\$0.00	\$0.00	\$0.00							·
16. Other Services	s and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		St of Justification atory % (How does this fit in the Core Service Selected)
Education & Training				\$3,300.00	\$4,258.55	\$3,300.00	YES	Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records	5		Food Protection Environmental Public Health	2	Professional develop of Food Protection and Environmental Public Health employees.
Environmental Testing	5			\$2,799.54				T TRACTION OF THE					Lab testing for environmental health surveillance activities.
Subtotal will total auto	omatically. Please do not enter anything into this row →	6. Other Services and Charges Subtota	tal: \$0.00	\$6,099.54	\$4,258.55	\$3,300.00							
Capital Outlay	ys	\$34,772.20 Remaining Balance	ce: \$34,772.20					vices Addressed By Budget Request					
17. Land***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		St of Justification atory % (How does this fit in the Core Service Selected)
Subtotal will total auto	omatically. Please do not enter	17. Land Subtota	tal: \$0.00	\$0.00	\$0.00	\$0.00							
18. Infrastructure	anything into this row →		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		St of Justification atory % (How does this fit in the Core Service Selected)
Patient Consultation/F	Health Education Room Furnit	ure	\$7,643.37										Consultation Room for one-on-one health counsultant and heatlh education: SHIP, Mental Health, Access/Linage to Care, etc.
Subtotal will total auto	omatically. Please do not enter anything into this row →	18. Infrastructure Subtota	tal: \$7,643.37	\$0.00	\$0.00	\$0.00							
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		st of Justification atory % (How does this fit in the Core Service Selected)
Subtotal will total auto	omatically. Please do not enter anything into this row →	19. Buildings Subtota	tal: \$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements	o Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		St of Justification atory % (How does this fit in the Core Service Selected)
Subtotal will total auto	omatically. Please do not enter anything into this row →	20. Improvements Other Than Buildin	- 80 00	\$0.00	\$0.00	\$0.00							
21A. Machinery an	nd Equipment (No Vehicle	es) Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed Reg By Budget Request Se		Justification atory % (How does this fit in the Core Service Selected)

21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Pharmacy Refrigerators and Freezer				\$27,008.05		YES	Immunization	1					Vaccine Storage
2													
Subtotal will total automatically. Please do not enter 21B. Machi anything into this row →	nery and Equipment (Vehicle: Only) Subtotal	*0.00	\$0.00	\$27,008.05	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										