

Grant County					
Local Public Health Funding Amount:					
\$804,561.60					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$359,194.35	\$229,661.00	\$281,795.83	\$176,044.21
2. Supplies		\$23,132.00	\$7,868.00	\$17,346.87	\$1,329.28
3. Other Services and Charges		\$120,501.25	\$9,000.00	\$61,067.68	\$5,913.09
4. Capital Outlays		\$68,030.00	\$42,380.00	\$28,014.95	\$27,190.05
Up to 10% of Total**		\$80,456.16	Total	\$570,857.60	\$288,909.00
Actuals 10%		\$55,205.00	Total Available Funding	\$482,736.96	\$321,824.64
		6.86%	Remaining Balance		\$94,511.63
				\$210,476.63	\$111,348.01

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Environmental Health Specialist (2)	2	\$42,236.00		\$84,472.00		\$74,110.54	NO
2 Food Safety Inspection Officer	1	\$42,236.00		\$42,236.00		\$34,825.91	YES
3 Public Health Nurse	1	\$48,036.00	\$48,036.00		\$42,410.48		NO
4 Communicable Disease Nurse	1	\$48,036.00	\$48,036.00		\$45,835.00		NO
5 School Liaison	1	\$48,036.00	\$48,036.00		\$39,077.62		YES
6 Part time vaccination nurses	3	\$27,220.00	\$27,220.00		\$11,748.00		YES
7 Vital Records Clerk	1	\$35,791.00	\$35,791.00				
8 Part-time FSIO, secretary	3	\$21,000.00	\$15,000.00	\$6,000.00	\$9,748.90	\$1,035.00	YES
9							

Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal: \$222,119.00 \$132,708.00 \$148,820.00 \$109,971.45

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Environmental Health Specialist (2)	FICA, PERF, Medical & Life Insurance		\$64,369.00			
2 Food Safety Inspection Officer	FICA, PERF, Medical & Life Insurance		\$32,184.00			
3 Public Health Nurse	FICA, PERF, Medical & Life Insurance	\$33,400.00				
4 Communicable Disease Nurse	FICA, PERF, Medical & Life Insurance	\$33,400.00				
5 School Liaison	FICA, PERF, Medical & Life Insurance	\$33,400.00				
6 Part time vaccination nurses	FICA	\$2,255.35				
7 Vital Records Clerk	FICA, PERF, Medical & Life Insurance	\$30,723.00				
8 Part-time FSIO, secretary	FICA	\$1,205.00	\$400.00			
9 ALL positions above	FICA			\$9,401.40	\$4,700.69	YES
10 ALL positions above	PERF			\$15,994.27	\$7,997.07	YES

Total Budget
\$804,561.60
Total Spent
\$598,701.96
Available for Carryover
\$205,859.64

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$12,691.33	64.84%
Chronic Disease Prevention	\$18,717.96	Preventative Services Actuals to Budget
Fatality Review	\$11,419.02	48.25%
Health-Related Areas during Emergencies/Disasters	\$11,419.02	
Immunization	\$43,755.51	
Infectious Disease Surveillance and Prevention	\$35,608.83	
Lead Case Management and Risk Assessment	\$21,935.54	
Maternal and Child Health	\$12,691.33	
School Health Liaison	\$83,714.99	
Tobacco Prevention and Cessation	\$33,317.08	
Trauma and Injury Prevention	\$66,963.87	
Tuberculosis (TB) Control and Case Management	\$15,074.28	
Vital Records	\$20,916.57	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$59,713.29	35.16%
Environmental Public Health	\$82,600.50	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$68,162.84	26.16%

Core Services Addressed By Budget Request

Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2	40/60	Provides adequate staff to provide all Environmental Public Health core services
			Food Protection	1		Provides adequate staff to conduct necessary food safety inspections
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	11	5/10/2/2/24/5/25/5/5/15/2				Provides ability to offer vaccines to all individuals & offer flexible clinic schedules
Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation	3	5/50/45				Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention
School Health Liaison	1					Provides staff to develop a program/serve as a resource for all K-12 schools in the county
Immunization	1					Provide staff to administer vaccinations to all grant county residents
						Provides a Registrar trained in all areas of Vital Records allowing full time service
Vital Records	1		Food Protection	1		Provides 2 part-time FSIO for fairs & festivals AND 1 part-time foods/vital records secretary
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Benefits for staff who all Environmental Public Health core services
Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Benefits for staff who conduct necessary inspections

1	ALL positions above	Medical & Life Insurance			\$106,750.00	\$53,375.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3			
2	Subtotal will total automatically. Please do not enter anything into this row →														
		2. Employee Benefits Subtotal:		\$134,383.35	\$96,953.00	\$132,145.67	\$66,072.76								
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
nursing overtime		3	\$29 - \$39 hour	\$2,500.00		\$830.16		YES	Immunization	1					provides overtime pay for nurses to offer after hours vaccine clinics
nursing overtime benefits		3	FICA	\$192.00				YES							Provides overtime pay benefits for nurses to offer after hours vaccine clinics
3	Subtotal will total automatically. Please do not enter anything into this row →														
		3. Other Personnel Services Subtotal:		\$2,692.00	\$0.00	\$830.16	\$0.00								
Supplies							Core Services Addressed By Budget Request								
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
basic office supplies		varies	\$2,000.00		\$1,985.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Provides office supplies for clinics	
2	Subtotal will total automatically. Please do not enter anything into this row →														
		4. Office Supplies Subtotal:		\$2,000.00	\$0.00	\$1,985.00	\$0.00								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
clinic supplies - syringes, band-aids, alcohol swabs, etc		3000	\$3,000.00		\$2,805.83		NO	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment	3	5/90/5				Provides clinic supplies necessary to provide vaccinations to all citizens	
TB Control		4000	\$4,000.00		\$3,530.46		YES	Tuberculosis (TB) Control and Case Management	1					Tubersol, diagnostics, etc necessary for TB Control & Case Management	
3	Subtotal will total automatically. Please do not enter anything into this row →														
		5. Operating Supplies Subtotal:		\$7,000.00	\$0.00	\$6,336.29	\$0.00								
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Computers and devices			\$12,632.00	\$7,368.00	\$9,025.58	\$1,329.28	YES	Immunization School Health Liaison	2		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		computers for new staff / update computers for current staff to best meet ALL Core Services	
postage			\$1,500.00	\$500.00										postage for mailing lead education packets, vaccine notifications, etc.	
3	Subtotal will total automatically. Please do not enter anything into this row →														
		6. Repair and Maintenance Supplies Subtotal:		\$14,132.00	\$7,868.00	\$9,025.58	\$1,329.28								
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Subtotal will total automatically. Please do not enter anything into this row →														
		7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges					Core Services Addressed By Budget Request										
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Community Partnerships			\$100,001.25		\$53,797.30		NO	Chronic Disease Prevention Trauma and Injury Prevention	2	7/93				Will provide additional resources through community partnerships	
2	Subtotal will total automatically. Please do not enter anything into this row →														
		8. Professional Services Subtotal:		\$100,001.25	\$0.00	\$53,797.30	\$0.00								
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Mileage reimbursement, gasoline cost, travel expenses for training and education			\$1,000.00											provides expenses for training & education to cover ALL Core Services	

2	Cell phone service for 13 full time staff	\$7,000.00	\$6,000.00	\$3,289.84	\$2,631.86	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		provides 24 hour communication for ALL full time staff
3													
	Subtotal will total automatically. Please do not enter anything into this row →	9. Communication and Transportation Subtotal:	\$8,000.00	\$6,000.00	\$3,289.84	\$2,631.86							
	10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Medical Waste Removal	\$1,500.00		\$1,248.00		NO	Immunization Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	3	88/2/10				removal services for medical waste
2													
	Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$1,500.00	\$0.00	\$1,248.00	\$0.00							
	13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	vehicle or machine repair	\$2,000.00	\$2,000.00		\$394.95	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	34/33/33	allows for repair & maintenance of vehicle/equipment used to provide core services
2													
	Subtotal will total automatically. Please do not enter anything into this row →	13. Repairs and Maintenance Subtotal:	\$2,000.00	\$2,000.00	\$0.00	\$394.95							
	14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	EMR software Practicefusion	\$4,000.00											program to provide EMR for all patients
2	Training & Education	\$1,500.00	\$1,000.00	\$941.96	\$1,253.16	YES	School Health Liaison	1		Environmental Public Health	1		provides training & education in order to best provide ALL core services
3	Travel & Conference	\$3,500.00		\$1,790.58	\$1,633.12	YES	Lead Case Management and Risk Assessment School Health Liaison Vital Records	3		Food Protection Environmental Public Health	2		provides conference and travel costs for training and education for ALL core services
4													
	Subtotal will total automatically. Please do not enter anything into this row →	16. Other Services and Charges Subtotal:	\$9,000.00	\$1,000.00	\$2,732.54	\$2,886.28							
	Capital Outlays	\$80,456.16	Remaining Balance: \$46,441.16				Core Services Addressed By Budget Request						
	17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle for School Liaison and Environmental Health Specialist		2	\$34,015.00	\$21,190.00			YES						transportation necessary to provide respective core services	
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:	\$34,015.00	\$21,190.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle for School Liaison & Environmental Health Specialist		2	\$34,015.00	\$21,190.00	\$28,014.95	\$27,190.05	NO	School Health Liaison	1	100	Environmental Public Health	1	100	
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$34,015.00	\$21,190.00	\$28,014.95	\$27,190.05								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								