Gary, City of

Local Public Health Funding Amount:

\$833,751.90

				Total Bre	eakdown	
				Up to 40% of funding		
				spent on Food Protection,		
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount
Section Number and I	Jama			Piercing, Eyelash Safety,		
Section Number and i	vaille	,		and Sanitation		
1. Personnel Services			\$319,612.00	\$97,657.00	\$190,374.16	\$31,921.62
2. Supplies			\$10,075.00	\$4,507.90	\$6,219.77	\$5,564.80
3. Other Services and Charges			\$306,500.00	\$66,000.00	\$2,639.49	\$0.00
4. Capital Outlays			\$0.00	\$29,400.00	\$0.00	\$0.00
Up to 10% of Total*** \$83,3	75.19	Total	\$636,187.00	\$636,187.00 \$197,564.90 \$199,233.42		\$37,486.42
Actuals 10%	\$0.00	Total Available Funding	\$500,251.14	\$333,500.76	\$500,251.14	\$333,500.76
	0.00%	Remaining Balance			\$301,017.72	\$296,014.34

Total Budget
\$833,751.90

Total Spent
\$236,719.84

Available for Carryover
\$597,032.06

Preventative Services Percentage of Actuals Actuals Access to and Linkage to Clinical Care \$1,149.75 84.16% Chronic Disease Prevention \$2,692.88 Preventative Services Actuals to Budget Fatality Review \$0.00
Health-Related Areas during Emergencies/Disasters <mark>\$</mark>3,251.95 23.90% Immunization \$46,691.87 Infectious Disease Surveillance and Prevention \$44,034.88 Lead Case Management and Risk Assessment \$48,678.09 Maternal and Child Health \$3,907.64 School Health Liaison \$0.00 Tobacco Prevention and Cessation \$0.00 Trauma and Injury Prevention \$0.00 Tuberculosis (TB) Control and Case Management \$0.00 Vital Records <mark>\$48,826.37</mark> Regulatory Services Actuals Regulatory Services Percentage of Actuals Food Protection \$18,743.21 15.84% Environmental Public Health \$18,743.21 Regulatory Services Actuals to Budget Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00 4.50%

Sub-Section					\$301,017.72	\$296,014.34		φοσ,,σοσσο	Tattoo	Body Piercing, Eyelash Safety and Sanitation,	\$0.00	4.50%
Personnel Services							Core Service	ces Addressed By Budget Request				
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	No. of	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service
alth Inspector	1	\$16.79		\$36,000.00		\$19,677.40	NO			Food Protection Environmental Public Health	2	50/50/
ealth Inspector	1	\$3.52		\$8,135.00		\$8,020.28	NO			Food Protection Environmental Public Health	2	50/50/
ealth Inspector	1	\$2.60		\$6,409.00		\$4,223.94	NO			Food Protection Environmental Public Health	2	50/50/
ırveillance Officer	1	\$30.00	\$62,400.00		\$10,432.50		YES	Infectious Disease Surveillance and Prevention 1				
tal Records	1	\$2.60	\$5,409.00		\$5,196.10		YES	Vital Records 1				
ad Case Manager	1	\$18.00	\$37,440.00		\$17,218.00		NO	Immunization Lead Case Management and Risk Assessment	50/50			
ommunity Health Worker	1	\$15.00	\$12,480.00		\$4,599.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Lead Case Management and 4	25/25/25/25			
edical Assistant	1	\$18.00	\$37,440.00					Risk Assessment				
scal Coordinator	1	\$7.21	\$15,000.00		\$13,322.96		NO	Immunization Lead Case Management and Risk Assessment Maternal and Child Health Vital Records Immunization Infectious Disease Surveillance and	25/25/25/25			
ecutive Director	1	\$1.44	\$3,000.00		\$2,884.50		NO	Prevention Lead Case Management and Risk Assessment 5	25/25/10/20/	<u>'</u>		
		· 						Maternal and Child Health Vital Records	20		<u>L</u>	
tal Records	1	\$2.60	\$5,409.00		\$5,196.10		YES	Vital Records 1				
'									1			
									+			
Employee Depositor Desirion/Title	D.	anofita Covered	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	No. of Summary List of Preventative Core Services Addressed By Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of Justification
Employee Benefits: Position/Title	Ве	enefits Covered	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request Services	Preventative %	Budget Request	Services	Regulatory % (How does this fit in the Core Service
	Perf Fica Work			and Sanitation			Distributed?	Selected			Selected	
		ers compensation,		\$21,136.00			Distributed?	Selected			Selected	
- 4 -	Perf, Fica, Work	ers compensation, and		\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
· · · · · · · · · · · · · · · · · · ·	Perf, Fica, Work	ers compensation, and ers compensation and		\$21,136.00			Distributed?	Selected			Selected	
rveillance Officer	Perf, Fica, Work Perf, Fica, Work Perf, Fica, Work	ters compensation, and ters compensation and ters compensation,	\$38,968.00	\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
rveillance Officer al Records	Perf, Fica, Work Perf, Fica, Work Perf, Fica, Work Perf, Fica, Work	ters compensation, and ters compensation and ters compensation, ters compensation and	\$1,480.00	\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
rveillance Officer al Records edical Assistant	Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation,	\$1,480.00 \$32,169.00	\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
rveillance Officer al Records dical Assistant al Records	Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation, ters compensation and	\$1,480.00	\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
rveillance Officer al Records dical Assistant al Records ad Case Manager	Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation, ters compensation and	\$1,480.00 \$32,169.00 \$1,480.00	\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
rveillance Officer al Records edical Assistant al Records ad Case Manager mmunity Health Worker	Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation, ters compensation and ters compensation, ters compensation,	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00	\$21,136.00 \$2,225.00			Distributed?	Selected			Selected	
rveillance Officer al Records edical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director	Perf, Fica, Worked Perf, Fica, worked Fica	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation, ters compensation and ters compensation, ters compensation,	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00	\$21,136.00 \$2,225.00			Distributed?				Selected	
rveillance Officer al Records edical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director acal Coordinator	Perf, Fica, Worked Perf, Fica, worked Fica	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation and ters compensation and ter compensation, ter compensation, ter compensation,	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$18,980.41		NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records	25/25/25/25		Selected	
rveillance Officer al Records dical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director cal Coordinator	Perf, Fica, Worked Perf, Fica, Worked Ficad Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation and ters compensation and ter compensation, ter compensation, ter compensation,	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$18,980.41 \$90,003.71			Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Vital Re	25/25/25/25		Selected	
veillance Officer al Records dical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director cal Coordinator RF SURANCE	Perf, Fica, Worked Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation, ters compensation and ters compensation, ters compensation and ters compensation and ter compensation, ter compensation, ter compensation,	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00			NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Vital Records Vital Re			Selected	
rveillance Officer al Records edical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director scal Coordinator RF SURANCE	Perf, Fica, Worked Perf, Fica, Worked Ficad Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked Perf, Fica, Worked	ters compensation, and ters compensation and ters compensation and ters compensation, ters compensation and ters compensation and ter compensation, ter compensation, ter compensation and ter compens	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$90,003.71		NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Vital Recor	25/25/25/25		Selected	
rveillance Officer al Records dical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director cal Coordinator RF SURANCE CA DRKMEN'S COMPENSATION	Perf, Fica, Worked Perf, Fica, W	ters compensation, and ters compensation and ters compensation and ters compensation, ters compensation and ters compensation and ter compensation, ter compensation, ter compensation and ter compens	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$90,003.71 \$10,731.26		NO NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment 4 Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment 4 Vital Records Immunization Infectious Disease Surveillance and Vital Records Vital Records Immunization Infectious Disease Surveillance and Vital Records Vital Record	25/25/25/25		Selected	
veillance Officer al Records dical Assistant al Records d Case Manager mmunity Health Worker ecutive Director cal Coordinator RF SURANCE A DRKMEN'S COMPENSATION	Perf, Fica, Worked Perf, Fica, W	ters compensation, and ters compensation and ters compensation, ters compensation, ters compensation, ters compensation, ter compensation, ter compensation, ter compensation and ter compensation and ter compensation and ter compensation.	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$90,003.71 \$10,731.26 \$5,904.81		NO NO NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment A Prevention Prevent	25/25/25/25 25/25/25/25 25/25/25/25		Selected	
rveillance Officer al Records dical Assistant al Records ad Case Manager mmunity Health Worker ecutive Director cal Coordinator RF SURANCE CA DRKMEN'S COMPENSATION	Perf, Fica, Worked Perf, Fica, W	ters compensation, and ters compensation and ters compensation, ters compensation, ters compensation, ters compensation, ter compensation, ter compensation, ter compensation and ter compensation and ter compensation and ter compensation.	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$90,003.71 \$10,731.26 \$5,904.81		NO NO NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment A Prevention Prevent	25/25/25/25 25/25/25/25 25/25/25/25		Selected	
rveillance Officer cal Records edical Assistant al Records ad Case Manager ommunity Health Worker ecutive Director scal Coordinator RF SURANCE CA ORKMEN'S COMPENSATION	Perf, Fica, Worked Perf, Fica, W	ters compensation, and ters compensation and ters compensation, ters compensation, ters compensation, ters compensation, ter compensation, ter compensation, ter compensation and ter compensation and ter compensation and ter compensation.	\$1,480.00 \$32,169.00 \$1,480.00 \$32,169.00 \$30,434.00 \$230.00	\$21,136.00 \$2,225.00	\$90,003.71 \$10,731.26 \$5,904.81		NO NO NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records Immunization Infectious Disease Surveillance and Vital Records Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment A Prevention Prevent	25/25/25/25 25/25/25/25 25/25/25/25		Selected	

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3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ealth Commissioner	1	Flat rate		and Sanitation \$22,000.00									
Subtotal will total automatically. Please do not enter													
anything into this row →	3. Other Pe	ersonnel Services Subtotal:	\$0.00	\$22,000.00	\$0.00	\$0.00							
Supplies							Core Service	es Addressed By Budget Request					
I. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Computer, laptop, printer/scanner, handheld printe	ers for Health			and Sanitation \$3,000.00		\$3,912.91	NO			Food Protection Environmental Public Health	2	50/50/	
Pesk & chairs				\$1,507.90									
Subtotal will total automatically. Please do not enter													
anything into this row →	4	4. Office Supplies Subtotal:	\$0.00	\$4,507.90	\$0.00	\$3,912.91							
. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
upplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
Supplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
upplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
Supplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
upplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
upplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
upplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
Supplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
Supplies for Health Inspector(ramp,badges, and su				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
Supplies for Health Inspector(ramp, badges, and supplies for Vital Records Supplies for Vital Records	upplies)		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
5. Operating Supplies: Item(s) Supplies for Health Inspector(ramp, badges, and supplies for Vital Records Supplies for Vital Records Subtotal will total automatically. Please do not enter anything into this row →	upplies)	Quantity	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,424.69	\$1,651.89	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	
Supplies for Health Inspector(ramp, badges, and supplies for Vital Records Supplies for Vital Records	upplies)	Quantity	\$0.00 \$0.00 60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,424.69 \$1,424.69 \$2024 Actuals Preventive Amount	\$1,651.89	Per Core Service Evenly Distributed? NO YES Is the Funding	Vital Records Vital Records	Preventative Services Selected 1 No. of	Preventative % Food Protection Environmental Public Health Food Protection Environmental Public Health	Regulatory Services Selected	Regulatory %	
upplies for Health Inspector(ramp,badges, and supplies for Vital Records Subtotal will total automatically. Please do not enter anything into this row →	upplies)	Quantity Perating Supplies Subtotal:	\$0.00 \$0.00 60% to 100% on	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,424.69 \$1,424.69 \$2024 Actuals Preventive Amount	\$1,651.89 \$1,651.89	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Nital Records Vital Records Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 No. of Preventative Services	Preventative % Food Protection Environmental Public Health Food Protection Environmental Public Health List of Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected 2 No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Supplies for Health Inspector(ramp,badges, and supplies for Vital Records Supplies for Vital Records Subtotal will total automatically. Please do not enter anything into this row →	upplies)	Quantity Perating Supplies Subtotal:	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$1,424.69 \$1,424.69 \$2024 Actuals Preventive Amount	\$1,651.89 \$1,651.89	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Nital Records Vital Records Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 No. of Preventative Services	Preventative % Food Protection Environmental Public Health Food Protection Environmental Public Health List of Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected 2 No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

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7									
Subtotal will total automatically. Please do not enter anything into this row → 6. Repair and Maintenance Supplie Subtota		\$0.00	\$0.00	\$0.00					
		Up to 40% of funding							
7. Other Supplies Quantity	60% to 100% on Preventive Core Services	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventativ	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
#REF! 1	\$1,500.00		ф7F0 00		VEC Chronic Disease Provention	1			
#REF! 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,500.00 \$1,575.00		\$750.00 \$191.13		YES Chronic Disease Prevention YES Chronic Disease Prevention	1			
#REF! 1 40	\$1,500.00 \$4,000.00		\$602.00 \$3,251.95		YES Chronic Disease Prevention YES Health-Related Areas during Emergencies/Disasters	1 1			
	1								
Subtotal will total automobile all a Diagrams de									
Subtotal will total automatically. Please do not enter anything into this row → 7. Other Supplies Subtota	l: \$10,075.00	\$0.00	\$4,795.08	\$0.00					
Other Services and Charges					Core Services Addressed By Budget Request				
Other Services and Oharges		Up to 40% of funding							
		spent on Food Protection,			In the Counting	No. of		No. of	
8. Professional Services	60% to 100% on Preventive Core Services		2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request		Summary List of Regulatory Core Services Addressed By Budget Request		List of Justification Regulatory % (How does this fit in the Core Service Selected)
	Preventive Core Services \$100,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank	\$100,000.00 \$130,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance	\$100,000.00 \$130,000.00 \$25,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00 \$10,000.00	2024 Actuals Preventive Amount	Amount	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00 \$20,000.00	2024 Actuals Preventive Amount		Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services List of Preventative		Regulatory Services	
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, ### Section of Food Protection, ### Environmental Public ### Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation #### \$30,000.00 ### \$30,000.00 ### \$10,000.00 ### \$60,000.00 Up to 40% of funding spent on Food Protection,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request Budget Request Is the Funding	No. of List of Preventative Services Selected No. of List of Preventative Preventative %		Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected)
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtota	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, Environmental Public Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Budget Request Budget Request	No. of Preventative Services No. of Preventative Services No. of Preventative Services	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory % (How does this fit in the Core Service Selected) List of Justification
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Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance 3 Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtota	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, Environmental Public Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Budget Request Budget Request	No. of Preventative Services No. of Preventative Services No. of Preventative Services	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory % (How does this fit in the Core Service Selected) List of Justification
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance 3 Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtota	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, Environmental Public Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Budget Request Budget Request	No. of Preventative Services No. of Preventative Services No. of Preventative Services	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory % (How does this fit in the Core Service Selected) List of Justification
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Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance 3 Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtota	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, Environmental Public Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Budget Request Budget Request	No. of Preventative Services No. of Preventative Services No. of Preventative Services	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory % (How does this fit in the Core Service Selected) List of Justification
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance 3 Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtota	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, Environmental Public Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Budget Request Budget Request	No. of Preventative Services No. of Preventative Services No. of Preventative Services	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory % (How does this fit in the Core Service Selected) List of Justification
Digitizing records in Vital Records Maternal Child Health HIV/Color it Real Tobacoo Septic Tank Food and Conveince Store Surveillance Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtota	\$100,000.00 \$130,000.00 \$25,000.00 \$40,000.00	### Section of Food Protection, Environmental Public Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$30,000.00	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Budget Request Budget Request	No. of Preventative Services No. of Preventative Services No. of Preventative Services	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory % (How does this fit in the Core Service Selected) List of Justification

Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal	\$11 (11)	\$0.00	\$0.00	\$0.00							
		Up to 40% of funding									
10. Printing and Advertising	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Freventive Core Services	Piercing, Eyelash Safety, and Sanitation		Amount	Distributed?	buuget nequest	Selected	%	Selected	negulatory %	(Flow does this fit in the core service selected)
1 Billboards and advertisement for Lead & Immunizations 2	\$5,500.00										
3 4											
5 6 7											
8 9											
0 1 2											
3 4											
5											
7 3 9											
Subtotal will total automatically. Please do not enter anything into this row \rightarrow 10. Printing and Advertising Subtotal:	\$5,500.00	\$0.00	\$0.00	\$0.00							
anytning into this row →		Up to 40% of funding									
	60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
11. Insurance	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1		and Sanitation									
2 3 4											
5 6											
7 8 0											
1											
2 3											
4											
7 8											
Subtotal will total automatically. Please do not enter		1	4								
anything into this row → 11. Insurance Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00							
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of Comment into the Development Comment and Development Comment Comment and Development Comment C	No. of		
12. Utility Services	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1		and Sanitation			Distributed:		Octobiod		Jeroted		
2 3											
1 5											
7											
2 2											
4 5											
8											
9											
Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00							
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services		2024 Actuals Preventive	2024 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70	Selected		
1 2											
	+										
3 1											

6				I	I	I	1 1	I	I	
7										
9										
11										
12 13										
14 15										
16										
17 18										
19 20										
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Subtota	ıl: \$0.00	\$0.00	\$0.00	\$0.00	•	·				
anyumig into this row >										
		Up to 40% of funding spent on Food Protection,		Is the Funding		No. of		No. of		
14. Rentals	60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventance	Regulatory	List of	Justification
	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount Evenly Distributed?	Budget Request	Services Selected	8 Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		and Sanitation								
Storage for Emergency Preparedness supplies	\$3,000.00									
3										
5										
7										
8 9										
10										
12										
13 14 14 15 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18										
15 16										
17										
19										
Subtotal will total automatically. Please do not enter		40.00	40.00	40.00						
anything into this row → 14. Rentals Subtota	ıl: \$3,000.00	\$0.00	\$0.00	\$0.00						
		Up to 40% of funding								
	60% to 100% on	spent on Food Protection,		Is the Funding 2024 Actuals Regulatory Per Core Service		No. of	List of Summary List of Bagulatany Cara Sarvings Addressed By	No. of	List of	Justification
15. Debt Services							Preventative	Regulatory Services	Regulatory %	
	Preventive Core Services	Health, and Tattoo, Body		Amount Evenly	Budget Request	Services	Budget Request		riegulatory 70	(Figure 4000 and firm and 5010 501 vice 5000 tou)
	Preventive Core Services	Piercing, Eyelash Safety,		Distributed?	Budget Request	Services Selected	% Budget Request	Selected	riegulatory 70	(From adde them the derived decided)
1	Preventive Core Services				Budget Request		% Budget Request		riegulatory 70	
1 2 3	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request		riegulatory 70	
1 2 3 4 5	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request		negutatory 70	
1 2 3 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request		Tiogulatory 70	
1 2 3 4 5 6 7 8	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request		Tiogutatory 70	
1 2 3 4 5 6 7 8 9 10	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request			
1	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		96 Budget Request			
1	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		8 Budget Request			
1	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		8 Budget Request			
1	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		8 Budget Request			
1	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request			
1	Preventive Core Services	Piercing, Eyelash Safety,			Budget Request		% Budget Request			
1		Piercing, Eyelash Safety,			Budget Request		96 Budget Request			
1		Piercing, Eyelash Safety, and Sanitation \$0.00		Distributed?	Budget Request		96 Budget Request			
15 Dent Services Suntota		\$0.00 Up to 40% of funding spent on Food Protection,	\$0.00	\$0.00 Stributed?		Selected No. of	96 Budget Request			
15 Dent Services Suntota	al: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00	\$0.00 Solve the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
anything into this row →	al: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00 Stributed?		Selected No. of	List of Summary List of Regulatory Core Services Addressed By	Selected No. of		
anything into this row → 15. Debt Services Subtota	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00 Solution Content Content	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
anything into this row → 16. Other Services and Charges 1 Vital Records Conference	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00 Solution Content Content	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification
16. Other Services and Charges 1 Vital Records Conference 2 Health Inspectors Trainings	al: \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,000.00	\$0.00 2024 Actuals Preventive Amount \$220.59	\$0.00 \$0.00 Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Vital Records	No. of Preventative Services Selected	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	Justification

Subtotal will total automatically. Pleas anything	se do not enter into this row → 16. Other Service	s and Charges Subtotal:	\$3,000.00	\$6,000.00	\$2,639.49	\$0.00							
Capital Outlays	\$83,375.19	Remaining Balance:	\$83,375.19				Core Servic	es Addressed By Budget Request					
17. Land***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory F	Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Pleas	se do not enter	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything 18. Infrastructure	into this row →		60% to 100% on	Up to 40% of funding spent on Food Protection,		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Pleas anything	se do not enter into this row →	Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Pleas	se do not enter into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than	Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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		Up to 40% of funding spent on Food Protection,		Is the Funding		No. of	List of		No. of		
21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on	Environmental Public es Health, and Tattoo, Body		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Troventive core corvice	Piercing, Eyelash Safety,		Distributed?	Budgot Hoquoot	Selected	%	Budgot Hoquoot	Selected	Hogalatory 70	(110W dood this fit in the core convice constant)
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Subtotal will total automatically. Please do not enter anything into this row → 21A. Machinery and Equipment 21A. Machinery 21A		\$15,000.00	\$0.00 \$0.00								
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		apont on rough rotoction,		Is the Funding		No. of			100.01		
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on	Environmental Public	2024 Actuals Preventive 2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory		Justification
21B. Machinery and Equipment (Vehicles Only)*** Quantity		Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount				List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1 Lease for the mosquito truck		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Lease for the mosquito truck Lease for the car for food surveillance 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Preventive Core Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Lease for the mosquito truck Lease for the car for food surveillance 1	Preventive Core Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Lease for the mosquito truck Lease for the car for food surveillance 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Preventive Core Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$14,400.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Lease for the mosquito truck Lease for the car for food surveillance 1	Preventive Core Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Duuget nequest	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Lease for the mosquito truck Lease for the car for food surveillance 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Preventive Core Service Preventive Core Service Service	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,200.00 \$7,200.00 \$7,200.00 \$14,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

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