

Fulton County					
Local Public Health Funding Amount: \$231,190.00					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$0.00	\$28,638.00	\$0.00	\$14,317.02
2. Supplies		\$93,833.00	\$2,850.00	\$53,073.55	\$973.53
3. Other Services and Charges		\$81,500.00	\$1,250.00	\$38,236.34	\$1,127.23
4. Capital Outlays		\$23,119.00	\$0.00	\$0.00	\$0.00
Up to 10% of Total***		\$23,119.00	\$198,452.00	\$32,738.00	\$91,309.89
Actuals 10%		\$0.00	\$138,714.00	\$92,476.00	\$138,714.00
		0.00%	Remaining Balance	\$47,404.11	\$76,058.22

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1Immunization Clerk	1	\$20.81				
2Part time Nurse/ Health Educator	1	\$24.87				
3Part time Environmental Assistant	1	\$18.27		\$26,602.00		\$13,299.61
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Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal: \$0.00 \$26,602.00 \$0.00 \$13,299.61

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1Immunization Clerk	OASDI/ PERF					
2Part time Nurse/ Health Educator	OASDI					
3Part time Environmental Assistant	OASDI		\$2,036.00		\$1,017.41	NO
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2. Employee Benefits Subtotal: \$0.00 \$2,036.00 \$0.00 \$1,017.41

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
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Total Budget
\$231,190.00
Total Spent
\$107,727.67
Available for Carryover
\$123,462.33

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$80.70	84.76%
Chronic Disease Prevention	\$38,099.46	Preventative Services Actuals to Budget
Fatality Review	\$80.70	39.50%
Health-Related Areas during Emergencies/Disasters	\$80.70	
Immunization	\$1,239.01	
Infectious Disease Surveillance and Prevention	\$704.07	
Lead Case Management and Risk Assessment	\$80.70	
Maternal and Child Health	\$490.83	
School Health Liaison	\$41,097.70	
Tobacco Prevention and Cessation	\$490.83	
Trauma and Injury Prevention	\$7,357.44	
Tuberculosis (TB) Control and Case Management	\$1,238.38	
Vital Records	\$269.36	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$1,058.06	15.24%
Environmental Public Health	\$15,147.22	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$212.50	7.10%

							Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records						
Copier Maintenance - Cardinal Copier Solutions			\$425.00	\$212.50	\$212.50	YES		13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		copier for all services
Immunization Refrigerator/Freezer Maintenance/Service - Helmer		\$2,500.00		\$1,000.00		NO	Immunization	1	100				vaccine refrigerator maintenance

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19. Buildings Subtotal:		\$23,119.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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21A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
	22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								