Fulton County

Local Public Health Funding Amount:

\$231,190.00

Total Breakdown Up to 40% of funding spent on Food Protection, Environmental Public 2024 Actuals Preventive 2024 Actuals Regulatory 60% to 100% on Preventive Core Services Health, and Tattoo, Body Amount Amount Piercing, Eyelash Safety, **Section Number and Name** and Sanitation \$28,638.00 \$0.00 \$14,317.02 1. Personnel Services \$0.00 \$93,833.00 \$53,073.55 2. Supplies \$2,850.00 \$973.53 3. Other Services and Charges \$81,500.00 \$1,250.00 \$38,236.34 \$1,127.23 \$23,119.00 \$0.00 4. Capital Outlays \$0.00 \$0.00 Up to 10% of Total*** \$23,119.00 \$198,452.00 \$91,309.89 \$16,417.78 \$32,738.00 \$0.00 Total Available Funding Actuals 10% \$138,714.00 \$92,476.00 \$138,714.00 \$92,476.00

Total Budget
\$231,190.00

Total Spent
\$107,727.67

Available for Carryover
\$123,462,33

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	are \$80.70	84.76%
Chronic Disease Prevent	ion <mark>\$38,099.46</mark>	Preventative Services Actuals to Budget
Fatality Revi	ew <mark>\$80.70</mark>	39.50%
lealth-Related Areas during Emergencies/Disast	ers \$80.70	
Immunizat	ion <mark>\$</mark> 1,239.01	
Infectious Disease Surveillance and Prevent	ion <mark>\$</mark> 704.07	
Lead Case Management and Risk Assessme	ent \$80.70	
Maternal and Child Hea	alth <mark>\$490.83</mark>	
School Health Liais	son <mark>\$41,097.70</mark>	
Tobacco Prevention and Cessat	ion <mark>\$</mark> 490.83	
Trauma and Injury Prevent	ion <mark>\$7,3</mark> 57.44	
Tuberculosis (TB) Control and Case Manageme	ent <mark>\$</mark> 1,238.38	
Vital Reco	rds \$269.36	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	ion <mark>\$</mark> 1,058.06	15.24%
Environmental Public Hea	alth <mark>\$15,147.</mark> 22	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitat	ion \$212.50	7.10%

	\$0.00	Domaining Palana			¢47.404.11	¢76.059.22	1	\$123,462.33		Tottoo		\$15,147.22	Regulatory Services Actuals to Budget
Cult Continu	0.00%	Remaining Balance	е		\$47,404.11	\$76,058.22				Talloo,	Body Piercing, Eyelash Safety and Sanitation	\$212.50	7.10%
Sub-Section													
ersonnel Services							Core Service	es Addressed By Budget Request					
. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
nmunization Clerk	1	\$20.81		and Samtation									
art time Nurse/ Health Educator	1	\$24.87											
Part time Environmental Assistant	1	\$18.27		\$26,602.00		\$13,299.61	NO				Environmental Public Health	1 100/	Pay for the part-time envoronmentalist
Subtotal will total automatically. Please do not enter anything into this row →	1 531	laries and Wages Subtotal	l: \$0.00	\$26,602.00	\$0.00	\$13,299.61							
2. Employee Benefits: Position/Title		nefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	OASDI/ PERF									1			
	OASDI OASDI			\$2,036.00		\$1,017.41	NO				Environmental Public Health	1 100/	Pay for the part-time envoronmentalist
													, i
	7 Fn	nployee Benefits Subtotal	l: \$0.00	\$2,036.00	\$0.00	\$1,017.41							
Subtotal will total automatically. Please do not enter anything into this row →	7 Fn	nployee Benefits Subtotal	l: \$0.00		\$0.00	\$1,017.41							
Other Personnel Services	7 Fn	Salary or Hourly	60% to 100% on	\$2,036.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	\$1,017.41 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
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anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row →	2. En	Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	

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Subtotal will total automatically. Please do not enter anything into this row → 3. Other	r Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·						
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Supplies			The ter 400% of five diese			Core Service	ces Addressed By Budget Request						
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of		No. of		
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Service	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,		7.111-2.112	Distributed?		Selected	%	2 dagot i i squoot	Selected		(1011 2000 2110 1111 210 0010 0011100 00100102)
			and Sanitation				Access to and Linkage to Clinical Care Chronic Disease						
							Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization						
Office Supplies - Staples, Quill, Walmart, Amazon, Dollar Tree,		_					Infectious Disease Surveillance and Prevention Lead		5/5/5/5/30/5	,			
Dollar General, Immunization Action Coalition, Lowes		\$2,000.00		\$633.23		NO	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention	13	5/5/5/5/5/5/1 5				covers all core service office supplies
							and Cessation Trauma and Injury Prevention						
							Tuberculosis (TB) Control and Case Management Vital Records						
Office Supplies - Staples, Quill, Walmart, Amazon, Dollar Tree,	,		\$2,000.00		\$108.17	NO				Food Protection Environmental Public Health	2	50/50/	covers all core service office supplies
												1	
Subtotal will total automatically. Please do not enter apything into this row →	4. Office Supplies Subtotal:	\$2,000.00	\$2,000.00	\$633.23	\$108.17								
Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal:	\$2,000.00			\$108.17								
	4. Office Supplies Subtotal:	\$2,000.00	\$2,000.00 Up to 40% of funding spent on Food Protection,		\$108.17	Is the Funding		No. of			No. of		
anything into this row →	4. Office Supplies Subtotal: Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By	Droventetive	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification (How does this fit in the Core Service Selected)
anything into this row →		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request			Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
anything into this row → 5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)
anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's	Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's	Quantity	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request Infectious Disease Surveillance and Prevention	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)
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S. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization	Quantity	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request Infectious Disease Surveillance and Prevention	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please de not enter	Quantity	\$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request Infectious Disease Surveillance and Prevention	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization	Quantity	\$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount \$1,781.05	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Budget Request Infectious Disease Surveillance and Prevention	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization	Quantity	\$3,000.00 \$3,000.00	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	\$1,781.05 \$1,781.05	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected 2	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations
Subtotal will total automatically. Please do not enter anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization Subtotal will total automatically. Please do not enter anything into this row →	Quantity	\$3,000.00 \$3,000.00	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$1,781.05 \$1,781.05	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected 2	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → Subtotal will total automatically. Please do not enter anything into this row →	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$1,781.05 \$1,781.05 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected 2 No. of Preventative	Preventative % 35/65	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification
Subtotal will total automatically. Please do not enter anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization Subtotal will total automatically. Please do not enter anything into this row →	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount \$1,781.05 \$1,781.05 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected 2 No. of Preventative Services	Preventative % 35/65	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification
Subtotal will total automatically. Please do not enter anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization Subtotal will total automatically. Please do not enter anything into this row →	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$1,781.05 \$1,781.05 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related	Preventative Services Selected 2 No. of Preventative Services	Preventative % 35/65	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification
Subtotal will total automatically. Please do not enter anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization Subtotal will total automatically. Please do not enter anything into this row → 6. Repair And Maintenance Supplies	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$1,781.05 \$1,781.05 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease	Preventative Services Selected 2 No. of Preventative Services	Preventative % 35/65	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification
anything into this row → 5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$1,781.05 \$1,781.05 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and	Preventative Services Selected 2 No. of Preventative Services Selected	Preventative % 35/65	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification
5. Operating Supplies: Item(s) Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct, Amazon, Immunization Subtotal will total automatically. Please do not enter anything into this row → 6. Repair And Maintenance Supplies	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00 \$3,000.00 Preventive Core Service	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,781.05 \$1,781.05 \$2024 Actuals Preventive Amount	\$0.00 \$0.00 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly Distributed?	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	Preventative Services Selected 2 No. of Preventative Services Selected	Preventative % 35/65	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification (How does this fit in the Core Service Selected)
Anything into this row → Operating Supplies: Item(s) Imunization Clinic Supplies - Henry Schein, Walmart, Webb's parmacy, Quill, Staples, GSK Direct, Amazon, Immunization Subtotal will total automatically. Please do not enter anything into this row → Repair And Maintenance Supplies	Quantity So Coperating Supplies Subtotal:	\$3,000.00 \$3,000.00 \$3,000.00 Preventive Core Service	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$1,781.05 \$1,781.05 \$2024 Actuals Preventive Amount	\$0.00 \$0.00 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly Distributed?	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention	Preventative Services Selected 2 No. of Preventative Services Selected	Preventative % 35/65	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) cost for tuberculin for TB tests and private stock immunizations Justification (How does this fit in the Core Service Selected)

2 Copier Maintenance - Cardinal Copier Solutions 3 Immunization Refrigerator/Freezer Maintenance/Service - Helmer 5 6 7 8 9 10 11 12 12 13 14 15 15 16		\$2,500.00	\$425.00	\$212.50	\$212.50	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Immunization	1	100	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	vaccine refrigerator maintanence
16 17												
18 19												
20 Subtotal will total automatically. Please do not enter 6. Repair a	and Maintenance Supplies		4									
anything into this row →	Subtotal:	\$2,925.00	\$850.00	\$1,637.50	\$637.50							
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
AED machines for county schools, replacement pads and		\$41,017.00		\$41,017.00		NO	School Health Liaison Chronic Disease Prevention Maternal and Child Health	1	100			AEDs for the county schools
Educational information from Positive Promotions and Noodle Soup		\$5,000.00		\$2,050.66	\$227.86	NO	Tobacco Prevention and Cessation Trauma and Injury	4	40/20/20/20	Food Protection	1 100/	Office and Health Fair handouts
Life Vests, Sleeping Sacks, Swim Lessons, Pool Passes, Child Car		\$39,891.00		\$5,954.11		NO	Prevention Trauma and Injury Prevention	1	100			Community items distributed at fair and help with swim lessons (trauma)
5												
6 7												
8												
10												
12												
14												
15 16												
17 18												
19 20												
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$85,908.00	\$0.00	\$49,021.77	\$227.86							
Other Services and Charges						Core Service	ces Addressed By Budget Request					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Immunization Refrigerator/Freezer Alarm System - Smart Sense 2 Immunization Refrigerator/Freezer Calibration - Helmer		\$600.00 \$500.00										
3 Immunization Medical Records System - Well Sky		\$2,500.00										paid for services to Woodlawn for helping Compassionate Care patients
4 Woodlawn Hospital MOU to provide screening and services for chro	onic diseases	\$70,000.00		\$36,286.00		NO	Chronic Disease Prevention	1	100			without insurance pay for their health services
5 Purdue University Extension training programs		\$6,000.00		\$1,825.00		NO	Chronic Disease Prevention Trauma and Injury Prevention	2	50/50			Purdue Extension put on Dining with Diabetes and Matter of Balance courses for the community
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9												
10 11												
12 13												
14 15												
16 17												
18												
20 Subtate Livillant Landau in 16 Si												
Subtotal will total automatically. Please do not enter anything into this row → 8. Profe	essional Services Subtotal:	\$79,600.00	\$0.00	\$38,111.00	\$0.00							
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
1 AT&T Cellphone - Nurse, Immunization Clerk, Vital Records		\$1,900.00	and Sanitation	\$125.34		NO	Vital Records	1	100			cell phone cost for vital records

2 AT&T Cellphone - Environmental Specialist and Food Service	1	\$1,250.00		\$1,127.23	NO				Food Protection Environmental Public Health	2	50/50/ cell phone cost for environmentalist & food
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7											
8 9											
12											
13 14											
1.8 1.9											
Subtotal will total automatically. Please do not enter 9. Communication and Transportation											
anything into this row → Subtotal:	*1 MIII III	\$1,250.00	\$125.34	\$1,127.23							
10. Printing and Advertising		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected)
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20											
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			+****	ψο.οο							
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1 2 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 6 7 8 9 0 1 2 3 4 5 5 6 6 7 8 9 9 0 0 1 2 2 3 4 5 5 6 6 7 8 9 9 0 0 1 2 2 3 4 5 5 6 6 7 8 8 9 9 0 0 Subtotal will total outcomotically Blague de not extern		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1. Insurance 2. Insurance 3. Insurance 3. Insurance 4. Insurance Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Selected		Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1 2 3 4 5 6 7 8 9 0 0 1 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically, Please do not enter anything into this row → 11. Insurance Subtotal:	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1 2 3 4 5 6 7 8 9 0 0 1 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically, Please do not enter anything into this row → 11. Insurance Subtotal:	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1 2 3 4 5 6 7 8 9 0 0 1 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically, Please do not enter anything into this row → 11. Insurance Subtotal:	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1 2 3 4 4 5 6 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 10 10 11 11 15 16 16 17 18 19 10 10 11 11 11 11 11 11 11 11 11 11 11	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)
11. Insurance 1. Insurance 2. Insurance 3. Insurance 3. Insurance 4. Insurance Subtotal:	\$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory % (How does this fit in the Core Service Selected)

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9										
Subtotal will total automatically. Please do not enter						<u> </u>				
anything into this row → 12. Utility Services S	subtotal: \$0.00	\$0.00	\$0.00 \$0.00							
13. Repairs and Maintenance	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount 2024 Actuals Reg	Evenly		Services	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation		Distributed?		Selected		Selected		
		and damedian								
									-	
									-	
9				-						
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance S	subtotal: \$0.00	\$0.00	\$0.00 \$0.00							
		Linto 400/ of five illustration								
		Up to 40% of funding spent on Food Protection,		Is the Funding		No. of	List of	No. of		
14. Rentals	60% to 100% on		2024 Actuals Preventive 2024 Actuals Reg					Regulatory		Justification (How does this fit in the Core Service Salested)
	Preventive Core Service	Health, and Tattoo, Body Piercing, Eyelash Safety,		Evenly Distributed?	Budget Request	Services Selected	% Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		and Sanitation								
3										
3										
7										
Subtotal will total automatically. Please do not enter 14. Rentals 5	Subtotal: \$0.00	\$0.00	\$0.00 \$0.00							
anything into this row →	ψο.σο	40.00	Ψυ.υυ							
		Up to 40% of funding		le de la Company		NI.		No.		
15 Dobt Somioso	60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive 2024 Actuals Reg	Is the Funding Per Core Service		No. of Preventative	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
15. Debt Services		Health, and Tattoo, Body	Amount Amount	Evenly	Budget Request	Services	Budget Request	Services Selected	Regulatory %	
		Piercing, Eyelash Safety, and Sanitation		Distributed?		Selected		Selected		
										·
Subtotal will total automatically. Please do not enter										
Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services S	Subtotal: \$0.00	\$0.00	\$0.00							

16. Other Services and Charges	Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Beneficially Piercing, Eyelash Safe and Sanitation	on, c 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3									
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5									
6 7									
8 9 0									
1 2									
3 4 5									
5 6 7									
8									
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal:	: \$0.00 \$0.00	\$0.00 \$0.00							
Capital Outlays \$23,119.00 Remaining Balance:			Core Service	ces Addressed By Budget Request					
	Up to 40% of fundir spent on Food Protect	g	Is the Funding		No. of	Links		No. of	
17. Land***	60% to 100% on Preventive Core Services Health, and Tattoo, Be Piercing, Eyelash Safe and Sanitation	c 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
1 2									
5 5									
6 7									
8 9									
1 2									
3 4									
5									
8 9									
Subtotal will total automatically. Please do not enter 17. Land Subtotal:	: \$0.00 \$0.00	\$0.00 \$0.00							
anything into this row →	Up to 40% of fundir								
18. Infrastructure	spent on Food Protect	on, c 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2 3									
4 5									
6 7 8									
9									
1 2									
3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5									
6 7									
8									
Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal:	: \$0.00 \$0.00	\$0.00 \$0.00							
19. Buildings***	Up to 40% of funding spent on Food Protect 60% to 100% on Environmental Public Health, and Tattoo, Both Street Provinces Provi	on, c 2024 Actuals Preventive 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly		No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory %	Justification (How does this fit in the Core Service Selected)
	Piercing, Eyelash Safe and Sanitation		Distributed?		Selected	%		Selected	
New health department building	\$23,119.00								
3 4 5									

7											
8 9											
10 11											
12											
14											
16											
17 18											
19 20											
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$23,119.00	\$0.00	\$0.00 \$0.00							
			Up to 40% of funding								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	spent on Food Protection,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
2											
3 4											
5 6											
7 8											
9 10											
11 12											
13											
15											
16 17											
18 19											
Subtotal will total automatically. Please do not enter 20. Improver	ments Other Than Buildings										
anything into this row →	Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00							
21A. Machinery and Equipment (No Vehicles)	Quantity		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
								-			
3											
3 4 5											
3 4 5 6 7											
3 4 5 6 7 8											
3											
3											
3											
2 3 4 5 5 6 6 7 8 8 9 10 11 12 13 14 15 16 17											
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17											
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20											
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	achinery and Equipment (No Vehicles) Subtotal:	50 00	\$0.00	\$0.00							
		\$0.00 60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	
anything into this row →	Vehicles) Subtotal:	\$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory	y Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory List of Services Regulatory %	

Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row → Only) Subtotal:		\$0.00	\$0.00	\$0.00							
. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
otal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							