Elkhart County Local Public Health Funding Amount:

\$2,498,456.15

				Total Bre	eakdown	
				Up to 40% of funding		
				spent on Food Protection,		
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount
Section Number on	d Nlama			Piercing, Eyelash Safety,		
Section Number and	a ivame	•		and Sanitation		
1. Personnel Services			\$1,259,891.00	\$118,218.00	\$1,267,953.65	\$61,343.17
2. Supplies			\$222,676.54	\$31,800.00	\$62,513.43	\$10,000.00
3. Other Services and Charges			\$572,575.00	\$43,450.00	\$480,421.86	\$12,613.77
4. Capital Outlays			\$249,845.61	\$0.00	\$113,035.06	\$0.00
Up to 10% of Total*** \$24	9,845.61	Total	\$2,304,988.15	\$193,468.00	\$1,923,924.00	\$83,956.94
Actuals 10%	\$0.00	Total Available Funding	\$1,499,073.69	\$999,382.46	\$1,499,073.69	\$999,382.46
	0.00%	Remaining Balance			(\$424,850.31)	\$915,425.52

Total Budget \$2,498,456.15 Total Spent \$2,007,880.94 Available for Carryover \$490,575.21

Duran and a time O and in a co	A - t l -	
Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical C	are <mark>\$165,71</mark> 9.73	95.82%
Chronic Disease Prevent	ion <mark>\$432,331.09</mark>	Preventative Services Actuals to Budget
Fatality Revi	ew <mark>\$96,</mark> 677.23	77.00%
lealth-Related Areas during Emergencies/Disast	ers <mark>\$91,</mark> 245.43	
Immunizat	ion <mark>\$90,</mark> 891.77	
Infectious Disease Surveillance and Prevent	ion <mark>\$103</mark> ,347.46	
Lead Case Management and Risk Assessme	ent <mark>\$</mark> 35,326.69	
Maternal and Child Hea	alth \$533,930.71	
School Health Liais	son <mark>\$102</mark> ,693.64	
Tobacco Prevention and Cessat	ion <mark>\$83</mark> ,606.73	
Trauma and Injury Prevent	ion <mark>\$96,</mark> 823.04	
Tuberculosis (TB) Control and Case Manageme	ent <mark>\$</mark> 38,447.31	
Vital Reco	rds <mark>\$5</mark> 2,883.17	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	ion <mark>\$4</mark> 8,771.42	4.18%
Environmental Public Hea	alth <mark>\$</mark> 22,773.85	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitat	ion <mark>\$</mark> 12,411.67	3.36%

Sub-Section														
Personnel Services							Core Service	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	ls the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Data Analyst, School Liaison (PT for 2024) (New) 1.5	\$31.42	\$88,227.36		\$73,015.50		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention	7				ou	eed an Epi to go through our data effectively to ensure we are meeting comes as well as work on community needs assessments, reports, eards, etc. The school liaison we plan to ramp up slowly with a part-time person until 2025.
CHWs, Social Worker, Youth Coordinator, Em. Prep. Coord, Hlth Prm. Spec.	6	23.99-32.23	\$216,440.64		\$301,310.58		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	10					These are positions to address the core service requirements
Dentist	1	\$85.00	\$176,800.00		\$168,500.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health	3	15/60/25			other	nic is pediatric ages 1-16. 80% of our patients are on Medicaid because dental clinics will not accept them. We also have a sliding fee scale for red and underinsured. Our goal is to improve oral health helping kids to be school ready.
FT Health Officer	1	\$150,000.00	\$90,000.00	\$60,000.00	\$125,290.48	\$7,785.02	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	1	ve Leadership will cover all areas of the core services to ensure services ovided and outcomes are met, including for contracted organizations.
Subtotal will total automatically. Please do not ente anything into this row	1 Sal	laries and Wages Subtotal:	\$571,468.00	\$60,000.00	\$668,116.56	\$7,785.02								
				Up to 40% of funding										
2. Employee Benefits: Position/Title	Ве	enefits Covered	60% to 100% on Preventive Core Services	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Officer		optical, off-site clinic, , life, longevity, wellness	\$14,400.00	\$9,600.00	\$10,808.98	\$9,600.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Fringe Benefits for health officer position
Rest of employees listed above		optical, off-site clinic, , life, longevity, wellness	\$252,000.00		\$210,646.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	10					Fringe Benefits for the above listed positions
WIC Employees		optical, off-site clinic, ongevity, wellness	\$175,000.00		\$131,359.11		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health	3	10/10/80		_	Cov	ers benefits shortfall. IDOH WIC Director requested the county cover benefits. The county is not willing to use tax dollars to do this.
	,, 5, 10			1	1	†	 	1			 		 	, , , , , , , , , , , , , , , , , , , ,
						<u> </u>								

7			1										
8													
9 0												-	
1													
3												+	
1													
5													
7 3													
Subtotal will total automatically. Please do not enter	2.5	manlayoo Danafita Subtatal	. \$444.400.00	\$0.000.00	\$252.014.00	\$0.000.00							
anything into this row →	2. EI	mployee Benefits Subtotal	: \$441,400.00	\$9,600.00	\$352,814.09	\$9,600.00							
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount				List of Preventative %	No. of Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
PT Temporary Staff	2	\$20.00	\$30,160.00	\$30,160.00	\$30,160.00	\$25,500.15	YES	Access to and Linkage to Clinical Care Maternal and Child Health School Health Liaison Vital Records	4		Food Protection 1		Part-Time staff to be cross-trained in various divisions to help with ramping up the work.
WIC Salaries - Increases only			\$156,000.00		\$156,000.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health	3	10/10/80			To increase staff wages to the 2024 salary ordinance, currently at 2021 salary ordinance with WIC budget alone.
PT Clerk for dental office	1	\$22.00	\$33,176.00		\$33,176.00		NO	Access to and Linkage to Clinical Care Chronic Disease	3	15/65/20			Clerk is to help schedule appointments, accept payment, file insurance claims
								Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease					create deposits and answering phones
								Prevention Fatality Review & Prevention Health-Related					
Executive Assistant	1	\$24.65	\$27,687.00	\$18,458.00	\$27,687.00	\$18,458.00	YES	Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		Assistant to the Medical and Health Officer as well as the Health Administrato
5												1	
5													
6 7 8													
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Pe	ersonnel Services Subtotal	: \$247,023.00	\$48,618.00	\$247,023.00	\$43,958.15							
anything into this row →	3. Other Pe	ersonnel Services Subtotal	: \$247,023.00	\$48,618.00	\$247,023.00		Core Servi	ces Addressed By Budget Request					
anything into this row → Supplies	3. Other Pe	ersonnel Services Subtotal Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulator Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Supplies 4. Office Supplies:	3. Other Pe		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected)
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items
Supplies 4. Office Supplies: COPY MACHINE SUPPLIES	3. Other Pe		60% to 100% on Preventive Core Services \$3,176.54	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,000.00	2024 Actuals Preventive Amount \$700.37	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Paper, toner and other supplies for copies. Expecting an increase in need for these items

Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal	: \$5,676.54	\$2,000.00	\$1,703.21	\$0.00								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Gasoline		\$7,500.00	\$800.00	\$4,606.67		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and Injury Prevention	6	15/15/10/40/ 10/10				Fuel and oil changes for Health Officer's vehicle
2 Tires and Tubes		\$7,500.00		\$4,600.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					Replace tires on Health Department owned vehicles
3 Clothing		\$5,000.00	\$2,000.00	\$7,293.82		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					2024 is our 75th year anniversary. We would like to be able to provide everyone with a polo shirt for the celebration events. This is also for shirts and jackets for new employees to wear in the field doing food protection and other work.
4 Medical Supplies		\$5,000.00		\$3,071.11		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	8					Expecting a general increase in need in Imms, MCH, Communicable Disease, etc.
5 Copier Machines		\$10,000.00		\$6,142.22		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention	4	20/20/30/30				Copier machine due to increased services and need for copies
6 Other Operating Supplies		\$10,000.00	\$5,000.00	\$7,883.68		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					This is for all areas due to expected increase in work load.
7 Data Processing Hardware		\$15,000.00	\$8,000.00	\$12,277.31		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Vital Records	11					Computers, iPads, and peripherals for new positions and upgrading EHS, and dental clinic computer upgrades
9 10													
11 12 13													
14 15													
16 17 18													
19 20													
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal	: \$60,000.00	\$15,800.00	\$45,874.81	\$0.00								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Repair Parts and Equipment 2	1		\$10,000.00		\$10,000.00	NO				Food Protection Environmental Public Health	2	10/90	This is for the repair for the Niton machine to complete lead risk assessments.
4 5													
6 7 8													
9													
11 12 13													
14 15													
16 17													
19 20													
Subtotal will total automatically. Please do not enter anything into this row →	. Repair and Maintenance Supplies Subtotal	\$0.00	\$10,000.00	\$0.00	\$10,000.00								

7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	No. of Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Training Materials		\$1,000.00	and Sanitation	\$83.23		NO	Chronic Disease Prevention	1	100			This is for education materials for employees as we grow and expand
Service Award Program		\$1,000.00		φου.20		NO	Chilonic Disease Prevention	ı	100			knowledge, specifically in health literacy (access to care). Employee Appreciation items
3 Capital Supply Items		\$5,000.00	\$1,500.00	\$1,147.88		YES	Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	6				New desk chairs, accommodation supplies,
1 75th Year Event Supplies		\$7,500.00	\$2,500.00	\$1,843.77		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization		50/15/10/25			This is to support our 75th year anniversary events throughout 2024. Events are still being planned that include 3rd grade tours of the health department with games and education. Large community meeting in April to include education on health department activities and improvements.
5 Other Equipment		\$17,500.00		\$1,456.56		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6				Dental Chair Replacements
Office Furniture & Fixtures		\$100,000.00		\$8,323.18		YES	Maternal and Child Health Tuberculosis (TB) Control and Case Management	2				Dental Office furniture and equipment, office furniture for new employees
7 Data Processing Software		\$25,000.00		\$2,080.79		NO	Access to and Linkage to Clinical Care Maternal and Child Health	2	25/75			Upgrading software programs for MCH programs, dental, and Environmental Health
							O Tinta T Toutair					
3												
1												
5 7												
Subtotal will total automatically. Please do not enter	an Complian Code to the	\$457.000.00	\$4,000.00	\$44.00F.44	Φ0.00							
anything into this row →	er Supplies Subtotal:	\$157,000.00	\$4,000.00	\$14,935.41	\$0.00							
Other Services and Charges			Up to 40% of funding			Core Servi	ces Addressed By Budget Request					
8. Professional Services	F	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ı Legal		\$15,000.00	\$10,000.00	\$15,000.00	\$10,621.78	NO	Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention Vital Records	3	18/2/80	Food Protection Environmental Public Health 2	90/10	Increased legal expenses as we create contracts, MOUs, Ordinances (new and renew), and FOIA
Lab Services		\$3,000.00	\$1,000.00	\$3,818.55		NO	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case	3	15/60/25			Expected increases in services in lab expenses as we see more patients, process water samples, etc.
Other Professional Services		\$150,000.00	\$15,000.00	\$111,230.34		YES	Management Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				Translation of Restaurant requirements into Spanish including Audio, improving website, social media, print and other forms of messaging. Expansion and Update of work spaces and public-facing areas.
Indiana Health Information Exchange Membership		\$1,500.00		\$1,256.37		NO	Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention		40/10/25/25			Membership fees for IHIE
Pass thru funds to other organizations, TBD		\$300,000.00		\$301,000.00		NO	Chronic Disease Prevention Maternal and Child Health	2	60/40			Pass through funds to organizations that improve our priority areas of Infant Mortality, Mental Health, and STIs. There will be an RFP process to receive these funds.
HR Consultants		\$2,500.00		\$500.00		NO	Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health	5	10/10/20/30/ 30			Fee charged by HR Consultants to assess and grade job descriptions, pay grades and skill levels
3												
1												
Subtotal will total automatically. Please do not enter		4										
anything into this row → 8. Professiona	al Services Subtotal:	\$472,000.00	\$26,000.00	\$432,805.26	\$10,621.78							
9. Communication and Transportation	F	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

		1		1			Т		ı		Т	
1 Sustenance & Other Travel	\$2,500.00	\$1,000.00	\$2,688.41		YES	Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and	6					The expected increase in travel related expenses.
	Φο 500 00					Prevention Maternal and Child Health						
2 Freight 3 Postage	\$2,500.00 \$2,500.00		\$2,088.41		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis	11					Increased expenses due to seeing more patients in clinical settings. More postage to be able to mail information out readily to people requesting it.
4 Mileage	\$2,500.00	\$2,500.00	\$2,799.93		YES	(TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	12					'If a county vehicle is unavailable, this will cover the increased expenses for mileage around the county.
5 Telephone	\$7,000.00	\$5,000.00	\$4,524.43		YES	Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13					Cell phone expenses for new employees and old ones that did not have cell phones for work.
6 7						Records						
8												
10												
11 12								-				
13												
14												
16												
17 18								1				
19												
Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$47,000,00	\$0.500.00	* 40.404.40	\$0.00								
anything into this row → Subtotal:	41 / (11111 (111)	\$8,500.00	\$12,101.18	\$0.00								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly		No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,		Amount	Distributed?	Daugetriequest	Selected	%	Zaugotrioquoot	Selected		
1 Printing Other than office supplies	\$5,800.00			Amount		Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB)	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year)
Printing Other than office supplies Publication		Piercing, Eyelash Safety, and Sanitation		Amount	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child	Selected 9	%				Professional printing of stationary and other materials during our 75th year
	\$5,800.00	Piercing, Eyelash Safety, and Sanitation	\$409.07	Amount	Distributed? YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53	Amount	Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53	Amount	Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53	Amount	Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9	%				Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00	Piercing, Eyelash Safety, and Sanitation	\$409.07 \$70.53	\$0.00	Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication	\$5,800.00	Piercing, Eyelash Safety, and Sanitation \$3,500.00	\$409.07		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Selected 9					Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00 \$275.00 \$7,075.00	Piercing, Eyelash Safety, and Sanitation \$3,500.00	\$409.07		Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	Selected 9 5 2 No. of	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00 \$275.00 \$7,075.00	\$3,500.00 \$3,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$409.07 \$70.53 \$19.40 \$499.00	\$0.00	YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By	Selected 9 5 2 No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined. Renewal of license fees for the Medical Officer.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00 \$275.00 \$7,075.00	\$3,500.00 \$3,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$409.07 \$70.53 \$19.40 \$499.00	\$0.00	YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By	Selected 9 5 2 No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined. Renewal of license fees for the Medical Officer.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00 \$275.00 \$7,075.00	\$3,500.00 \$3,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$409.07 \$70.53 \$19.40 \$499.00	\$0.00	YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By	Selected 9 5 2 No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined. Renewal of license fees for the Medical Officer.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00 \$275.00 \$7,075.00	\$3,500.00 \$3,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$409.07 \$70.53 \$19.40 \$499.00	\$0.00	YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By	Selected 9 5 2 No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined. Renewal of license fees for the Medical Officer.
2 Publication 3 Licenses, Fees, Permits 4	\$5,800.00 \$1,000.00 \$275.00 \$7,075.00	\$3,500.00 \$3,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$409.07 \$70.53 \$19.40 \$499.00	\$0.00	YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Summary List of Preventative Core Services Addressed By	Selected 9 5 2 No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		Professional printing of stationary and other materials during our 75th year Anniversary (changing our logo for the year) Costs associated with having messaging printed. This has yet to be fully determined. Renewal of license fees for the Medical Officer.

9										1		
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	•				•	•	
			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of Summary List of Pagulaton, Cara Sanjiaga Addressed By	No. of Regulatory	List of	Justification
12. Utility Services			Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
Electric		\$24,000.00		\$12,720.84		NO	Maternal and Child Health	1	100			Utility costs for the Healthy Beginnings building. Commissioners will not cover these expenses because it is a fully grant funded operation.
Gas		\$10,000.00		\$3,046.00		NO	Maternal and Child Health	1	100			Utility costs for the Healthy Beginnings building. Commissioners will not cov these expenses because it is a fully grant funded operation.
Water & Sewage		\$5,000.00		\$1,921.46		NO	Maternal and Child Health	1	100			Utility costs for the Healthy Beginnings building. Commissioners will not cover these expenses because it is a fully grant funded operation.
												these expenses because it is a futty grant funded operation.
5												
Subtotal will total automatically. Please do not enter												
anything into this row →	12. Utility Services Subtotal:	\$39,000.00	\$0.00	\$17,688.30	\$0.00							
			Up to 40% of funding									
12 Panaira and Maintanana		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
13. Repairs and Maintenance		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation									
							Access to and Linkage to Clinical Care I Chronic Disease					
							Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related					
							Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead					
Maintenance/Service Contracts		\$3,000.00		\$1,281.22		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization	13				Maintenance contracts for postage machine and copiers
Maintenance/Service Contracts		\$3,000.00		\$1,281.22		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	13				Maintenance contracts for postage machine and copiers
Maintenance/Service Contracts		\$3,000.00		\$1,281.22		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				Maintenance contracts for postage machine and copiers
Maintenance/Service Contracts		\$3,000.00		\$1,281.22		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related	13				Maintenance contracts for postage machine and copiers
					\$1,391,99		Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead	13	Food Protection Environmental Public Health Tattoo,	3		
		\$3,000.00 \$2,000.00	\$2,500.00	\$1,281.22 \$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Maintenance contracts for postage machine and copiers Repairs for ECHD owned vehicles.
					\$1,391.99		Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	13	1	3		
Vehicle Repairs					\$1,391.99		Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	13	1	3		Repairs for ECHD owned vehicles. Upgrading some office equipment
Vehicle Repairs Office & Other Equipment Repairs			\$2,500.00		\$1,391.99		Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	1	3		Repairs for ECHD owned vehicles. Upgrading some office equipment
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs		\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Healt
Vehicle Repairs Office & Other Equipment Repairs Laundry, Cleaning, Custodian Subtotal will total automatically. Please do not enter	pairs and Maintenance Subtotal:	\$2,000.00	\$2,500.00	\$1,390.00	\$1,391.99	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health
Vehicle Repairs Office & Other Equipment Repairs Laundry, Cleaning, Custodian	pairs and Maintenance Subtotal:	\$2,000.00	\$2,500.00	\$1,390.00		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child	12	Body Piercing, Eyelash Safety and Sanitation	3		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health
Vehicle Repairs Office & Other Equipment Repairs Laundry, Cleaning, Custodian	pairs and Maintenance Subtotal:	\$2,000.00	\$2,500.00	\$1,390.00 \$8,087.04 \$10,758.26		YES NO Is the Funding	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health	12	Body Piercing, Eyelash Safety and Sanitation 5/10/10/75 List of	No. of		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health
Vehicle Repairs Office & Other Equipment Repairs Laundry, Cleaning, Custodian Subtotal will total automatically. Please do not enter anything into this row → 13. Reg	pairs and Maintenance Subtotal:	\$2,000.00 \$20,000.00 \$25,000.00	\$2,500.00 \$450.00 \$2,950.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$1,390.00 \$8,087.04 \$10,758.26		NO Is the Funding Per Core Service	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health Summary List of Preventative Core Services Addressed By	13 12 4 No. of	Body Piercing, Eyelash Safety and Sanitation 5/10/10/75 List of Preventative Summary List of Regulatory Core Services Addressed By	No. of	List of Regulatory %	Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health Beginnings building windows, carpet cleaning and tile waxing
1 Maintenance/Service Contracts 2 Vehicle Repairs 3 Office & Other Equipment Repairs 4 Laundry, Cleaning, Custodian 5 6 7 7 8 9 9 0 0 1 1 2 2 3 4 4 5 5 6 6 7 7 8 9 9 0 0 1 1 2 2 3 9 9 0 0 1 1 2 2 9 9 9 0 0 1 1 2 2 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	pairs and Maintenance Subtotal:	\$2,000.00 \$20,000.00 \$25,000.00	\$2,500.00 \$450.00 \$2,950.00 Up to 40% of funding spent on Food Protection,	\$1,390.00 \$8,087.04 \$10,758.26	\$1,391.99 2024 Actuals Regulatory	YES NO Is the Funding	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Health	13 12 A No. of Preventative	Body Piercing, Eyelash Safety and Sanitation 5/10/10/75 List of	No. of Regulatory		Repairs for ECHD owned vehicles. Upgrading some office equipment Carpet cleaning and window washing for main health department and Health Beginnings building windows, carpet cleaning and tile waxing

2												
3 4												
5 6												
8												
9 10												
11 12												
13 14												
15 16												
17 18												
19 20												
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding			lo the Funding		No of			No of		
15. Debt Services	60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
3 4												
5 6												
7 8												
9												
11 12												
13 14												
15 16												
17 18												
19 20												
Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
		·		4								
		Up to 40% of funding			Is the Funding		No. of			No. of		
16. Other Services and Charges	60% to 100% on Preventive Core Service:	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
1 Dues 2 Subscriptions	Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and	Preventative Services Selected 9	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected) Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health
1 Dues	\$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$522.50	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	Preventative Services Selected 9	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected) Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay
1 Dues 2 Subscriptions	\$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$522.50	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	Preventative Services Selected 9	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected) Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health.
Dues Subscriptions Education & Conference Costs	\$1,000.00 \$1,500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes
Dues Subscriptions Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
1 Dues 2 Subscriptions 3 Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
1 Dues 2 Subscriptions 3 Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
1 Dues	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
1 Dues 2 Subscriptions 3 Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
Dues Subscriptions Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
1 Dues 2 Subscriptions 3 Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
Dues Subscriptions Education & Conference Costs Training Program Training Program Training Program Training Program Training Program Training Program	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00	\$522.50 \$1,000.00 \$1,470.00	\$600.00	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the
Dues Subscriptions Education & Conference Costs	\$1,000.00 \$1,500.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$522.50 \$1,000.00	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected 9 12 4	List of Preventative %	Budget Request	Regulatory Services Selected		Dues to IPHA, NACCHO, and others to stay abreast of current issues effecting public health Subscriptions to journals from reputable organizations such as JAMA to stay abreast of current issues effecting public health. Expanding educational opportunities for staff to attend conferences and take classes Expanding educational opportunities for staff to attend trainings such as the

17. Land***	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2										
Subtotal will total automatically. Please do not enter anything into this row → 17. Land Subtotal:	\$0.00 \$0.00	\$0.00 \$0.00								
	Up to 40% of funding		lo the Funding		No. of			No of		
18. Infrastructure	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 5										
7										
1 2										
Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal:	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>						
19. Buildings***	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	and Sanitation									
Subtotal will total automatically. Please do not enter 19. Buildings Subtotal:	\$0.00 \$0.00	\$0.00 \$0.00								
anything into this row →	Up to 40% of funding									
20. Improvements Other Than Buildings	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1 Improvement to the building - carpet, paint, technology use	\$249,845.61	\$113,035.06	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					Our building is very old and has not always been well maintained
4										
5 6										
7 8										
9 10										
11 12										
13										
15										
17										
19										
Subtotal will total automatically. Please do not enter 20. Improvements Other Than Buildings	\$249,845.61 \$0.00	\$113,035.06 \$0.00								
anything into this row → Subtotal:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
21A. Machinery and Equipment (No Vehicles) Quantity	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2										
4										
5 6										
7 8										
9 10										
11 12										
13										
141									1	
14										
14 15 16 17										
14 15 16 17 18 19										
14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter 21A. Machinery and Equipment (No	\$0.00	\$0.00								
14	\$0.00	\$0.00								
	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
21B. Machinery and Equipment (Vehicles Only)*** Quantity 1 2 3 4 5 6 7 7 8 8 9 10 11 12 13 14 15 16 17 17 18 19 20 Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically automatically	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
21B. Machinery and Equipment (Vehicles Only)*** Quantity 1 2 3 4 5 6 7 8 8 9 10 11 12 13 14 15 16 17 17 18 19 20 Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically automatically automatically automatically automatically automatically automatically automatically automatical	60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.000 \$0.000	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of	Preventative %		Regulatory Services		
21B. Machinery and Equipment (Vehicles Only)*** Quantity 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row → Only) Subtotal:	\$0.00 Comparison of the preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation South Services South Services Up to 40% of funding spent on Food Protection, Environmental Public Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, South Services Health, and Tattoo, Body Piercing, Eyelash Safety, South Services South Servic	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.000 \$0.000	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Budget Request Budget Request Budget Request	Preventative Services Selected No. of Preventative Services	Preventative %	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00				
	-								
						-			