East Chicago, City of

Local Public Health Funding Amount:

\$318,209.34

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|-------------------------------|---------------|-------------------------|--|---|-----------------------------------|-----------------------------------|
| | | | | Total Bre | eakdown | |
| Section N | umber and Nam | e | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount |
| 1. Personnel Services | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Supplies | | | \$61,885.85 | \$1,000.00 | \$17,340.73 | \$614.85 |
| 3. Other Services and Charges | | | \$128,230.60 | \$125,200.00 | \$0.00 | \$0.00 |
| 4. Capital Outlays | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Up to 10% of Total*** | \$31,820.93 | Total | \$190,116.45 | \$126,200.00 | \$17,340.73 | \$614.85 |
| Actuals 10% | \$0.00 | Total Available Funding | \$190,925.60 | \$127,283.73 | \$190,925.60 | \$127,283.73 |
| | 0.00% | Remaining Balance | | | \$173,584.87 | \$126,668.88 |
| | | | | | | |

Total Budget
\$318,209.34

Total Spent
\$17,955.58

Available for Carryover
\$300,253,76

| Preventative Services | Actuals | Preventative Services Percentage of Actuals |
|--|-----------------------------|---|
| Access to and Linkage to Clinical Car | re \$0.00 | 96.58% |
| Chronic Disease Prevention | n <mark>\$11,825.16</mark> | Preventative Services Actuals to Budget |
| Fatality Review | w \$0.00 | 5.45% |
| Health-Related Areas during Emergencies/Disaster | rs <mark>\$</mark> 395.84 | |
| Immunizatio | | |
| Infectious Disease Surveillance and Prevention | n \$0.00 | |
| Lead Case Management and Risk Assessmer | nt <mark>\$1</mark> ,207.75 | |
| Maternal and Child Healt | | |
| School Health Liaiso | n \$0.00 | |
| Tobacco Prevention and Cessation | n \$0.00 | |
| Trauma and Injury Prevention | n \$0.00 | |
| Tuberculosis (TB) Control and Case Managemer | nt \$0.00 | |
| Vital Record | ls \$0.00 | |
| Regulatory Services | Actuals | Regulatory Services Percentage of Actuals |
| Food Protection | n <mark>\$</mark> 614.85 | 3.42% |
| Environmental Public Healt | th \$0.00 | Regulatory Services Actuals to Budget |
| Tattoo,Body Piercing, Eyelash Safety and Sanitatio | n \$0.00 | 0.19% |

| Actuals 10% | \$0.00 0.00% | | | \$127,283.73 | \$190,925.60 \$172.594.97 | \$127,283.73 | - | \$300,253.76 | | Tottoo | Environmental Public Health | | Regulatory Services Actuals to Budget |
|--|-----------------|--------------------------------|--|--|----------------------------------|-------------------------------------|--|---------------------------------|--|------------------------------|---|---|---|
| Out On the | 0.00% | Remaining Batanc | е | | \$173,584.87 | \$120,008.88 | | | | Talloo, | Body Piercing, Eyelash Safety and Sanitation | 1 \$0.00 | 0.19% |
| ub-Section | | | | | | | | | | | | | |
| ersonnel Services | | | | | | | Core Service | ces Addressed By Budget Request | | | | | |
| . Salaries and Wages: Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventiv Amount | e 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter | 1. 581 | aries and Wages Subtota | l: \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
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| Employee Benefits: Position/Title | Ве | nefits Covered | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventiv Amount | e 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| ubtotal will total automatically. Please do not enter | | nployee Benefits Subtota | l: \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| anything into this row → | | | | Up to 40% of funding | | | | | | | | | |
| Other Personnel Services sition/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventiv Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| anything into this row → | r Personnel Services Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| Supplies | | | | | | Core Servi | ces Addressed By Budget Request | | | | | |
| | | | Up to 40% of funding | | | | | | | | | |
| 4. Office Supplies: | Quantity | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory List of Services Regulatory % Selected | Justification (How does this fit in the Core Service Selected) |
| OFFICE CHAIRS | 24 | \$4,500.00 | | | | | | | | | | |
| LOBBY CHAIRS TABLES | 16 3 | \$3,200.00 \$1,200.00 | | | | | | | | | | |
| FILE CABINET | 1 | \$1,200.00 | | 4.5.00 | | | | | | | | |
| GLUE STICKS SMEAD FOLDERS | 200 | \$15.20 \$134.08 | | \$15.20 \$134.08 | | YES YES | Lead Case Management and Risk Assessment Lead Case Management and Risk Assessment | 1 | | | | |
| PENS MARKERS | 120 | \$30.14 | | \$30.14 | | YES | Lead Case Management and Risk Assessment | 1 | | | | |
| MARKERS | 12 | \$37.83 | | \$37.83 | | YES | Lead Case Management and Risk Assessment | 1 | | | | |
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| Subtotal will total automatically. Please do not enter | 4. Office Supplies Subtotal: | \$10,317.25 | \$0.00 | \$217.25 | \$0.00 | | | | | | | |
| anything into this row → | 4. Office Supplies Subtotuti | ψ10,517.25 | ψ0.00 | Ψ217.23 | ψυ.υυ | | | | | | | |
| 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| IPAD FOR INSPECTOR | 1 | | \$200.00 | | | | | | | | | |
| SERVICE AGREEMENT AND DATA CHARGES VACCINE PORTABLE FREEZER | 1 1 | \$1,500.00 | \$250.00 | \$1,499.00 | | YES | Immunization | 1 | | | | |
| THERMOMETERS SUPPLY BUDGET FOR PUBLIC HEALTH LIASON | 4 | \$1.500.00 | \$550.00 | | \$614.85 | YES | | | | Food Protection | 1 | |
| MEDICAL SUPPLIES (NEEDLES, BANDAGES, ALCOHOL WIPE | 5) 1 | \$1,500.00 \$3,953.34 | | \$940.98 | | YES | Immunization | 1 | | | | |
| SURFACE PRO LAPTOP MICROSOFT OFFICE LICENSE | 1 | \$1,800.00 \$725.00 | | | | | | | | | | |
| HOTSPOT FOR EMERGENCY COORDINATOR | 1 | \$250.00 | | | | | | | | | | |
| HOTSPOT ATT CONTRACT AGREEMENT (1 YEAR) | 1 | \$750.00 | | | | | | | | | | |
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| | | 4 | | | | 1 | | | | | | |
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| Subtotal will total automatically. Please do not enter | . Operating Supplies Subtotal: | \$10,478.34 | \$1,000.00 | \$2,439.98 | \$614.85 | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | . Operating Supplies Subtotal: | \$10,478.34 | | | \$614.85 | | | | | | | |
| anything into this row → | . Operating Supplies Subtotal: Quantity | 60% to 100% on | \$1,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| · · | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| 6. Repair And Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |
| anything into this row → S. Repair And Maintenance Supplies | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services | | | Regulatory List of Services Regulatory % | |

| | | | Up to 40% of funding | | | | | | | | | |
|--|--|---|---|-----------------------------------|--|---------------------------------|--|--------------------------|-------------------------|--|--|--|
| | | 60% to 100% on | spent on Food Protection, | 2024 Actuals Preventive | 2024 Actuals Regulatory | Is the Funding | Summary List of Preventative Core Services Addressed By | No. of Preventative | List of | Summary List of Regulatory Core Services Addressed By | No. of Regulatory List of | Justification |
| 7. Other Supplies | Quantity | | s Health, and Tattoo, Body | Amount | Amount | Evenly | Budget Request | Services | Preventative % | Budget Request | Services Regulatory % | (How does this fit in the Core Service Selected) |
| | | | Piercing, Eyelash Safety, and Sanitation | | | Distributed? | | Selected | 70 | | Selected | |
| COTS (20 UNITS) | 20 | \$12,800.00 | and Samuation | | | | | | | | | |
| THERMAL BLANKETS (100 COUNT, 25 PER CASE) | 4 | \$180.00 | | \$173.24 | | YES | Health-Related Areas during Emergencies/Disasters | 1 | | | | |
| TRAVEL PILLOWS (100 COUNT, 100 PER CASE) HOME LEAD TESTING KITS | 50 | \$120.00 \$1,000.00 | | \$222.60 | | YES | Health-Related Areas during Emergencies/Disasters | 1 | | | | |
| COVID/FLU A AND B TEST KITS | 8 | \$6,400.00 | | \$9,413.88 | | YES | Chronic Disease Prevention | 1 | | | | |
| COVID TEST KITS | 1 | \$3,000.00 | | | | | | | | | | |
| VACCINE REFRIGERATOR REFRIGERATOR AND FREEZER DATA LOGGERS | 1 | \$12,500.00 \$1,600.00 | | \$1,472.00 | | YES | Immunization | 1 | | | | |
| RSV TEST | 2 | \$1,600.00 | | \$1,472.00 | | YES | Chronic Disease Prevention | 1 | | | | |
| BLD LEAD CARE II | 96 | \$990.26 | | \$990.50 | | YES | Lead Case Management and Risk Assessment | 1 | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row → | 7. Other Supplies Subtotal | : \$41,090.26 | \$0.00 | \$14,683.50 | \$0.00 | | | | | | | |
| anything into this low 7 | | | | | | | | | | | | |
| Other Services and Charges | | | | | | Core Servi | ces Addressed By Budget Request | | | | | |
| | | | Up to 40% of funding | | | | | | | | | |
| | | 60% to 100% on | spent on Food Protection, | 2024 Actuals Preventive | 2024 Actuals Pagulaton | Is the Funding Per Core Service | Summary List of Preventative Core Services Addressed By | No. of | List of | Summary List of Regulatory Core Services Addressed By | No. of Regulatory List of | Justification |
| 8. Professional Services | | | s Health, and Tattoo, Body | | Amount | Evenly | Budget Request | Services | Preventative | Budget Request | Regulatory List of Services Regulatory % | (How does this fit in the Core Service Selected) |
| | | | Piercing, Eyelash Safety, | | | Distributed? | | Selected | % | 2.0820004 | Selected | (|
| | | | and Sanitation | | | | | | | | | |
| VECTOR CONTROL COMCATE | | | \$107,500.00 | | | | | | | | | |
| VITAL RECORDS SCANNING | | \$40,000.00 | \$15,000.00 | | | | | | | | | |
| ELECTRONIC MEDICAL RECORD | | \$5,000.00 | | | | | | | | | | |
| 1 CONTRACT LEAD RISK ASSESOR | | \$48,000.00 | | | | | | | | | | |
| 1 CONTRACT PUBLIC HEALTH LIASON | | \$25,650.00 | | | | | | | | | | |
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| anything into this row → | 8. Professional Services Subtotals | : \$118,650.00 | \$122,500.00 | \$0.00 | \$0.00 | | | | | | | |
| | | | Up to 40% of funding | | | | | | | | | |
| | | | spent on Food Protection, | | | Is the Funding | | No. of | Linkof | | No. of | |
| 9. Communication and Transportation | | 60% to 100% on | | 2024 Actuals Preventive | | | | | List of Preventative | Summary List of Regulatory Core Services Addressed By | Regulatory List of | Justification |
| | | Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | | Amount | Evenly Distributed? | Budget Request | Services Selected | % | Budget Request | Services Regulatory % | (How does this fit in the Core Service Selected) |
| | | | and Sanitation | | | Distributed: | | Selected | | | Salacted | |
| TRAVEL | | \$2,035.60 | | | | | | | | | Selected | |
| TRAVEL FOR INSPECTORS | | +=, | | | | | | | | | Selected | |
| | | 12,555.55 | \$1,200.00 | | | | | | | | Selected | |
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| | | | \$1,200.00 | | | | | | | | Selected | |
| | Communication and Transportation Subtotal: | \$2.035.60 | \$1,200.00 | \$0.00 | \$0.00 | | | | | | Selected | |
| Subtotal will total automatically. Please do not enter anything into this row → | Communication and Transportation Subtotal: | \$2.035.60 | \$1,200.00 | \$0.00 | \$0.00 | | | | | | Selected | |
| | | \$2.035.60 | \$1,200.00 Up to 40% of funding | | \$0.00 | | | | | | | |
| anything into this row → | | \$2,035.60 | \$1,200.00 Up to 40% of funding spent on Food Protection, | | | Is the Funding Per Core Service | Summary List of Preventative Core Services Addressed By | No. of Preventative | List of | Summary List of Regulatory Core Services Addressed By | No. of | lustification |
| anything into this row → | | \$2,035.60 60% to 100% on | \$1,200.00 Up to 40% of funding | 2024 Actuals Preventive | \$0.00 \$0.00 2024 Actuals Regulatory Amount | | Summary List of Preventative Core Services Addressed By Budget Request | | List of Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | | Justification (How does this fit in the Core Service Selected) |
| anything into this row → | | \$2,035.60 60% to 100% on | \$1,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service | | Preventative | | | No. of Regulatory List of | |
| anything into this row → 10. Printing and Advertising | | \$2,035.60 60% to 100% on Preventive Core Services | \$1,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | | Preventative Services | | | No. of Regulatory Services Regulatory % Regulatory % | |
| anything into this row → 10. Printing and Advertising PROMOTIONAL ITEMS FOR HEALTH AND DISEASE | | \$2,035.60 60% to 100% on | \$1,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | | Preventative Services | | | No. of Regulatory Services Regulatory % Regulatory % | |
| anything into this row → 10. Printing and Advertising | | \$2,035.60 60% to 100% on Preventive Core Services | \$1,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | | Preventative Services | | | No. of Regulatory Services Regulatory % Regulatory % | |
| anything into this row → 10. Printing and Advertising PROMOTIONAL ITEMS FOR HEALTH AND DISEASE | | \$2,035.60 60% to 100% on Preventive Core Services | \$1,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | | Preventative Services | | | No. of Regulatory Services Regulatory % Regulatory % | |
| anything into this row → O. Printing and Advertising ROMOTIONAL ITEMS FOR HEALTH AND DISEASE | | \$2,035.60 60% to 100% on Preventive Core Services | \$1,200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory | Per Core Service Evenly | | Preventative Services | | | No. of Regulatory Services Regulatory % Regulatory % | |

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| Subtotal will total automatically. Please do not enter anything into this row → | nting and Advertising Subtotal: | \$4,045.00 | \$1,500.00 | \$0.00 \$0.00 | | | | | | | |
| | | | Up to 40% of funding | | | | | | | | |
| 11. Insurance | | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive 2024 Actuals Regulatory | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| | | | Up to 40% of funding | | | | | | | | |
| 40 116115-0-1- | | | spent on Food Protection, | | Is the Funding | | No. of | List of | | No. of | |
| 12. Utility Services | | | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Amount Amount | Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | Preventative Services Selected | Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory List of Services Regulatory % Selected | Justification (How does this fit in the Core Service Selected) |
| 12. Utility Services | | Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount Amount | Evenly | | Services | | | Services Regulatory % | |
| 1 2 3 4 | | Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount Amount | Evenly | | Services | | | Services Regulatory % | |
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| 1. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Services Selected No. of Regulatory Services Selected | Justification (How does this fit in the Core Service Selected) |
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| | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | No. of | |
| 5. Debt Services | 60% to 100% on Preventive Core Services | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | | Summary List of Preventative Core Services Addressed By Budget Request | | List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request Services Selected No. of Regulatory Regulatory Services Selected | Justification (How does this fit in the Core Service Selected) |
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| | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | List of No. of | |
| 6. Other Services and Charges | 60% to 100% on Preventive Core Services | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | Preventative Services Selected | Preventative % Summary List of Regulatory Core Services Addressed By Budget Request Services Selected List of Regulatory Services Selected | Justification (How does this fit in the Core Service Selected) |
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| Capital Outlays \$31,820.93 Remaining Balance | e: \$31 820 93 | | | | Core Service | ces Addressed By Budget Request | | | |
| Tomaning Datance | ,, | Up to 40% of funding | | | | bookaaroosoa by baaget nequest | | | |
| 7. Land*** | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Services Selected No. of Regulatory Services Selected | Justification (How does this fit in the Core Service Selected) |
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| anything into this row → | Up to 40% of funding | | | | | | | | |
| 18. Infrastructure | spent on Food Protection Environmental Public Health, and Tattoo, Bood Piercing, Eyelash Safet and Sanitation | 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Regulatory % Selected | Justification (How does this fit in the Core Service Selected) |
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| 19. Buildings*** | Up to 40% of funding spent on Food Protection Environmental Public Health, and Tattoo, Bood Piercing, Eyelash Safet and Sanitation | n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| anything into this row → | Subtotal: | | Up to 40% of funding | | | | | | | |
| 1A. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount | Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| | chinery and Equipment (No | \$11 (1)(1) | \$0.00 | \$0.00 \$0.00 | | | | | | |
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| | | 60% to 100% on | spent on Food Protection, Environmental Public | | Is the Funding Per Core Service Summary List of Preventative Core Services Addressed By | No. of Preventative Preventative | Summary List of Regulatory Core Services Addressed By | No. of Regulatory | List of | Justification |
| 3. Machinery and Equipment (Vehicles Only)*** | Quantity | | Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount Amount | Evenly Budget Request Distributed? | Services Preventative Selected 9% | Budget Request | Services Selected | Regulatory % | |
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| btotal will total automatically. Please do not enter 21B. Machine anything into this row → | ry and Equipment (Vehicles Only) Subtotal: | | \$0.00 | \$0.00 \$0.00 | | | | | | |
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| Other Capital Outlays*** | | 60% to 100% on | | 2024 Actuals Preventive 2024 Actuals Regulatory | | | Summary List of Regulatory Core Services Addressed By | | List of | Justification |
| | | Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | | Evenly Budget Request Distributed? | Services % Selected % | Budget Request | Services Selected | Regulatory % | (How does this fit in the Core Service Selected) |
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