

DeKalb County

Local Public Health Funding Amount:	\$437,876.01
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Total Breakdown				
		Up to 40% of funding spent on Food Protection,		

Section Number and Name		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$131,363.89	\$0.00	\$116,453.53	\$0.00
2. Supplies		\$93,052.00	\$3,700.00	\$75,029.68	\$710.00
3. Other Services and Charges		\$177,635.01	\$4,310.00	\$159,462.00	\$4,310.00
4. Capital Outlays		\$16,465.11	\$11,350.00	\$14,152.00	\$3,620.70
Up to 10% of Total***	\$43,787.60	Total \$418,516.01	\$19,360.00	\$365,097.21	\$8,640.70
Actuals 10%	\$0.00	\$262,725.61	\$175,150.40	\$262,725.61	\$175,150.40
0.00%		Remaining Balance		(\$102,371.60)	\$166,509.70

1. Personnel Services		\$131,363.89	\$0.00	\$116,453.53	\$0.00
2. Supplies		\$93,052.00	\$3,700.00	\$75,029.68	\$710.00
3. Other Services and Charges		\$177,635.01	\$4,310.00	\$159,462.00	\$4,310.00
4. Capital Outlays		\$16,465.11	\$11,350.00	\$14,152.00	\$3,620.70
Up to 10% of Total****	\$43,787.60	Total	\$418,516.01	\$19,360.00	\$365,097.21
Actuals 10%	\$0.00	Total Available Funding	\$262,725.61	\$175,150.40	\$175,150.40
	0.00%	Remaining Balance		(\$102,371.60)	\$166,509.70

4. Capital Outlays		\$16,465.11	\$11,350.00	\$14,152.00	\$3,620.70
Up to 10% of Total***	\$43,787.60	Total	\$418,516.01	\$19,360.00	\$365,097.21
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Personnel Services

				Up to 40% of funding		
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6. Repair and Maintenance Supplies		\$0.00	\$0.00	\$0.00	\$0.00									
Subtotal:														
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Education Materials	N/A	\$900.00	\$300.00										To purchase educational materials to support core services.	
2 Nix		\$4,500.00		\$4,498.01		YES	School Health Liaison	1					To purchase Nix for schools	
3 Vaccines	N/A	\$31,945.00		\$22,884.03		YES	Immunization	1					To purchase flu vaccine for Annual Drive Through Free Flu Vaccine Clinic and other vaccines given to the public	
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7. Other Supplies Subtotal:		\$37,345.00	\$300.00	\$27,382.04	\$0.00									
Other Services and Charges						Core Services Addressed By Budget Request								
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Drug Free Noble County		\$11,500.00		\$11,500.00		YES	Tobacco Prevention and Cessation	1					Comprehensive Community Plan to decrease and cease tobacco use serving 150 youth and adults	
2 Children First Center		\$4,250.00		\$4,250.00		YES	Trauma and Injury Prevention	1					Car Seat, Shaken Baby Program, and Pack and Plays serving 70 parents	
3 Children First Center		\$11,000.00		\$11,000.00		YES	Maternal and Child Health	1					Healthy Families/Nurturing Families/Community Partners serving 45 parents	
4 St. Martin's Healthcare		\$22,000.00		\$22,000.00		YES	Access to and Linkage to Clinical Care	1					Mobile Clinic - Direct services including medication management, lab testing, and prescription access serving 90 adults	
5 St. Martin's Healthcare		\$22,000.00		\$22,000.00		YES	Chronic Disease Prevention	1					Local Office - Direct services including nictoine replacement therapy and motivational interviewing serving 600 youth and adults	
6 St. Martin's Healthcare		\$14,000.00		\$14,000.00		YES	Tobacco Prevention and Cessation	1					Direct services including Diabetes management, lab testing, and prescription access serving 600 youth and adults	
7 Parkview Health		\$2,400.00		\$2,400.00		YES	Trauma and Injury Prevention	1					Freedom from Smoking (7 Week Smoking Cessation Program) serving 10 adults	
8 Parkview Health		\$1,800.00		\$1,800.00		YES	Trauma and Injury Prevention	1					Bike Helmuts and Bike Safety Events - Recommendation is for Supply Only Reimbursement serving 60 individuals	
9 YMCA		\$16,000.00		\$16,000.00		YES	Chronic Disease Prevention	1					Wellness Coaching Program with membership and personal training serving 54 adults and their families	
10 McMillen Health		\$4,480.00		\$4,480.00		YES	Tobacco Prevention and Cessation	1					Healthy Tomorrow App and Mom and Me Days serving 20 mothers	
11 McMillen Health		\$6,111.00		\$6,111.00		YES	Tobacco Prevention and Cessation	1					Fresh Air 9-Week Module Curriculum on Tobacco Cessation serving 25 youth	
12 Garrett Community Center		\$7,622.00		\$7,622.00		YES	Chronic Disease Prevention	1					Youth Wellness Initiative serving 120 youth	
13 Garrett Community Center		\$3,210.00		\$3,210.00		YES	Maternal and Child Health	1					Pre/Postnatal Wellness Initiative serving 20 mothers	
14 Womens Care Center		\$2,800.00		\$2,800.00		YES	Maternal and Child Health	1					Supplies Only - Reimbursement serving 45 individuals	
15 Garrett Schools (GKB)		\$10,000.00		\$10,000.00		YES	Access to and Linkage to Clinical Care	1					Enhanced utilization of Virtual Health Clinic services serving 100 youth	
16 Mental Health Fund		\$19,747.00											Approx 65 student sessions per school month serving 600 youth. NOTE: \$2,200 was transferred to the grant management contractor.	
17 Grant Management Contractor		\$15,840.01		\$18,060.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	5					RFP development, grantee communication and management, coordination of reports for subgrantees, proposals to county government. NOTE: \$2,200 was transferred from the mental health fund and used here.	
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8. Professional Services Subtotal:		\$174,760.01	\$0.00	\$157,233.00	\$0.00									
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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16. Other Services and Charges Subtotal:		\$875.00	\$4,310.00	\$564.00	\$4,310.00								
Capital Outlays		\$43,787.60	Remaining Balance: \$40,437.60		Core Services Addressed By Budget Request								
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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17. Land Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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18. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								

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