DeKalb County Local Public Health Funding Amount: \$437,876.01

Total Breakdown
Up to 40% of funding spent on Food Protection, 2024 Actuals Preventive 2024 Actuals Regulatory 60% to 100% on Environmental Public Preventive Core Services Health, and Tattoo, Body Amount Amount Piercing, Eyelash Safety, **Section Number and Name** and Sanitation 1. Personnel Services \$131,363.89 \$0.00 \$116,453.53 \$0.00 \$93,052.00 \$710.00 \$3,700.00 \$75,029.68 2. Supplies 3. Other Services and Charges \$177,635.01 \$4,310.00 \$159,462.00 \$4,310.00 \$16,465.11 \$11,350.00 4. Capital Outlays \$14,152.00 \$3,620.70 \$43,787.60 Total \$418,516.01 \$19,360.00 \$365,097.21 \$8,640.70 Up to 10% of Total*** Actuals 10% \$0.00 Total Available Funding \$262,725.61 \$175,150.40 \$262,725.61 \$175,150.40

Total Budget \$437,876.01 **Total Spent** \$373,737.91 Available for Carryover \$64,138.10

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Car	e \$35,612.00	97.69%
Chronic Disease Preventio	n <mark>\$63,689.90</mark>	Preventative Services Actuals to Budget
Fatality Review	w <mark>\$38,817.84</mark>	83.38%
Health-Related Areas during Emergencies/Disaster	s \$0.00	
Immunizatio	n <mark>\$35,425.72</mark>	
Infectious Disease Surveillance and Preventio	n \$0.00	
Lead Case Management and Risk Assessmer	nt \$0.00	
Maternal and Child Healt	h <mark>\$20,62</mark> 2.00	
School Health Liaiso	n <mark>\$74,057.29</mark>	
Tobacco Prevention and Cessatio	n <mark>\$78,520.84</mark>	
Trauma and Injury Preventio	n <mark>\$18,0</mark> 66.44	
Tuberculosis (TB) Control and Case Managemen	nt \$150.42	
Vital Record	s \$134.75	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protectio	n <mark>\$</mark> 2,882.16	2.31%
Environmental Public Healt	h <mark>\$</mark> 2,858.10	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitatio	n <mark>\$</mark> 2,900.44	1.97%

Actuals 10%	\$0.00 0.00%		-	\$175,150.40	\$262,725.61 (\$102,371.60)	\$175,150.40 \$166,509.70	\dashv	\$64,138.10		Environmental Public Health Tattoo,Body Piercing, Eyelash Safety and Sanitation			Regulatory Services Actuals to Budget 1.97%
Sub-Section	0.0070	Tromaining Sature			(\$102,671.00)	ψ100,000.70			J	rattoo, body i foronig, Lyotaon oarcty and oarntation	Ψ2,000.44		1.57 70
Personnel Services							Core Service	ces Addressed By Budget Request					
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Full Time School Liaison/Community Nurse	1	\$72,500.00	\$72,500.00		\$64,380.00		YES	Fatality Review & Prevention School Health Liaison Tobacco Prevention and Cessation	3				for school needs, help facilitate the acquisition of supplies, educational supplies and programs, and provide health related services. This individual walso serve as a Community Health Nurse (.5 of the position). They will plan a facilitate the operation of Health Department offsite clinics, perform free letesting for the community on behalf of the Health Department, be responsite the Tobacco Cessation and Prevention and Fatality Review Core work, and all the required reporting for the HFI Funding.
2. Employee Benefits: Position/Title	Ве	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
School Liaison/Community Nurse	58863.89		\$58,863.89		\$52,073.53		YES	Fatality Review & Prevention School Health Liaison Tobacco Prevention and Cessation	3				This includes social security (\$5,985), health insurance (\$44,116.89), and P (\$8,762).
Subtotal will total automatically. Please do not ente anything into this row	7 F	mployee Benefits Subtota	al: \$58,863.89	\$0.00	\$52,073.53	\$0.00							
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 3. Other Pe	rsonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies						Core Servi	ces Addressed By Budget Request						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Office Supplies	N/A	\$3,500.00	\$1,500.00	\$192.50	\$96.25	NO	Immunization Vital Records	2	30/70	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/25/25	Office supplies to support core services.
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16 17													
18 19													
20 Subtotal will total automatically. Please do not enter	I. Office Supplies Subtotal:	\$3,500.00	\$1,500.00	\$192.50	\$96.25								
anything into this row →	a omoc supplies subtotat.	φο,σου.σο	ψ1,300.00	Ψ132.30	ψ30.23								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
5. Operating Supplies: Item(s) 1 Operating Supplies	Quantity N/A		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case	Preventative Services Selected	Preventative		Regulatory Services		
		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 7 8 9 9 10 11 11 12 13 14 15 16 11 11 11 11 11 11 11 11 11 11 11 11	N/A N/A	\$11,599.00 \$40,608.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00 \$1,000.00	\$16,713.70 \$30,741.44	\$613.75	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 7 8 9 9 10 11 11 12 13 14 15 16 11 11 11 11 11 11 11 11 11 11 11 11	N/A	Preventive Core Services \$11,599.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00	2024 Actuals Preventive Amount \$16,713.70	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 6 7 8 9 9 10 11 11 11 11 11 11 11 11 11 11 11 11	N/A N/A Ouantity Ouantity	\$11,599.00 \$40,608.00 \$40,608.00 \$52,207.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$900.00 \$1,000.00 \$1,900.00 Up to 40% of funding spent on Food Protection,	\$16,713.70 \$30,741.44 \$47,455.14 2024 Actuals Preventive Amount	\$613.75 \$613.75	Per Core Service Evenly Distributed? NO YES	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management School Health Liaison	Preventative Services Selected 4 1 No. of	Preventative % 81/8/10/1	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs. For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 7 8 9 9 10 11 1 12 13 14 14 15 15 16 16 17 18 18 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	N/A N/A Ouantity Ouantity	\$11,599.00 \$40,608.00 \$40,608.00 \$52,207.00	\$1,900.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,900.00	\$16,713.70 \$30,741.44 \$47,455.14 2024 Actuals Preventive Amount	\$613.75 \$613.75	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management School Health Liaison	Preventative Services Selected 4 1 No. of Preventative Services	Preventative % 81/8/10/1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs. For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 7 8 9 9 10 11 11 12 13 14 15 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 5. Op	N/A N/A Ouantity Ouantity	\$11,599.00 \$40,608.00 \$40,608.00 \$52,207.00	\$1,900.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,900.00	\$16,713.70 \$30,741.44 \$47,455.14 2024 Actuals Preventive Amount	\$613.75 \$613.75	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management School Health Liaison	Preventative Services Selected 4 1 No. of Preventative Services	Preventative % 81/8/10/1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs. For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 5. Op	N/A N/A Ouantity Ouantity	\$11,599.00 \$40,608.00 \$40,608.00 \$52,207.00	\$1,900.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,900.00	\$16,713.70 \$30,741.44 \$47,455.14 2024 Actuals Preventive Amount	\$613.75 \$613.75	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management School Health Liaison	Preventative Services Selected 4 1 No. of Preventative Services	Preventative % 81/8/10/1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs. For buying supplies related to health department programs.
1 Operating Supplies 2 Incentives 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 5. Op	N/A N/A Ouantity Ouantity	\$11,599.00 \$40,608.00 \$40,608.00 \$52,207.00	\$1,900.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,900.00	\$16,713.70 \$30,741.44 \$47,455.14 2024 Actuals Preventive Amount	\$613.75 \$613.75	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management School Health Liaison	Preventative Services Selected 4 1 No. of Preventative Services	Preventative % 81/8/10/1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs. For buying supplies related to health department programs.
Operating Supplies Incentives Subtotal will total automatically. Please do not enter anything into this row → 5. Op	N/A N/A Ouantity Ouantity	\$11,599.00 \$40,608.00 \$40,608.00 \$52,207.00	\$1,900.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,900.00	\$16,713.70 \$30,741.44 \$47,455.14 2024 Actuals Preventive Amount	\$613.75 \$613.75	Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management School Health Liaison	Preventative Services Selected 4 1 No. of Preventative Services	Preventative % 81/8/10/1	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) For buying supplies related to health department programs. For buying supplies related to health department programs.

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Subtotal will total automatically. Please do not enter 6	. Repair and Maintenance Supplies	5	****	40.00	40.00							
anything into this row →	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding		le le	o the Funding		No. of		No. of		
7. Other Supplies	Quantity	60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory Pe	s the Funding er Core Service		Preventative	Preventative	y Regulatory	List of	Justification
		Preventive Core Service	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	% Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Education Materials	N/A	\$900.00	and Sanitation \$300.00									To purchase educational materials to support core services.
Nix Vaccines	N/A	\$4,500.00 \$31,945.00		\$4,498.01 \$22,884.03		YES YES	School Health Liaison Immunization	1				To purchase Nix for schools To purchase flu vaccine for Annual Drive Through Free Flu Vaccine Clinic ar
Vaccines	N/A	\$31,945.00		ΨZZ,884.U3		165	imimunization	'				other vaccines given to the public
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	: \$37,345.00	\$300.00	\$27,382.04	\$0.00							
Other Services and Charges					C	ore Servi	ces Addressed By Budget Request					
Curer controco una cinargeo			Up to 40% of funding									
8. Professional Services		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive		s the Funding er Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Summary List of Regulatory Core Services Addressed B	No. of y Regulatory	List of	Justification
6. Professional Services		Preventive Core Service	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation									Comprehensive Community Plan to decrease and cease tobacco use servin
Drug Free Noble County Children First Center		\$11,500.00 \$4,250.00		\$11,500.00 \$4,250.00		YES	Tobacco Prevention and Cessation Trauma and Injury Prevention	1				150 youth and adults Car Seat, Shaken Baby Program, and Pack and Plays serving 70 parents
Children First Center		\$11,000.00		\$11,000.00		YES	Maternal and Child Health	1		1		Healthy Families/Nurturing Families/Community Partners serving 45 parent
St. Martin's Healthcare		\$22,000.00		\$22,000.00		YES	Access to and Linkage to Clinical Care	1		1		Mobile Clinic - Direct services including medication management, lab testin
St. Martin's Healthcare		\$22,000.00		\$22,000.00		YES	Chronic Disease Prevention	1				and prescription access serving 90 adults Local Office - Direct services including nictoine replacement therapy and motivational interviewing serving 600 youth and adults
St. Martin's Healthcare		\$14,000.00		\$14,000.00		YES	Tobacco Prevention and Cessation	1				Direct services including Diabetes management, lab testing, and prescription access serving 600 youth and adults
Parkview Health		\$2,400.00		\$2,400.00		YES	Trauma and Injury Prevention	1				Freedom from Smoking (7 Week Smoking Cessation Program) serving 10 adu
Parkview Health		\$1,800.00		\$1,800.00		YES	Trauma and Injury Prevention	1				Bike Helmuts and Bike Safety Events - Recommendation is for Supply Only Reimbursement serving 60 individuals
YMCA		\$16,000.00		\$16,000.00		YES	Chronic Disease Prevention	1				Wellness Coaching Program with membership and personal training serving adults and their families
McMillen Health		\$4,480.00		\$4,480.00		YES	Tobacco Prevention and Cessation	1				Healthy Tomorrow App and Mom and Me Days serving 20 mothers
McMillen Health Garrett Community Center		\$6,111.00 \$7,622.00		\$6,111.00 \$7,622.00		YES	Tobacco Prevention and Cessation Chronic Disease Prevention	1		_		Fresh Air 9-Week Module Curriculum on Tobacco Cessation serving 25 your Youth Wellness Initiative serving 120 youth
Garrett Community Center Womens Care Center		\$3,210.00 \$2,800.00		\$3,210.00 \$2,800.00		YES YES	Maternal and Child Health Maternal and Child Health	1				Pre/Postnatal Wellness Initiative serving 20 mothers Supplies Only - Reimbursement serving 45 individuals
Garrett Schools (GKB)		\$10,000.00		\$10,000.00		YES	Access to and Linkage to Clinical Care	1				Enhanced utilization of Virtual Health Clinic services serving 100 youth Approx 65 student sessions per school month serving 600 youth. NOTE: \$2,2
Mental Health Fund		\$19,747.00					Access to and Linkage to Clinical Care Chronic Disease					was transferred to the grant management contractor. RFP development, grantee communication and management, coordination
Grant Management Contractor		\$15,840.01		\$18,060.00		YES	Prevention Maternal and Child Health Tobacco	5				reports for subgrantees, proposals to county government. NOTE: \$2,200 wa
							Prevention and Cessation Trauma and Injury Prevention					transferred from the mental health fund and used here.
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal	: \$174,760.01	\$0.00	\$157,233.00	\$0.00							
			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive		s the Funding er Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Summary List of Regulatory Core Services Addressed B	No. of Regulatory	List of	Justification
9. Communication and Transportation			Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative 8 Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
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Subtotal will total automatically. Please do not enter 9. Communication and Transportation	40 00	\$0.00	\$0.00	\$0.00							
anything into this row → Subtotal		Units 400% of funding									
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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6 7											
8 9											
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
11. Insurance	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly		No. of Preventative Services	List of Preventative	No. of Summary List of Regulatory Core Services Addressed By Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Preventive Core Services	Piercing, Eyelash Safety, and Sanitation		Amount	Distributed?	buuget nequest	Selected	%	Selected	negulatory 70	(How does this fit in the core service selected)
1 2											
3 4											
5											
7 8 9											
1											
2 3 4											
5 6											
7											
Subtotal will total automatically. Please do not enter											
anything into this row → 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
5											
2											
1											
Subtotal will total automatically. Please do not enter 12. Utility Services Subtotals	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →	Ψ3.00	Ψσ	Ψυισυ	Ψυισυ							

13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
6 7 8 9											
11											
16											
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00							
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
1 2000 2	\$2,000.00		\$1,665.00		YES	Immunization	1				This is for utilizing different venues to conduct immunization clinics to support Immunization Core Services.
3 4 5											
6 7											
9 10											
11											
14 15 16											
17											
Subtotal will total automatically. Please do not enter apything into this row.	l: \$2,000.00	\$0.00	\$1,665.00	\$0.00							
AUNTHUD INTO THIS FOW →											
anything into this row →		Up to 40% of funding									
anything into this row → 15. Debt Services	60% to 100% on Preventive Core Services	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
anytning into this row →	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
15. Debt Services 1	t: \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly	Budget Request	Preventative Services Selected	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		(How does this fit in the Core Service Selected) Justification
15. Debt Services 15. Debt Services 15. Debt Services 16. Comparison of this row in the state of the state	t: \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

7	1	I	I	I		l	T I	
8 9								
10 11								
13 14								
15 16								
17 18								
19 20								
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal	\$875.00	\$4,310.00	\$564.00 \$4,310.00					
Capital Outlays \$43,787.60 Remaining Balance	: \$40,437.60			Core Service	es Addressed By Budget Request			
17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
2 3								
4 5 6 7 8								
9								
11								
15 16								
18 19								
Subtotal will total automatically. Please do not enter								
anything into this row → 17. Land Subtotal	: \$0.00	\$0.00	\$0.00 \$0.00					
		Up to 40% of funding						
18. Infrastructure	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
18. Infrastructure		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
18. Infrastructure		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
18. Infrastructure		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
18. Infrastructure 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
18. Infrastructure 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
18. Infrastructure 1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
1		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
18. Infrastructure 1	Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services		Summary List of Regulatory Core Services Addressed By Budget Request Services	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 18 19 20 Subtotal will total automatically. Please do not enter 18 Infractructure Subtotal	Preventive Core Services Services Services Services	\$0.00 Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected No. of	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services	
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification
1	Preventive Core Services Services Services Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected Selected Preventative Services Selected Selected No. of Preventative Services Addressed By Budget Request	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected) List of Justification

Subtotal will total automatically. Please do not enter												
anything into this row →	19. Buildings Subtotal:	ıl: \$0.00	\$0.00	\$0.00	\$0.00							
0. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 20. Impro	ovements Other Than Building											
anything into this row →	Subtotal:		\$0.00	\$0.00	\$0.00							
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory %	Justification (How does this fit in the Core Service Selected)
Equipment		\$13,115.11	\$5,000.00	\$14,152.00	\$3,620.70	NO	Chronic Disease Prevention Immunization Trauma a Injury Prevention	and 3 3/67/31	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3 33	33/33/34	Equipment purchasing to support core services. NOTE: Not enough funds in preventative for supplies, \$1,036.89 was spent from regulatory side in the preventative. These additional funds were used to purchase computers.
Subtotal will total automatically. Please do not enter anything into this row →	. Machinery and Equipment (No Vehicles) Subtotal:	41311611	\$5,000.00	\$14,152.00	\$3,620.70							
			Up to 40% of funding									
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected No. of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory %	Justification (How does this fit in the Core Service Selected)
Replacement Vehicles		\$3,350.00	\$6,350.00									Funding needed to help facilitate travel so that duties can be completed.
Subtotal will total automatically. Please do not enter 21B. Machi anything into this row →	ninery and Equipment (Vehicles Only) Subtotal:		\$6,350.00	\$0.00	\$0.00							
22. Other Capital Outlays***			Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of d By Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification

						<u> </u>		
						 		
total will total automostically. Discood or at a site								
otal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00				
any annig into ano row								