Clinton County

Local Public Health Funding Amount:

\$374,667.78

Total Breakdown Up to 40% of funding spent on Food Protection, 2024 Actuals Preventive 2024 Actuals Regulatory 60% to 100% on Environmental Public Preventive Core Services Health, and Tattoo, Body Amount Amount Piercing, Eyelash Safety, **Section Number and Name** and Sanitation 1. Personnel Services \$252,554.33 \$25,737.62 \$228,939.12 \$9,195.53 \$13,926.78 2. Supplies \$0.00 \$3,661.15 \$0.00 3. Other Services and Charges \$45,268.97 \$3,381.98 \$3,378.80 \$42,795.59 \$21,656.46 4. Capital Outlays \$14,437.64 \$0.00 \$0.00 \$37,466.78 Up to 10% of Total*** Total \$333,406.54 \$43,557.24 \$275,395.86 \$12,574.33 Total Available Funding Actuals 10% \$224,800.67 \$224,800.67 \$149,867.11 \$149,867.11 **Remaining Balance** 0.00% (\$50,595.19) \$137,292.78

Total Budget
\$374,667.78

Total Spent
\$287,970.19

Available for Carryover
\$86,697.59

Preventative Services Percentage of Actuals Actuals Access to and Linkage to Clinical Care \$700.52 95.63% Chronic Disease Prevention \$34,855.61 Preventative Services Actuals to Budget Fatality Review \$13,462.51 73.50% Health-Related Areas during Emergencies/Disasters \$0.00 Immunization \$29,350.53 Infectious Disease Surveillance and Prevention \$52,805.27 Lead Case Management and Risk Assessment \$42,519.80 Maternal and Child Health \$15,000.00 School Health Liaison \$0.00 Tobacco Prevention and Cessation \$0.00 Trauma and Injury Prevention \$14,045.67 Tuberculosis (TB) Control and Case Management \$42,098.16 Vital Records \$30,557.82 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$9,011.98 4.37% Environmental Public Health \$3,562.36 Regulatory Services Actuals to Budget Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00 3.36%

	Sub-Section												
Control Cont								Core Servi	ces Addressed By Budget Request				
1	1. Salaries and Wages: Position/Title	# of Positions	Rate/Range	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services	
Marche M		1	• •	\$23,341.39	\$12,200,00	\$19,815.93		YES	Vital Records	1			
Part		1		\$9,386,00	\$12,200.00	\$9,495,25		YES	Immunization	1			
Mary		1							Infectious Disease Surveillance and Prevention	2			
Secretary 1	Lead- Public Health Nurse (Full Time)	1	\$50,000.00	\$50,000.00		\$45,192.44		YES	Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	2			
Property	Community Health Worker (HE) (Full Time)	1	\$45,000.00	\$45,000.00		\$42,403.76		YES	Assessment Tuberculosis (TB) Control and Case	3			
Marie Mari	Vital Registar/Admin Asst (increased hours)	1	\$3.091.32	\$3.091.32		\$3,150.54		YES		1			
Maria Mari) 1								1			
Marie Mari	Food Inspector/Vector Control (increased hours)	1	\$8,265.23		\$8,265.23		\$5,449.62	YES			Food Protection	1	
Marian) 1				\$4,608.94		YES	Chronic Disease Prevention	1			
State Stat	Immunization Nurse (increased hours)	1	\$4,150.89	\$4,150.89				-	Entolity Devices 9 Decreation LT				
Part Position Po	Administrator (increased hours)	1	\$5,850.00	\$3,510.00	\$2,340.00	\$3,431.19	\$2,287.46	YES		2	Food Protection Environmental Public Health	2	
Lambione Booffith Polition/Till Devols Counted Politic													
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Mile State Mile State Mile State Mile State Mile State Mile State Mile M	2. Employee Benefits: Position/Title	Ве	nefits Covered		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services	
Final Staff Staf					and Sanitation								
Marie 1976	Vital Records Archivist (PT)	SS/Med		\$1,785.61									
The Public Health Notes [Full Time] SMed/FEFF SA 25.00 Community New Notes [Full Time] SMed/FEFF	` '				\$933.30								
Sub-field Health Nurse Field Time Sub-feel S				<u> </u>				-					
Community Health Volter (Fig.) Full Time Sc./Med/FERF Sc./Med. Sc./Med/FERF Sc./Med. Sc	, ,												
Actis Payable/Office Manager (increased hours) SS/Med/PERF \$60.6.43 S5/Med/PERF \$1.018.98 S5/Med/PERF \$1.018.99 S6.6.14 \$4.41.09 S5/Med/PERF \$1.018.99 S	, ,												
Food Inspector/Vector Control (increased hours) Schled/PERF \$1,018.98 Schled/PERF \$1,018.98 Immunization Nurse (increased hours) Schled/PERF \$782.44 Administrator (increased hours) Schled/PERF \$661.64 \$441.09 Schled/PERF \$61.93.83 \$591.89 YES Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Immunization Immun													
Chief Public Health Nurse (STD/I clinical stipend) SS/Med/PERF \$1,018,98 Immunization Nurse (increased hours) SS/Med/PERF \$782.44 Aggregate SS/MED SS/Med/PERF \$561.64 \$441.09 Chronic Disease Prevention Infectious Disease Surveillance and Infurring Health Prevention Infectious Disease Prevention Infectious Disease Surveillance and Aggregate PERF Aggregate PERF PERF PERF \$1,018,98 \$1,018,98 \$1,018,98 \$441.09 Chronic Disease Prevention Infectious Disease Surveillance and Prevention Infectious Disease Surveillance and Prevention Infectious Disease Prevention Infectiou				\$636.43									
Immunization Nurse (increased hours) Immunizatio				Φ4.040.00	\$1,558.00								
Administrator (increased hours) SS/MeD SS/ME								1					
Aggregate SS/MED SS/MED SS/MED \$12,993.63 \$591.89 YES Chronic Disease Prevention Fatality Review & Prevention Fatality Review & Prevention Fatality Review & Prevention Fatality Review & Prevention Tuberculosis (TB) Control and Case Management Vital Records Aggregate PERF PERF	, ,							-				-	
Aggregate PERF PERF PERF S15,913.49 S866.56 PERF Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Risk Assessment Food Protection Environmental Public Health 2 Trauma and Injury Prevention Tuberculosis (TB) Control				\$661.64	\$441.09	\$12,993.63	\$591.89	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control		Food Protection Environmental Public Health	2	
		1		I				1	and Odoc management Vital Necolus	ı			
	4 Aggregate PERF	PERF				\$15,913.49	\$866.56	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control	8	Food Protection Environmental Public Health	2	
	Aggregate PERF	PERF				\$15,913.49	\$866.56	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control	8	Food Protection Environmental Public Health	2	
	Aggregate PERF	PERF				\$15,913.49	\$866.56	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control	8	Food Protection Environmental Public Health	2	
	Aggregate PERF	PERF				\$15,913.49	\$866.56	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control	8	Food Protection Environmental Public Health	2	

Subtotal will total automatically. Please do not enter anything into this row →	2. E	mployee Benefits Subtotal:	\$33,518.35	\$2,932.39	\$28,907.12	\$1,458.45							
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Open Door Health Clinic - NP salary	1	\$22,000.00	\$22,000.00	and Samtation	\$21,999.75		YES	Chronic Disease Prevention	1				
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Pe	ersonnel Services Subtotal:	\$22,000.00	\$0.00	\$21,999.75	\$0.00							
Supplies							Core Service	es Addressed By Budget Request					
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of Company of the Company of th	No. of		
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Nursing staff			\$2,326.78		\$1,687.10		YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	4				
Subtotal will total automatically. Please do not enter		4. Office Supplies Subtotal:	\$2,326.78	\$0.00	\$1,687.10	\$0.00							
anything into this row →				Up to 40% of funding									
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Budget Request	Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
STD/I Clinic Supplies			\$2,000.00		\$107.84		150	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Infectious Disease Surveillance and Prevention Trauma	2				
Sharps Container Program Supplies Lead Testing			\$1,200.00 \$8,400.00		\$745.91 \$1,120.30		YES YES	and Injury Prevention Lead Case Management and Risk Assessment	2				
Subtotal will total automatically Discourse													
Subtotal will total automatically. Please do not enter anything into this row →	5. O	perating Supplies Subtotal:	\$11,600.00	\$0.00	\$1,974.05	\$0.00							
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		

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19 20 Company of the Property	C. Danair and Maintanana Camplia											
Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal:	En m	\$0.00	\$0.00	\$0.00							
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4												
6 7												
8 9												
10 11												
12 13												
14 15												
17 18												
19 20												
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Other Services and Charges						Core Service	ces Addressed By Budget Request					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
8. Professional Services Sharps Recycle Program - Disposal Speciman Testing			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention	Preventative Services Selected 1	Budget Request	Regulatory Services		
1 Sharps Recycle Program - Disposal 2 Speciman Testing		\$1,400.00 \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$710.20 \$120.00	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other) Service Contracts 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		\$1,400.00 \$2,000.00 \$1,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other)	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and	Preventative Services Selected 1	Budget Request	Regulatory Services		
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other) Service Contracts 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES IS the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 1 No. of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1 Sharps Recycle Program - Disposal 2 Speciman Testing 3 CIlinical Testing (other) 4 Service Contracts 5 6 7 8 9 9 10 11 12 13 14 15 16 16 17 18 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
Sharps Recycle Program - Disposal Speciman Testing Cllinical Testing (other) Service Contracts 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$1,400.00 \$2,000.00 \$1,000.00 \$2,296.00 \$2,296.00 \$6,696.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$710.20 \$120.00 \$1,293.19 \$2,104.00 \$1,400 \$2,104.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Immunization Infectious Disease Surveillance and Prevention Prevention Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 2 2 4 No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

Subtotal will total automatically. Please do not enter anything into this row → Subtotal:		\$0.00	\$0.00	\$0.00							
		Up to 40% of funding									
0. Printing and Advertising	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation									
Subtotal will total automatically. Please do not enter anything into this row \Rightarrow 10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
1. Insurance	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		und sumation									
Subtotal will total automatically. Please do not enter	40.00		40.00	40.00							
Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row →	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
2. Utility Services 2. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
2. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
2. Utility Services 2. Utility Services Subtotal will total automatically. Please do not enter 12. Itility Services Subtotal.	\$0.00 \$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	\$0.00	Per Core Service Evenly	Budget Request	Preventative Services Selected No. of	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services		
2. Utility Services 2. Utility Services Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal:	\$0.00 \$0.00 60% to 100% on	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00	\$0.00 \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) Justification

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7 8											
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11 12											
13 14											
15 16											
17 18											
19 20											
Subtotal will total automatically. Please do not enter anything into this row \rightarrow 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
		Up to 40% of funding			le the Funding		No. of		No. of		
14. Rentals	60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulate Amount	ory Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Office Rent	\$5,072.97	\$3,381.98	\$5,068.20	\$3,378.80		Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	8	Food Protection Environmental Public Health	2		
3											
5											
7 8											
9 10											
11 12											
13 14 14 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16											
15 16											
17 18											
19 20											
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtotal:	\$5,072.97	\$3,381.98	\$5,068.20	\$3,378.80							
15. Debt Services	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulato Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
15. Debt Services		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1 2 3 4		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1 2 3 4 5 6		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
15. Debt Services 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1	Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1	Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	\$0.00		ory Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1	\$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		
1 2 3 4 4 5 5 6 6 7 7 8 9 9 10 10 11 11 12 12 13 14 15 16 16 17 7 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 4 4 5 5 6 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 Freventive Core Service \$15,000.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 2024 Actuals Preventive Amount \$15,000.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 3 4 4 5 5 6 6 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention Fatality Review & Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 3 4 4 5 5 6 6 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention Fatality Review & Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 3 4 4 5 5 6 6 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention Fatality Review & Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 3 4 4 5 5 6 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention Fatality Review & Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 3 4 4 5 5 6 6 7 7 8 9 9 9 10 10 11 12 12 13 13 14 14 15 15 16 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention Fatality Review & Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1 2 3 3 4 4 5 5 6 6 7 7 8 9 9 9 9 10 10 11 1 1 1 1 1 1 1 1 1 1 1	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 \$0.00 \$15,000.00 \$4,000.00 \$7,500.00	\$0.00	ory Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? YES YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Maternal and Child Health Chronic Disease Prevention Fatality Review & Prevention	No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification

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Subtotal will total automatically. Please do n anything into th	ot enter	ges Subtotal: \$33,50	00.00 \$0.00	\$33,500.00	\$0.00							
			ψο.σο	ψ00,000.00		,						
Capital Outlays	\$37,466.78 Remain	ning Balance: \$15,810.32	Up to 40% of funding			Core Servi	ces Addressed By Budget Request					
I7. Land***		60% to 1 Preventive Co	spent on Food Protection	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do n anything into th	1/12	nd Subtotal: \$0.0	00 \$0.00	\$0.00	\$0.00							
8. Infrastructure		60% to 1	ore Services Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly		Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
Subtotal will total automatically. Please do n	ot enter			***	40.00							
anything into th	18. Intrastructu	ıre Subtotal: \$0.0		\$0.00	\$0.00							
9. Buildings***		60% to 1 Preventive Co	Up to 40% of funding spent on Food Protection Oo% on Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urchase of existing building or construction	n of new space for Health Department	\$21,65										
Subtotal will total automatically. Please do n anything into th	19. Bullain	gs Subtotal: \$21,65	56.46 \$14,437.64	\$0.00	\$0.00							
0. Improvements Other Than Build	lings	60% to 19 Preventive Co	Up to 40% of funding spent on Food Protection Core Services Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			anu Sanitation									

6				I	I			I		I		
7												
9												
11 12												
13												
15												
17												
19												
Subtotal will total automatically. Please do not enter 20. Improvemen			\$0.00	\$0.00								
anything into this row →	Subtotal:			7								
		Up to 40% of spent on Food P	otection,		Is the Funding		No. of	List of		No. of		
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Environmenta Preventive Core Services Health, and Tat	Public 2024 Actuals Preventive 2024 20, Body Amount	4 Actuals Regulatory I Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelas and Sanita			Distributed?		Selected	90		Selected		
1 2												
3												
5												
7												
9												
11												
13												
14 15												
16 17												
18 19												
20 Subtotal will total automatically. Please do not enter 21A. Machi	inery and Equipment (No		4	40.00								
anything into this row →	Vehicles) Subtotal:		\$0.00	\$0.00								
		Up to 40% of spent on Food P			Is the Funding		No. of			No. of		
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Environmenta	Public 2024 Actuals Preventive 2024	4 Actuals Regulatory	Per Core Service		Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
		Preventive Core Services Health, and Tat Piercing, Eyelas	n Safety,	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1		and Sanita	ion									
2												
3												
3 4 5												
3 4 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7												
3 4 5 6 7 8 9 9												
3 4 5 6 7 8 9 10 11												
3 4 5 6 7 8 9 10 11 12 12 13												
3 4 5 6 7 8 9 10 11 12 13 14 15												
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17												
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 10												
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20												
3	and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00								
		\$0.00 \$0.00 Up to 40% of	unding									
anything into this row →		Up to 40% of spent on Food P Environmenta	unding otection, Public 2024 Actuals Preventive 2024	4 Actuals Regulatory			No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory		Justification
		Up to 40% of spent on Food P	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount	1 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
anything into this row →		Up to 40% of spent on Food P 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas	unding otection, Public 2024 Actuals Preventive 2024 Oo, Body Amount n Safety,	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		
22. Other Capital Outlays*** 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		Go% to 100% on Preventive Core Services Health, and Tat Piercing, Eyelas and Sanita	unding otection, Public po, Body in Safety, ion 2024 Actuals Preventive Amount 2024	1 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %		Regulatory Services		