Clay County

Local Public Health Funding Amount:

\$267,856.85

| | | Total Breakdown | | | | | | | | | | |
|-----------------------------------|-------------------------|--|---|-----------------------------------|----------------------------------|--|--|--|--|--|--|--|
| Section Number and Name | e | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulator Amount | | | | | | | |
| 1. Personnel Services | | \$146,185.00 | \$63,850.00 | \$110,833.49 | \$27,765.84 | | | | | | | |
| 2. Supplies | | \$6,221.85 | \$500.00 | \$3,340.82 | \$739.39 | | | | | | | |
| 3. Other Services and Charges | | \$16,400.00 | \$16,700.00 | \$16,235.03 | \$15,869.21 | | | | | | | |
| 4. Capital Outlays | | \$10,000.00 | \$8,000.00 | \$10,000.00 | \$7,855.80 | | | | | | | |
| Up to 10% of Total*** \$26,785.68 | Total | \$178,806.85 | \$89,050.00 | \$140,409.34 | \$52,230.24 | | | | | | | |
| Actuals 10% \$16,000.00 | Total Available Funding | \$160,714.11 | \$107,142.74 | \$160,714.11 | \$107,142.74 | | | | | | | |
| 5.97% | Remaining Balance | | | \$20,304.77 | \$54,912.50 | | | | | | | |

Total Budget

\$267,856.85

Total Spent

\$192,639.58

Available for Carryover

| Preventative Services | Actuals | Preventative Services Percentage of Actuals |
|--|-----------------------------|---|
| Access to and Linkage to Clinical Care | e <mark>\$</mark> 2,022.17 | 72.89% |
| Chronic Disease Prevention | າ <mark>\$9,08</mark> 1.62 | Preventative Services Actuals to Budget |
| Fatality Review | v <mark>\$11,20</mark> 4.82 | 52.42% |
| Health-Related Areas during Emergencies/Disasters | \$38,745.83 | |
| Immunization | 1 <mark>\$17,578.16</mark> | |
| Infectious Disease Surveillance and Prevention | າ <mark>\$10,55</mark> 1.30 | |
| Lead Case Management and Risk Assessmen | t <mark>\$7,8</mark> 41.70 | |
| Maternal and Child Health | າ <mark>\$3</mark> ,433.82 | |
| School Health Liaisor | າ \$22.17 | |
| Tobacco Prevention and Cessation | າ \$22.17 | |
| Trauma and Injury Prevention | \$21,959.98 | |
| Tuberculosis (TB) Control and Case Managemen | t <mark>\$10,72</mark> 3.42 | |
| Vital Records | s <mark>\$7,2</mark> 22.17 | |
| Regulatory Services | Actuals | Regulatory Services Percentage of Actuals |
| Food Protection | າ <mark>\$15,016.</mark> 24 | 27.11% |
| Environmental Public Health | n \$34,135.47 | Regulatory Services Actuals to Budget |
| Tattoo, Body Piercing, Eyelash Safety and Sanitation | າ <mark>\$</mark> 3,078.53 | 19.50% |

| Jp to 10% of Total*** | \$26,785.68 | Total | • | \$89,050.00 | \$140,409.34 | \$52,230.24 | | Available for Carryover | | Food Protection | | | 27.11% |
|--|-------------------|--------------------------------|--|---|-----------------------------------|-----------------------------------|--|--|--|---|--|-------------------------|---|
| ctuals 10% | · · · | Total Available Funding | \$160,714.11 | \$107,142.74 | \$160,714.11 | \$107,142.74 | 4 | \$75,217.27 | | Environmental Public Health | | | Regulatory Services Actuals to Budget |
| ula Constitution | 5.97% | Remaining Balance | | | \$20,304.77 | \$54,912.50 | _ | | Tattoo | Body Piercing, Eyelash Safety and Sanitation | <mark>ა</mark> პ,0/8.53 | | 19.50% |
| ub-Section | | | | | | | | | | | | | |
| ersonnel Services | | | | | | | Core Servi | ces Addressed By Budget Request | | | | | |
| Salaries and Wages: Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request S | No. of List of Preventative elected | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| ealth Inspector | 1 | \$38,500.00 | | \$18,500.00 | | \$8,820.00 | NO | | | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation | 2 | 85/15 | food, tattoo and eyelash inspections and complaints. Converting to full |
| ıblic Health Nurse Administrator | 1 | \$20,000.00 | \$20,000.00 | | \$20,000.00 | | NO | Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management | 6 10/10/50/10/ | | | | Raise, portion of pay from health maintenance grant, additional dution |
| egistrar./Administrative Assistant | 1 | \$12,000.00 | \$12,000.00 | | \$12,000.00 | | NO | Immunization Vital Records | 2 40/60 | | | | Raise, portion of pay from trust acct, additional duties. Birth/death record secretarial |
| rogram Manager, Division of Emergency reparedness and Response | 1 | \$45,000.00 | \$25,000.00 | | \$35,140.24 | | NO | Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention | 3 10/70/20 | | | | converting to full time , also trauma and injury prevention (part of pay will be of PHEP) |
| ublic Health Nurse Assistant | 1 | \$35.00/hr | \$45,000.00 | | \$28,017.50 | | NO | Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management | 7 10/10/25/15/ 10/5/25 | | | | NBS, lead, communicable diseases and health education |
| nvironmental Health Specialist | 1 | \$5,000.00 | | \$5,000.00 | | \$3,076.90 | NO | | | Environmental Public Health | 1 | 100 | Raise |
| vironmental Health Assistant | 1 | | | \$17,500.00 | | \$8,304.66 | NO | | | Environmental Public Health | 1 | 100 | assistant to environmental health specialst- new position |
| Subtotal will total automatically. Please do not enter | | | | | | | | | | | | | |
| anything into this row → | 1. Salar | ies and Wages Subtotal: | \$102,000.00 | \$41,000.00 | \$95,157.74 | \$20,201.56 | | | | | | | |
| 2. Employee Benefits: Position/Title | Bene | fits Covered | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request S | No. of List of Preventative ervices elected | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| ealth Inspector | Health Insurance, | FICA & IUC | | \$22,200.00 | | \$5,703.53 | NO | | | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation | 2 | 85/15 | |
| | FICA & IUC | | \$4,000.00 | | | | | | | | | | |
| gistrar/Administrative Assistant | FICA & IUC | | \$2,500.00 | | | | | | | | | | |
| ogram Manager, Division of Emergency eparedness | Health Insurance, | FICA & IUC | \$25,685.00 | | \$9,576.75 | | NO | Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention | 3 10/70/20 | | | | |
| Public Health Nurse Assistant | FICA & IUC | | \$4,500.00 | | \$6,099.00 | | NO | Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management | 7 10/10/25/15/ 10/5/25 | | | | |
| nvironmental Health Specialist | FICA & IUC | | | \$650.00 | | \$1,860.75 | NO | | | Environmental Public Health | 1 | 100 | |
| Subtotal will total automatically. Please do not enter anything into this row → | フ Emn | loyee Benefits Subtotal: | \$36,685.00 | \$22,850.00 | \$15,675.75 | \$7,564.28 | | | | | | | |
| Other Personnel Services osition/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request S | No. of List of Preventative elected | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| School Nurse Liaison (July-Dec) | 1 | \$52,000.00 | \$7,500.00 | and danitation | | | | | | | | | Student Health and education (will be paid out of this fund starting July |
| Subtatal will total automatically Disease description | | | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | 3. Other Pers | onnel Services Subtotal: | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| any amiginto uno towy | | | | | | | | | | | | | |
| upplies | | | | | | | Core Servi | ces Addressed By Budget Request | | | | | |
| | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body | | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request S | No. of ventative ervices No. of List of Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| . Office Supplies: | | | | Piercing, Eyelash Safety, | | | Distributed? | | elected | | Selected | | |
| Subtotal will total automatically. Please do not enter | | | | Piercing, Eyelash Safety, and Sanitation | | | Distributed? | | etected | | Selected | | |

| 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|---|---|--|--|--|---|--|---|--|------------------------------|---|--|----------------------------------|---|
| Lead Supplies | 1 | \$500.00 | \$500.00 | \$500.00 | \$463.43 | NO | Lead Case Management and Risk Assessment | 1 | 100 | Environmental Public Health | 1 | 100 | increase lead testing, to get lead results at the visit to do education at that time |
| Clinic Supplies | 1 | \$721.85 | | \$374.18 | \$275.96 | NO | Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management | 2 | 54/46 | Environmental Public Health | 1 | 100 | operational supplies as needed |
| Vaccine | 1 | \$2,000.00 | | \$215.99 | | NO | Immunization | 1 | 100 | | | | Free vaccintion clinic (Tdap or flu) |
| Education Materials | 1 | \$3,000.00 | | \$2,250.65 | | NO | Chronic Disease Prevention Trauma and Injury Prevention | 2 | 56/44 | | | | Health Education various topics |
| Subtotal will total automatically. Please do not enter anything into this row → | Operating Supplies Subtotal: | \$6,221.85 | \$500.00 | \$3,340.82 | \$739.39 | | | | | | | | |
| 6. Repair And Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | air and Maintenance Supplies Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 7. Other Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | 7. Other Supplies Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| Other Services and Charges | | | | | | Core Servi | ces Addressed By Budget Request | | | | | | |
| 8. Professional Services | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Partner with Crisis Pregnancy Center to help pay for STI testing a Partner with Clay County Soil & Water Conservaqtion for recycli | | \$3,000.00 | \$15,000.00 | | \$12,136.73 | NO | | | | Environmental Public Health | 1 | 100 | to assist with STI testing and treatment for those who cannot afford it |
| Partner with Sheriff Dept for a Pharmaceutical permanent dispo | | \$5,000.00 | \$13,000.00 | \$2,648.60 | φ12,130.73 | NO | Fatality Review & Prevention Trauma and Injury Prevention | 2 | 50/50 | Environmental Fublic Health | ı | 100 | assist with recycling needs (partner) permanent med recycling for community |
| Partner with Purdue Extension for community resources | | \$5,000.00 | | \$1,950.00 | | NO | Fatality Review & Prevention Trauma and Injury Prevention | 2 | 50/50 | | | | Educational workshops |
| Ecllipse Glasses Lead/Risk Assessor Class | | | | \$5,999.00 | \$2,500.00 | NO NO | Trauma and Injury Prevention | 1 | 100 | Fusing a granted Dublic Health | 1 | 100 | Partnered with local businesses to hand out glasses/education before event |
| Jumpropes, frisbees, stressballs | | | | \$2,387.43 | \$2,590.00 | NO NO | Chronic Disease Prevention | 1 | 100 | Environmental Public Health | 1 | 100 | training for home inspections for lead give aways for events with partners |
| Attire | | | | \$288.24 | | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 13 | | | | | breast cancer shirts for event |
| Subtotal will total automatically. Please do not enter anything into this row → 8. Pr | ofessional Services Subtotal: | \$13,000.00 | \$15,000.00 | \$13,273.27 | \$14,726.73 | | | | | | | | |
| 9. Communication and Transportation Meetings &Travel Expenses | | 60% to 100% on Preventive Core Services \$1,000.00 | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,700.00 | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount \$1,142.48 | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health | No. of Regulatory Services Selected | List of Regulatory % 50/50 | Justification (How does this fit in the Core Service Selected) meetings, trainings for core services |
| | unication and Transportation | \$1 000 00 | \$1,700.00 | \$421.76 | \$1,142.48 | | | | | | | | |
| anything into this row → | Subtotal: | | Up to 40% of funding spent on Food Protection, | | | Is the Funding Per Core Service | | | List of Preventative | Summary List of Regulatory Core Services Addressed By | No. of Regulatory | List of | Justification (How do so this fit in the Core Somine Salected) |
| 10. Printing and Advertising | | 60% to 100% on Preventive Core Services | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | Amount | Evenly Distributed? | Budget Request | Services Selected | % | Budget Request | Services Selected | Regulatory % | (How does this fit in the Core Service Selected) |
| Subtatal will total automatically. Places do not enter | and Advertising Subtotal: | | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount | | Evenly | Budget Request | | % | Budget Request | | Regulatory % | (How does this lit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter | and Advertising Subtotal: | \$0.00 60% to 100% on | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | \$0.00 2024 Actuals Preventive Amount | Amount | Evenly | | Selected No. of | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |

| 12. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|--|--|--|---|---|--|--|--|------------------------------|---|--|-------------------------|--|
| Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal | : \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 13. Repairs and Maintenance Preventative maintenance and repairs for Helmer vaccine refrigerator/freezer and generator | 60% to 100% on Preventive Core Services \$2,400.00 | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount \$2,540.00 | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Immunization | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) vaccine protection |
| 2 Subtotal will total automatically. Please do not enter | | 4 | | | NO | IIIIIIuiiizauoii | ' | 100 | | | | vaccine protection |
| anything into this row → 13. Repairs and Maintenance Subtotal | l: \$2,400.00 | \$0.00 | \$2,540.00 | \$0.00 | | | | | | | | |
| 14. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtotal | so.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 15. Debt Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal | so.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 16. Other Services and Charges | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal | : \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| Capital Outlays \$26,785.68 Remaining Balance | e: \$16,785.68 | | | | Core Service | es Addressed By Budget Request | | | | | | |
| 17. Land*** | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | 2024 Actuals Regulatory Amount | Is the Funding | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 17. Land Subtotal | l: \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 18. Infrastructure | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 19. Buildings*** | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings Subtotal | : \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 20. Improvements Other Than Buildings | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than Buildings | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 21A. Machinery and Equipment (No Vehicles) Quantity 1 Equipment for septic instpections (laser level, measure etc) | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount \$1,855.80 | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) equipment needed for environmentalist to perform inspections |
| Subtotal will total automatically. Please do not enter anything into this row → Vehicles) Subtotal | *0 00 | \$2,000.00 | \$0.00 | \$1,855.80 | 110 | | | | Environmentati ubuci iedtul | ' | 100 | oquipmont needed for environmentatist to penform inspections |
| veilicles) subtotal | •• | | | | | | | | | | | |

| 21B. Machinery and Equipment (Vehicles Only)*** | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|--|-----------------------------|--|--|-----------------------------------|-----------------------------------|--|--|--|------------------------------|---|--|-------------------------|---|
| Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row \rightarrow Only) Subtotal: \$0.00 \$0.00 | | | | | | | | | | | | | |
| 22. Other Capital Outlays*** | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Renovation to office space for increased staff | | \$10,000.00 | \$6,000.00 | \$10,000.00 | \$6,000.00 | NO | Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention | 3 | 10/70/20 | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | 35/50/15 | renovating basement for office space for emergency preparedness and environmental |
| Subtotal will total automatically. Please do not enter anything into this row → 22. Othe | r Capital Outlays Subtotal: | \$10,000.00 | \$6,000.00 | \$10,000.00 | \$6,000.00 | | | | | | | | |