

Fishers, City of					
Local Public Health Funding Amount:					
\$1,001,725.50					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$555,446.40	\$84,318.55	\$501,489.39	\$64,073.66
2. Supplies		\$26,150.00	\$6,500.00	\$22,757.71	\$2,422.66
3. Other Services and Charges		\$267,138.00	\$12,000.00	\$267,052.15	\$3,109.18
4. Capital Outlays		\$50,172.55	\$0.00	\$47,938.38	\$0.00
Up to 10% of Total**		\$100,172.55	Total	\$898,906.95	\$102,818.55
Actuals 10%		\$40,792.75	Total Available Funding	\$601,035.30	\$400,690.20
		4.07%	Remaining Balance		(\$238,202.33)
					\$331,084.70

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Culture of Health	1	\$59,850.00	\$59,850.00		\$59,231.32		NO
2 Food Inspector	1	\$49,453.00		\$49,453.00		\$49,543.13	NO
3 Project Manager 35%	1	\$18,782.00	\$18,782.00		\$28,981.50		YES
4 Community Health Advocate 50%	1	\$21,843.00	\$22,935.00		\$14,640.29		YES
5 School Liason 50%	1	\$28,456.00	\$29,973.00				YES
6 Public Health Nurse	1	\$80,850.00	\$80,850.00		\$73,476.31		YES
7 Community Health Advocate at 50%	2	\$45,870.00	\$45,870.00		\$68,806.97		YES
8 Public Health Nurse 42%	1	\$32,464.00	\$32,464.00		\$60,838.29		YES
9 Finance Manager	1	\$88,200.00	\$88,200.00		\$84,367.32		YES
10							

Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal: \$378,924.00 \$49,453.00 \$390,342.00 \$49,543.13

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Culture of Health	Social Securt, Long Term Disability, PERF,	\$30,551.00		\$16,685.00		NO
2 Food Inspector	Social Securt, Long Term Disability, PERF,		\$29,213.00		\$14,530.53	NO
3 Project Manager	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457	\$10,700.00		\$9,936.65		YES
4 Community Health Advocate 50%	Social Securt, Long Term Disability, PERF,	\$11,439.00		\$5,586.78		YES
5 School Liason 50%	Social Securt, Long Term Disability, PERF,	\$1,500.00				
6 Public Health Nurse	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457 Match	\$15,819.00		\$20,277.92		YES
7 Community Health Advocate	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457	\$21,559.00		\$18,490.81		YES
8 Public Health Nurse	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457	\$36,366.00		\$17,640.50		YES
9 Fiance Manager	Social Securt, Long Term Disability, PERF,	\$36,366.00		\$22,529.73		YES
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Subtotal will total automatically. Please do not enter anything into this row →

2. Employee Benefits Subtotal: \$164,300.00 \$29,213.00 \$111,147.39 \$14,530.53

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Part Time Seasonal Employee	1	\$5,652.55		\$5,652.55			
2 Intern	1	\$5,652.00	\$5,652.00				
3 Supplemental Staff	1	\$6,570.40	\$6,570.40				

Total Budget
\$1,001,725.50
Total Spent
\$908,843.13
Available for Carryover
\$92,882.37

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$163,463.11	92.34%
Chronic Disease Prevention	\$128,541.46	Preventative Services Actuals to Budget
Fatality Review	\$0.00	83.78%
Health-Related Areas during Emergencies/Disasters	\$65,465.14	
Immunization	\$197,428.00	
Infectious Disease Surveillance and Prevention	\$39,577.75	
Lead Case Management and Risk Assessment	\$35,308.72	
Maternal and Child Health	\$10,496.62	
School Health Liaison	\$29,479.26	
Tobacco Prevention and Cessation	\$38,296.43	
Trauma and Injury Prevention	\$84,226.25	
Tuberculosis (TB) Control and Case Management	\$39,916.41	
Vital Records	\$7,038.50	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$67,879.16	7.66%
Environmental Public Health	\$1,726.35	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	6.95%

Core Services Addressed By Budget Request

Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Chronic Disease Prevention	1	100				This position will conduct small and large health education, event, and wellness programming working with city parks, area businesses, and community partners in order to promote healthy lifestyle behaviors particularly focused on nutrition and exercise.
			Food Protection	1	100	To hire additional health inspector to achieve FDA risk based inspection standards
Access to and Linkage to Clinical Care Immunization	2					This person was previously partially funded on LHMF- primary duties include outreach and coordination of off site events related to vaccines (flu, covid, back to school). Also, works with community partners to address health dispartieis and food, housing, etc needs.
Immunization Trauma and Injury Prevention	2					This position funded on covid supplemental funds currently, and dedicated to promoting immunzations and access to care among marginalized populations. Works in clinic to support needs assessment and fall prention program
						Current position funded through June 30 2024, this maintains funding for this position. Funded through CoAG \$
Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management	7					New position dedicated to increasing capacity of clinical activiites including chronic disease management, immunizations, testing, and accesst to care.
Access to and Linkage to Clinical Care Immunization Trauma and Injury Prevention	3					Current positions funded through health issues and challenges program would maintain access to care functions and coordination with community paramedicine and outside agencies
Health-Related Areas during Emergencies/Disasters Immunization	2					Current position partially funded via LHMF, also serves as PHEP coordinator and generalized public health nurse working on chronic disease, immunization, etc.
Access to and Linkage to Clinical Care Immunization	2					New position to manage grant funds and to oversee health department billing through expansion of services and billing.

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1. Salaries and Wages Subtotal: \$378,924.00 \$49,453.00 \$390,342.00 \$49,543.13

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1 Culture of Health	Social Securt, Long Term Disability, PERF,	\$30,551.00		\$16,685.00		NO	Chronic Disease Prevention	1	100				benefits support hiring competent competitive staff
2 Food Inspector	Social Securt, Long Term Disability, PERF,		\$29,213.00		\$14,530.53	NO				Food Protection	1	100	benefits support hiring competent competitive staff
3 Project Manager	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457	\$10,700.00		\$9,936.65		YES	Access to and Linkage to Clinical Care Immunization Trauma and Injury Prevention	3					benefits support hiring competent competitive staff
4 Community Health Advocate 50%	Social Securt, Long Term Disability, PERF,	\$11,439.00		\$5,586.78		YES	Immunization Trauma and Injury Prevention	2					benefits support hiring competent competitive staff
5 School Liason 50%	Social Securt, Long Term Disability, PERF,	\$1,500.00											benefits support hiring competent competitive staff
6 Public Health Nurse	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457 Match	\$15,819.00		\$20,277.92		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6					benefits support hiring competent competitive staff
7 Community Health Advocate	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457	\$21,559.00		\$18,490.81		YES	Access to and Linkage to Clinical Care Immunization Trauma and Injury Prevention	3					benefits support hiring competent competitive staff
8 Public Health Nurse	Social Securt, Long Term Disability, PERF, Health Insurance, Life Insurance, 457	\$36,366.00		\$17,640.50		YES	Health-Related Areas during Emergencies/Disasters Immunization	2					benefits support hiring competent competitive staff
9 Fiance Manager	Social Securt, Long Term Disability, PERF,	\$36,366.00		\$22,529.73		YES	Access to and Linkage to Clinical Care Immunization	2					benefits support hiring competent competitive staff
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2. Employee Benefits Subtotal: \$164,300.00 \$29,213.00 \$111,147.39 \$14,530.53

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Part Time Seasonal Employee	1	\$5,652.55		\$5,652.55										Seasonal support for pool, water and vector control-Funded thru operating
2 Intern	1	\$5,652.00	\$5,652.00											Supports health education and outreach with schools - funded thru operating
3 Supplemental Staff	1	\$6,570.40	\$6,570.40											Supports immunization clinic particularly at peak times such as flu, covid and back to school -funded thru Imms grant

Subtotal will total automatically. Please do not enter anything into this row →													
3. Other Personnel Services Subtotal:		\$12,222.40	\$5,652.55	\$0.00	\$0.00								
Supplies						Core Services Addressed By Budget Request							
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Clinic Generat Office Supplies	1	\$3,000.00		\$676.51		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	9					Supports increased outreach activities and staff conducting those activities
Enivrommental Health General Office Supplies	1		\$2,000.00		\$27.72	YES				Food Protection Environmental Public Health	2		Supports increased outrach and materials for environmental health outreach
IT Equipment	1	\$8,000.00	\$2,000.00	\$4,698.31		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization School Health Liaison Trauma and Injury Prevention	5					Supports needs of new staff
4. Office Supplies Subtotal:		\$11,000.00	\$4,000.00	\$5,374.82	\$27.72								
5. Operating Supplies: Item(s)													
	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Operating Supplies/Clinic Supplies	1	\$7,500.00		\$12,827.24		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	6	10/10/40/10/10/20				Clinical supplies to support additional clinical services and provision. And program supplies to run other core services
Uniforms	1	\$1,650.00			\$594.94	NO				Food Protection Environmental Public Health	2	75/25	Uniforms for environmental staff for uniformity
Equipment	1	\$2,500.00											To support tools for lab and testing activities in clinic
Equipment			\$2,500.00										To support equipment and supplies for new staff and increased activity and outreach such as vector control, thermometers, etc.
5. Operating Supplies Subtotal:		\$11,650.00	\$2,500.00	\$12,827.24	\$594.94								
6. Repair And Maintenance Supplies													
	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Equipment Maintenance and Supplies	1	\$3,500.00		\$1,958.15		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					To ensure integrity of vaccines-security system supplies for installation
6. Repair and Maintenance Supplies Subtotal:		\$3,500.00	\$0.00	\$1,958.15	\$0.00								
7. Other Supplies													
	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Serve Safe Books					\$1,800.00	NO				Food Protection	1	100	Books for ServeSafe class
FHD Exterior Building Sign for Clinic & Admin Offices				\$2,597.50		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					Signage to identify location for residents and clients
7. Other Supplies Subtotal:		\$0.00	\$0.00	\$2,597.50	\$1,800.00								
Other Services and Charges													
8. Professional Services						Core Services Addressed By Budget Request							
		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Lab Fees - Clinic		\$5,000.00											clinical lead testing, STIs, pregnancy testing, etc
Lab Fees - Environmental			\$5,000.00		\$1,170.00	YES				Environmental Public Health	1		Septic Scoping for potential leak into Fall Creek
Subscription Services		\$2,500.00											For text based HIPAA compliant texting with at risk populations
Accreditation readiness		\$15,000.00											To complete analysis and planning for next phases of action
Clinic Postage		\$1,250.00											Reminder recalls and notices of services to targeted groups
Postage - Enviornmental			\$1,250.00										Notices to partners and permit holders
Health information exchange access		\$5,138.00											Service to access medical records across hospital systems to facilitate communicable disease follow up
Syndromic surveillance tools- laboratory		\$24,000.00											Watstewater analysis and other syndromic surveillance tools

Public Relations and Marketing Contract	\$70,000.00		\$71,685.66		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	11					To improve and deliver top notch health education services cutting across all core service areas
Mj Insurance-professional liability insurance add-on			\$2,207.75		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					Additional Liability insurance for increased clinic seravices
Installation of (2) exterior building sign			\$1,263.12		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					exterior building signs so clients know where we are located
Clinic Janitorial Service			\$6,600.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	8					Additional janitorial services above city scope of services for clinic
Secure Document Shredding Service			\$1,059.34		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	9					secure document shredding to protect PII
Clinic Medical Waste			\$480.00		YES	Immunization	1					Medical waste removal fees
Clinic Water Delivery			\$41.50		YES	Immunization	1					Water delivery for clinic
Mental Health Consulting			\$768.47		YES	Trauma and Injury Prevention	1					Mental Health P-teams consulting & YMHFA co-presenter
Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtotal: \$122,888.00 \$6,250.00 \$84,105.84 \$1,170.00												
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Mileage	\$2,500.00		\$2,436.12		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	5					For DOT, case mangement training for staff using own vehicles
Training and Professionl Development	\$8,000.00	\$2,000.00	\$4,863.38	\$909.00	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	8	10/10/10/25/10/15/10/10	Food Protection Environmental Public Health	2	75/25	For new staff to receive training and attend conferences to build institutional knowledge acrosss sectors. APHA membership
Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal: \$10,500.00 \$2,000.00 \$7,299.50 \$909.00												
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Advertising	\$5,000.00		\$413.95		YES	Trauma and Injury Prevention	1					To conduct awareness campaign on available services and care connection opportunities. FB ads & QR Code generator
Priniting			\$4,464.56	\$333.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	10		Food Protection Environmental Public Health	2		Business card printing, annual report, brochures, yard signs, inspection grade cards
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal: \$5,000.00 \$0.00 \$4,878.51 \$333.00												
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal: \$0.00 \$0.00 \$0.00 \$0.00												
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

[illegible]

Subtotal will total automatically. Please do not enter anything into this row →														
17. Land Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →														
18. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →														
19. Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 (2) large Exterior Signage for clinic & admin offices				\$7,145.63		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					Building Exterior Signs so clients know where we are located. Building had no exterior sign prior	
Subtotal will total automatically. Please do not enter anything into this row →														
20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$7,145.63	\$0.00									
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →														
21A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Vehicles		1	\$50,172.55		\$40,792.75		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	9					shared vehicle for new staff and existing staff to deliver services
Subtotal will total automatically. Please do not enter anything into this row →														
21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$50,172.55	\$0.00	\$40,792.75	\$0.00									
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →														
22. Other Capital Outlays Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									