## **Cass County**

Local Public Health Funding Amount:

\$456,980.95

			Total Bre	eakdown	
Section Number and Nam	ı <b>e</b>	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$218,377.00	\$148,781.00	\$192,414.47	\$148,780.89
2. Supplies		\$43,470.95	\$15,000.00	\$23,051.36	\$3,679.78
3. Other Services and Charges		\$19,300.00	\$6,255.00	\$15,526.42	\$255.00
4. Capital Outlays		\$18,000.00	\$0.00	\$0.00	\$3,020.03
Up to 10% of Total*** \$45,698.09	Total	\$299,147.95	\$170,036.00	\$230,992.25	\$155,735.70
Actuals 10% \$3,020.03	Total Available Funding	\$274,188.57	\$182,792.38	\$274,188.57	\$182,792.38
0.66%	Remaining Balance			\$43,196.32	\$27,056.68
<b>Sub-Section</b>					

Total Budget
\$456,980.95

Total Spent
\$386,727.95

Available for Carryover
\$70,253.00

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical C	Care <mark>\$</mark> 4,260.00	59.73%
Chronic Disease Preven	tion <mark>\$20,5</mark> 63.13	Preventative Services Actuals to Budget
Fatality Rev	riew <mark>\$8</mark> ,716.84	50.55%
Health-Related Areas during Emergencies/Disast	ters <mark>\$</mark> 2,130.00	
Immuniza	tion <mark>\$17,9</mark> 28.80	
Infectious Disease Surveillance and Preven	tion <mark>\$28,081</mark> .28	
Lead Case Management and Risk Assessm	nent <mark>\$</mark> 3,511.03	
Maternal and Child He	alth <mark>\$</mark> 6,100.05	
School Health Liai	son <mark>\$9,</mark> 923.04	
Tobacco Prevention and Cessa	tion <mark>\$8</mark> ,862.86	
Trauma and Injury Preven	tion <mark>\$13</mark> ,657.15	
Tuberculosis (TB) Control and Case Managem	nent <mark>\$52,822.78</mark>	
Vital Reco	ords \$54,435.29	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	tion \$69,652.16	40.27%
Environmental Public He	alth \$80,903.30	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanita	tion <mark>\$</mark> 5,180.24	34.08%

Part	Personnel Services							Core Servi	ces Addressed By Budget Request						
Part	1. Salaries and Wages: Position/Title	# of Positions			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Budget Request	Regulatory Services		
1   1   2   2   2   2   2   2   2   2	Administrator	1	\$71,000.00	\$42,600.00	\$28,400.00	\$42,600.00	\$28,400.00	NO	Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention		/10/5/5/10/5/	Food Protection   Environmental Public Health   Tattoo,	3	45/45/10	
1	Public Health Nurse	1	\$71,000.00	\$57,228.00		\$71,000.00		NO	Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case	5	20/5/20/10/4				
1	Vital Records Registrar	1	\$39,500.00	\$39,500.00		\$39,500.00		YES	Vital Records	1					
1   \$4,000   \$1   \$4,000   \$1   \$4,000   \$1   \$4,000   \$1   \$4,000   \$1   \$1,000	Environmental	1	\$49,500.00		\$49,500.00		\$49,500.00	NO				l	3		Conducts Food protection and assessments, environmental inspections, tattoo body piercing, eyelasy safety inspections per IDOH. Certified lead assessor for
Mile	Environmental	1	\$49,500.00		\$49,500.00		\$49,500.00	YES				Environmental Public Health	1		Provides commercial and residential environmental inspections for Cass
Employee Benefits: Position/Title  Benefits Covered  Budget Request  Covered budget Request  Benefits Covered  Budget Request  Benefits Covered  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Benefits Covered  Budget Request  Benefits Covered  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Benefits Covered  Budget Request  Budget Request  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Budget Request  Budget Request  Benefits Covered  Benefits Covered  Budget Request  Benef	Health Officer	1	\$5,000.00	\$4,049.00		\$4,049.00		YES	Tuberculosis (TB) Control and Case Management	1					
Employee Benefits: Position/Title  Benefits Covered  Benefits Covered to the Fundamental Public Health   Textor Covered Covered and															
Employee Benefits: Position/Title  Benefits Covered  Benefits Covered to the Fundamental Public Health   Textor Covered Covered and															
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Employee Benefits: Position/Title  Benefits Covered  Benefits Cove	Subtatal will total automatically. Places do not onto														
Employee Benefits: Position/Title  Benefits Covered  Proventivo Core Services Addressed by Sudget Request Proventivo Core Servi		1.581	aries and Wages Subtotal	l: \$143,377.00	\$127,400.00	\$157,149.00	\$127,400.00								
Iministrator, Environmental, VR, PHN, LHO  Perf  \$35,000.00  \$12,824.00  \$19,235.68  \$12,823.79  NO  NO  NO  Perf  \$35,000.00  \$12,824.00  \$19,235.68  \$12,823.79  NO  NO  NO  NO  Pervention   Maternal and Child Health   School Health   Laison   Tobacco Prevention   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  10  \$5/5/20/10/5/ \$5/11/5/20/14  \$10  \$10  \$10  \$10  \$10  \$10  \$10  \$	2. Employee Benefits: Position/Title	Вег	nefits Covered		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Budget Request	Regulatory Services		
Imministrator, Environmental, VR, PHN, LHO  \$30,000.00  \$8,557.00  \$12,835.62  \$8,557.10  NO    Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   School Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation    Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation    Social Security   Social S	Administrator, Environmental, VR, PHN, LHO	Perf		\$35,000.00	\$12,824.00	\$19,235.68	\$12,823.79	NO	Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case	10		l l	3	48/48/4	To cover benefits for full time employees
	Administrator, Environmental, VR, PHN, LHO	Social Security		\$30,000.00	\$8,557.00	\$12,835.62	\$8,557.10	NO	Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case	10		l	3	48/48/4	To cover Social security benefits for full time employees
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15 16													
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20 Contract to illustrate and in the Bloom do not out on the													
Subtotal will total automatically. Please do not enter anything into this row →	Z. E	imployee Benefits Subtotal:	\$65,000.00	\$21,381.00	\$32,071.30	\$21,380.89							
				Up to 40% of funding									
3. Other Personnel Services	# of Positions	Salary or Hourly	60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
Position/Title	# OF F OSITIONS	Rate/Range	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 Overtimes for Dublic Health Number	2		\$10,000,00	and Sanitation			VEC	Infontious Disease Curveillenge and Drevention	1				For Ctoff to against with TD alining fallow up modication thought cont
1 Overtime for Public Health Nurses	3		\$10,000.00		\$3,194.17		YES	Infectious Disease Surveillance and Prevention					For Staff to assist with TB clinics, follow-up, medication therapy, cont. care
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6													
8													
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11													
13													
16													
17 18													
19 20													
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Pa	ersonnel Services Subtotal:	\$10,000.00	\$0.00	\$3,194.17	\$0.00							
Supplies							Core Servi	ces Addressed By Budget Request					
Сирино				Up to 40% of funding									
4. Office Supplies:		Quantity	60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of Preventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
4. Office Supplies.		Quantity	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
				and Sanitation				Chronic Disease Prevention   Immunization   Infectious					
1 Communicable Disease Supplies			\$4,500.00		\$714.73		NO	Disease Surveillance and Prevention   Tuberculosis (TB)	4	20/5/35/40			Supplies to test and treat STI, HIV, HEP C, TB
2 Environmental supplies			Ф2 000 00	\$4,500.00		\$1,302.35	NO	Control and Case Management		Food Protection   Environmental Public Health	2	25/75	
Public Health office supplies  Vital Record supplies			\$3,000.00 \$2,500.00		\$1,446.60		YES	Vital Records	1				Supplies needed to provide birth and death certificates to the community
6													
8													
10													
11 12													
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19 20													
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$10,000.00	\$4,500.00	\$2,161.33	\$1,302.35							
				Up to 40% of funding									
			60% to 100% on	spent on Food Protection,		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
5. Operating Supplies: Item(s)		Quantity		Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative 8 Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
				and Sanitation									
1 Computer Equipment			\$7,000.00	\$3,000.00	\$8,325.78		NO	Immunization   Infectious Disease Surveillance and Prevention   School Health Liaison   Tobacco Prevention	5	20/20/20/20/			Computers and monitors for off-site clinics, ,monitors for educational classes
,			Ţ.,550.00	<b>43,300.00</b>	75,525.75			and Cessation   Trauma and Injury Prevention		20			, and the second of the second
								Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and					
2 Office furniture			\$7,000.00	\$3,000.00	\$7,132.32	\$2,377.43	NO	Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison	11	5/5/10/10/10 /10/10/10 Food Protection   Environmental Public Health	2	50/50	Desks and chairs for employees to use for work station
			ψ,,σσσ.σσ	φο,σσσ.σσ	ψ7,162.62	Ψ2,077.40		Tobacco Prevention and Cessation   Trauma and Injury		/10/10		00700	Booke and online for employees to also for work station
								Prevention   Tuberculosis (TB) Control and Case  Management   Vital Records					
3 Safe sleep equipment 4 First Aid backpacks			\$4,101.95 \$2,000.00		\$647.80		YES	School Health Liaison	1				Safety backpacks used at schools in case of medical disaster
5 Printing Supplies			\$4,000.00	\$1,500.00	\$4,133.13		NO	Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation	5	5/40/25/20/1		1	Billboard for community education and resources for safe sleep,, school liaison educational resources, tobacco prevention and education materials, safe sitter
6								Vital Records					resources
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March   Marc													
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Company   Comp		5. Operating Supplies Subtotal:	\$24,101.95	\$7,500.00	\$20,239.03	\$2,377.43							
Part	Repair And Maintenance Supplies	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2	2024 Actuals Regulatory Per C	Core Service Evenly		Preventative Services Preventative		Regulatory Services		
The content of the	gram Maintenance			\$3,000.00									Provides maintenance on vaccine units to ensure all units are nr
Section   Property   Section   Sec	ntenance for Vaccine Units		\$651.00		\$651.00		YES	Immunization	1				
Section   Property   Section   Sec													
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Section   Property   Section   Sec													
Control   Cont				\$3,000.00	\$651.00	\$0.00							
Marie   Mari	Other Supplies	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive 2	2024 Actuals Regulatory Per C	Core Service Evenly		Preventative Services Preventative		Regulatory Services		
The content of the						Dis	stributed?		Selected		Selected		
Note: Springer Services and Charges    Control Springer Services and Charges   Control Springer Services   Control	nool Liaison supplies		\$1,718.00										
Note: Springer Services and Charges    Control Springer Services and Charges   Control Springer Services   Control													
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Processional Services    Processional Services   Proce	ubtotal will total automatically. Please do not enter	7 Other Summline Subtetel	¢4.740.00	<b>\$0.00</b>	<b>***</b>								
Trobesional Services  Ministration of Ministra	anything into this row →	7. Other Supplies Subtotat.	φ1,718.00	φυ.υυ	<b>\$0.00</b>	\$0.00							
Services and Servi	ther Services and Charges					Col	re Servic	es Addressed By Budget Request					
\$1,300.00 \$1,300.00 YES Immunization 1	Professional Services			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2	2024 Actuals Regulatory Per C Amount	Core Service Evenly		Preventative Services Preventative		Regulatory Services		
	ining etask scheduling software			\$2,000.00					1 1				
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		Up to 40% of funding								
9. Communication and Transportation	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Cell phone	\$5,000.00	and Sanitation \$2,000.00	\$146.24	YES	Infectious Disease Surveillance and Prevention	1				Provides 24 hour emergenc access to staff
Translation Services			\$4,452.00	NO	Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records		35/10/15/10/ 20/10			Provides translation services betweens clients and staff for all languages
Subtotal will total automatically. Please do not enter 9. Communication and Transportation										
anything into this row → Subtotal	\$5,000.00	\$2,000.00	\$4,598.24 \$0.00							
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
		and Gamedion								
Subtatal will total automatically. Places do not onto:										
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00							
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  11. Insurance Subtotal	\$0.00	\$0.00	\$0.00 \$0.00							
anything into this row →	φυ.υυ		φυ.υυ							
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Disposal services	\$2,000.00	and Janitation	\$1,331.22	YES	Immunization	1				Safe Disposal of used immunization needles

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Subtotal will total automatically. Please do not enter	12. Utility Services Subtotal:	\$2,000,00	\$0.00	\$1,331.22	\$0.00							
anything into this row →	12. Others Subtotat.	\$2,000.00	\$0.00	\$1,331.22	\$0.00							
			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
13. Repairs and Maintenance			Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
1 Building Maintenance		\$7,000.00	\$2,000.00	\$7,426.96		YES	Vital Records	1				Establish a secure vital records office
2 3												
4												
6												
7 8										-		
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11												
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Subtotal will total automatically. Please do not enter	13. Repairs and Maintenance Subtotal:	\$7,000,00	\$2,000,00	\$7,426.96	\$0.00							
anything into this row →	13. Repairs and Plaintenance Subtotat.	\$7,000.00	\$2,000.00	\$7,420.90	\$0.00							
			Up to 40% of funding									
			spent on Food Protection,							NIf		
		60% to 100% on			2024 Actuals Regulators	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of Summary List of Regulatory Core Services Addressed By	No. of	List of	lustification
14. Rentals		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly		Preventative Services	List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		y Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
14. Rentals  Cass County 4H Club			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Environmental Public Health	Regulatory Services		(How does this fit in the Core Service Selected)
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20		Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$255.00	2024 Actuals Preventive Amount	\$255.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
	14. Rentals Subtotal:	Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
Cass County 4H Club  Cass Coun	14. Rentals Subtotal:	Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$255.00	\$0.00	\$255.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	% Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the
Cass County 4H Club  Cass Coun	14. Rentals Subtotal:	\$0.00	#255.00  Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$255.00  \$255.00  Up to 40% of funding spent on Food Protection,	\$0.00	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected  No. of	Sudget Request  Environmental Public Health	Regulatory Services Selected  1  No. of	Regulatory %	Rental to provide space for water testing education and collection for the community
Cass County 4H Club  Cass Coun	14. Rentals Subtotal:	\$0.00	### Style="background-color: blue;">Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$255.00   \$255.00   \$255.00    #### Style="background-color: blue;">\$255.00   Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  \$0.00	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative	Environmental Public Health  Environmental Public Health  List of Preventative  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  1  No. of Regulatory	Regulatory %	Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected  No. of	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of	Regulatory %	Rental to provide space for water testing education and collection for the community
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$255.00  Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$255.00  \$255.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification
1 Cass County 4H Club  2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$255.00  #### Superior of Funding Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$255.00 \$255.00	y Per Core Service Evenly Distributed?  YES  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Environmental Public Health  Environmental Public Health  List of Preventative  96  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  1  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Rental to provide space for water testing education and collection for the community  Justification

Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal:	\$0.00 \$0.00	\$0.00	\$0.00							
16. Other Services and Charges	Up to 40% of furspent on Food Pro Environmental F Health, and Tattoo Piercing, Eyelash and Sanitation	ection, ublic 2024 Actuals Preventive Body Amount safety,	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  16. Other Services and Charges Subtotal:	\$0.00 \$0.00	\$0.00	\$0.00							
Capital Outlays \$45,698.09 Remaining Balance: 9	\$27,698.09  Up to 40% of fur spent on Food Pro Environmental F Health, and Tattod Piercing, Eyelash and Sanitation	ection, ublic 2024 Actuals Preventive Body Amount safety,		Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  17. Land Subtotal:	Up to 40% of fu		\$0.00							
18. Infrastructure	spent on Food Pro Environmental F Health, and Tatto Piercing, Eyelash and Sanitation	ablic 2024 Actuals Preventive Amount Safety,	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  18. Infrastructure Subtotal:	\$0.00 \$0.00  Up to 40% of ful spent on Food Pro		\$0.00	Is the Funding		No. of		No. of		
19. Buildings***	60% to 100% on  Preventive Core Services  Health, and Tattod Piercing, Eyelash and Sanitation	ablic 2024 Actuals Preventive Amount afety,	2024 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter  anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this low >			11 1 20% (6 11 11									
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Per Amount	the Funding Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
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Subtotal will total automatically. Please do not enter anything into this row →	ments Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Per Amount	the Funding Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Providintativia		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
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	chinery and Equipment (No		\$0.00	\$0.00	\$0.00							
10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	chinery and Equipment (No Vehicles) Subtotal:			\$0.00	\$0.00							
		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount	Is t 2024 Actuals Regulatory Per Amount	the Funding Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Vehicles) Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is t 2024 Actuals Regulatory Per Amount	Core Service Sevenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Provides a vehicle for the food protection environmentalist for inspections
anything into this row →  21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:  Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is to 2024 Actuals Regulatory Amount Di	Core Service Seventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %  Budget Request	Regulatory Services Selected	List of Regulatory %	
anything into this row →  21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:  Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is to 2024 Actuals Regulatory Amount Di	Core Service Seventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %  Budget Request	Regulatory Services Selected	List of Regulatory %	
anything into this row →  21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:  Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is to 2024 Actuals Regulatory Amount Di	Core Service Seventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %  Budget Request	Regulatory Services Selected	List of Regulatory %	
anything into this row →  21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:  Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is to 2024 Actuals Regulatory Amount Di	Core Service Seventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %  Budget Request	Regulatory Services Selected	List of Regulatory %	
anything into this row →  21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:  Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is to 2024 Actuals Regulatory Amount Di	Core Service Seventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %  Budget Request	Regulatory Services Selected	List of Regulatory %	
anything into this row →  21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal:  Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is to 2024 Actuals Regulatory Amount Di	Core Service Seventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %  Budget Request	Regulatory Services Selected	List of Regulatory %	

total will total automatically. Please do not enter anything into this row → 21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$18,000.00	\$0.00	\$0.00	\$3,020.03		·					
Other Capital Outlays***		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
otal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							