Carroll County Local Public Health Funding Amount:

\$205,512.78

			Total Bre	eakdown	
Continu Number and Na		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
Section Number and Na	me		and Sanitation		
1. Personnel Services		\$123,212.00	\$59,425.00	\$125,971.18	\$58,973.24
2. Supplies		\$0.00	\$0.00	\$0.00	\$0.00
3. Other Services and Charges		\$0.00	\$15,000.00	\$0.00	\$7,003.61
4. Capital Outlays		\$7,875.78	\$0.00	\$0.00	\$0.00
Up to 10% of Total*** \$20,551	28 Total	\$131,087.78	\$74,425.00	\$125,971.18	\$65,976.85
Actuals 10% \$0	Total Available Funding	\$123,307.67	\$82,205.11	\$123,307.67	\$82,205.11
0.0	% Remaining Balance			(\$2,663.51)	\$16,228.26

Total Budget \$205,512.78 **Total Spent** \$191,948.03 Available for Carryover \$13,564.75

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	re <mark>\$6</mark> ,468.62	65.63%
Chronic Disease Prevention	on <mark>\$6</mark> ,468.62	Preventative Services Actuals to Budget
Fatality Revie	ew <mark>\$6</mark> ,468.62	61.30%
Health-Related Areas during Emergencies/Disaste	ers <mark>\$6</mark> ,468.62	
Immunizatio	on <mark>\$6</mark> ,468.62	
Infectious Disease Surveillance and Prevention	on <mark>\$6</mark> ,468.62	
Lead Case Management and Risk Assessme	nt <mark>\$5</mark> ,365.32	
Maternal and Child Heal	th <mark>\$6</mark> ,468.62	
School Health Liaise	on <mark>\$6</mark> ,468.62	
Tobacco Prevention and Cessation	on <mark>\$6</mark> ,468.62	
Trauma and Injury Prevention	on <mark>\$6</mark> ,468.62	
Tuberculosis (TB) Control and Case Manageme	nt <mark>\$6</mark> ,468.62	
Vital Record	ds <mark>\$49,450.99</mark>	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	on \$0.00	34.37%
Environmental Public Heal	th <mark>\$65,976.85</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	on \$0.00	32.10%

Companies Comp		0.00%	Remaining Balance			(\$2,663.51)	\$16,228.26	_	ψ10,00 II/ 0		Tattoo	Body Piercing, Eyelash Safety and Sanitation	\$0.00	32.10%
Language of the property of th	Sub-Section													
	Personnel Services							Core Servi	ces Addressed By Budget Request					
Part	1. Salaries and Wages: Position/Title	# of Positions			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services	Justification (How does this fit in the Core Service Selected)
State Stat	Public Health Nurse	1	\$61,776.00	\$61,776.00		\$64,383.84		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	12				
No. 1	Environmental Health Specialist	1	\$50,000.00		\$50,000.00		\$49,619.89	YES				Environmental Public Health	1	Salary for full time Environmental Health Specialist. Responsible for processing septic permit applications/waivers, handling environmental complaints and following through with any actions to getting properties cleaned up that pose a health risk
2. Employee Benefits: Position/Title Benefits Covered Benefits C	Health Administrator	1	\$41,894.00	\$41,894.00		\$41,607.90		YES	Vital Records	1				Salary for full time Health Administrator, who is also responsible for vital records. Employee to ensure vital records processed in a timely manner.
2. Employee Benefits: Position/Title Benefits Covered Benefits C														
2. Employee Benefits: Position/Title Benefits Covered Benefits C														
2. Employee Benefits: Position/Title Benefits Covared Benefits Covared Calcassed by Benefits of Figulation Covared Calcassed by Benefits of Figulation Covared Calcassed by Benefits of Figulation Covared Calcassed by Benefits Covared Calca														
2. Employee Benefits: Position/Title Benefits Covered Preventive Core Services Amount Benefits Covered Per Core Service Amount Amount Amount Benefits Covered Per Core Service Amount Amount Benefits Covered Per Core Service Amount Benefits Covered Budget Request Prevention Facility Regulatory Core Services Addressed by Per Core Service Selected Budget Request Prevention Benefits Covered Prevention Benefits Covered Budget Request Per Core Service Selected Prevention Benefits Covered Per Core Service Per Core Service Selected Prevention Per Core Service Per Core Servi		1. 5812	aries and Wages Subtotal:	\$103,670.00	\$50,000.00	\$105,991.74	\$49,619.89							
EHS Benefits Social Security, PERF \$11,645.00 \$9,425.00 \$9,353.35 YES Employee benefits for full time Environmental Health Areas during Emergencies/Dissasters Prevention Health-Related Areas during Emergencies/Dissasters Prevention Maternal and Child Health School Health Sc	2. Employee Benefits: Position/Title	Ber	nefits Covered		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services	Justification (How does this fit in the Core Service Selected)
				\$11,645.00		\$12,136.35	\$9,353.35		Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Tobacco	11		Environmental Public Health	1	Employee benefits for full time Environmental Health Specialist. Employee benefits for full time Public Health Nurse.
	Health Administrator Benefits	Social Security, F	PERF	\$7,897.00		\$7,843.09		YES		1				Employee benefits for full time Administrator/Vital Records Registrar.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: \$19,542.00 \$9,425.00 \$9,353.35	Subtotal will total automatically. Please do not enter	2 5	onloves Ronofits Subtatal	\$40.540.00	\$0.40F.00	\$40.070.44	¢0.252.25							

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row -	3. Other Per	sonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Service	es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row =	4.	Office Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	n Une	erating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	,			Up to 40% of funding										
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				and Sanitation										
				and Sanitation										

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Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding										
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →						O O	and Address and Bar Bardera Barrera						
Other Services and Charges			Up to 40% of funding				ces Addressed By Budget Request						
			spent on Food Protection,			Is the Funding		No. of			No. of		
8. Professional Services		60% to 100% on Preventive Core Services		2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount				List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
8. Professional Services 1 Hazardous Property Clean Up 2			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services	Regulatory %	
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
Hazardous Property Clean Up Hazardous Property Clean Up	8. Professional Services Subtotal:	Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
1 Hazardous Property Clean Up 2	8. Professional Services Subtotal:	Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$15,000.00	2024 Actuals Preventive Amount	\$7,003.61	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services		Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate
Hazardous Property Clean Up Hazardous Property Clean Up	8. Professional Services Subtotal:	\$0.00 \$0.00 60% to 100% on	### Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation #### \$15,000.00 #### Up to 40% of funding	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$7,003.61 \$7,003.61	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Environmental Public Health	Services Selected 1 No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate with the Health Department in cleaninng up the property.
1 Hazardous Property Clean Up 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00 \$0.00 60% to 100% on	### Superior of Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation #### \$15,000.00 #### \$15,000.00 #### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$7,003.61 \$7,003.61 \$7,003.61	Per Core Service Evenly Distributed? YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Environmental Public Health Environmental Public Health Summary List of Regulatory Core Services Addressed By	Services Selected 1 No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate with the Health Department in cleaninng up the property.
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1 Hazardous Property Clean Up 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00 \$0.00 60% to 100% on	### Superior of Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation #### \$15,000.00 #### \$15,000.00 #### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$7,003.61 \$7,003.61 \$7,003.61	Per Core Service Evenly Distributed? YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Environmental Public Health Environmental Public Health Summary List of Regulatory Core Services Addressed By	Services Selected 1 No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate with the Health Department in cleaninng up the property.
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1 Hazardous Property Clean Up 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00 \$0.00 60% to 100% on	### Superior of Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation #### \$15,000.00 #### \$15,000.00 #### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$7,003.61 \$7,003.61 \$7,003.61	Per Core Service Evenly Distributed? YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Environmental Public Health Environmental Public Health Summary List of Regulatory Core Services Addressed By	Services Selected 1 No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate with the Health Department in cleaninng up the property.
1 Hazardous Property Clean Up 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00 \$0.00 60% to 100% on	### Superior of Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation #### \$15,000.00 #### \$15,000.00 #### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$7,003.61 \$7,003.61 \$7,003.61	Per Core Service Evenly Distributed? YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Environmental Public Health Environmental Public Health Summary List of Regulatory Core Services Addressed By	Services Selected 1 No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Funds to clean up properties that pose a health risk to the community, and any legal action that may need to be taken if the property owner does not cooperate with the Health Department in cleaninng up the property.

Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal:		\$0.00	\$0.00 \$0.00						
10. Printing and Advertising	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulat	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00						
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulat	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00						
anything into this row →	φυ.υυ								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulat	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00						
anything into this row →	φυ.υυ								
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulat	Is the Funding Ory Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)

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			Up to 40% of funding			Is the Funding		No of			No. of		
14. Rentals		60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
14. Nontats		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation			Distributeu:		Selected			Selected		
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20 Subtotal will total automatically. Please do not enter	14. Rentals Subtotal:	\$0.00	Ф. 00	#0.00	4								
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			Up to 40% of funding			Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
15. Debt Services		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive		Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory			No. of Preventative Services Selected	List of Preventative %				Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
1		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
	15. Debt Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Evenly		Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
15. Debt Services 1		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly Distributed?	Budget Request	Services	List of Preventative %		Services		Justification (How does this fit in the Core Service Selected)
15. Debt Services 1		\$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected No. of	Regulatory %	(How does this fit in the Core Service Selected)
15. Debt Services 1		\$0.00 son Preventive Core Services \$0.00 son \$	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	Services Selected	%	Summary List of Regulatory Core Services Addressed By	Services Selected No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Evenly Distributed?	Budget Request	Services Selected No. of Preventative	List of	Budget Request	Services Selected No. of	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
15. Debt Services 1		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
15. Debt Services 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19 20 Subtotal will total automatically. Please do not enter anything into this row →		\$0.00 son Preventive Core Services \$0.00 son \$	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification

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Capital Outlays	\$20,551.28	Remaining Balance:	\$12,675.50	Up to 40% of funding			Core Service	es Addressed By Budget Request					
17. Land***			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	nything into the row			Up to 40% of funding									
18. Infrastructure			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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ai	nything into this row →												
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 7875.78 2			\$7,875.78										Funds to relocate to a building where we can adjust work hours to better fit the needs of the community. New location to facilitate more services and acquire i adequate amount of space for new employees.
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Subtotal will total automatically	ly. Please do not enter nything into this row →	19. Buildings Subtotal:	\$7,875.78	\$0.00	\$0.00	\$0.00						1	

20. Improvements Other Than Buildings	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Address Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than Buildings Subtotal:	\$0.00 \$0.00	\$0.00 \$0.00						
21A. Machinery and Equipment (No Vehicles) Quantity	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Address Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → Subtotal will total automatically. Please do not enter anything into this row → Vehicles) Subtotal:	\$0.00 \$0.00	\$0.00 \$0.00						
anything into this row → Vehicles) Subtotal:	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Address Budget Request	No. of Preventative Services Selected List Preven	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Summary List of Preventative Core Services Address Evenly Budget Request	ed By Preventative Preven	Summary List of Regulatory Core Services Addressed By	Regulatory Services R		
anything into this row → Vehicles) Subtotal:	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Summary List of Preventative Core Services Address Evenly Budget Request	ed By Preventative Preven	Summary List of Regulatory Core Services Addressed By	Regulatory Services R		
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21B. Machinery and Equipment (Vehicles Only)*** Quantity Quantity Quantity	60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Summary List of Preventative Core Services Address Evenly Budget Request	ed By Preventative Preven	Summary List of Regulatory Core Services Addressed By	Regulatory Services R		
anything into this row → Vehicles) Subtotal:	60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Summary List of Preventative Core Services Address Evenly Budget Request	ed By Preventative Preven	Summary List of Regulatory Core Services Addressed By	Regulatory Services R		
21B. Machinery and Equipment (Vehicles Only)*** Quantity Quantity Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row → Only) Subtotal:	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Evenly Distributed? Summary List of Preventative Core Services Address Budget Request	No. of List	Summary List of Regulatory Core Services Addressed By Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected R No. of Regulatory		
21B. Machinery and Equipment (Vehicles Only)*** Quantity Quantity Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles Subtotal will total automatically. Please do not enter Subtotal will total automatically. Please do not enter Subtotal will total automatically.	\$0.00 Comparison of the preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation South Services South Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, South Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, South Services Health, and Tattoo, Body Piercing, Eyelash Safety, South Services South Services	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Eventy Distributed? Summary List of Preventative Core Services Address Budget Request Budget Request Summary List of Preventative Core Services Address Budget Request Summary List of Preventative Core Services Address Budget Request	Preventative Services Selected No. of Preventative Services Services	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected R No. of Regulatory Services R	List of	(How does this fit in the Core Service Selected) Justification
21B. Machinery and Equipment (Vehicles Only)*** Quantity Quantity Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row → Only) Subtotal:	\$0.00 Comparison of the preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation South Services South Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, South Services Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, South Services Health, and Tattoo, Body Piercing, Eyelash Safety, South Services South Services	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount \$0.00 \$0.00	Per Core Service Eventy Distributed? Summary List of Preventative Core Services Address Budget Request Budget Request Summary List of Preventative Core Services Address Budget Request Summary List of Preventative Core Services Address Budget Request	Preventative Services Selected No. of Preventative Services Services	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected R No. of Regulatory Services R	List of	(How does this fit in the Core Service Selected) Justification

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Sui	btotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00			