

Boone County					
Local Public Health Funding Amount: \$716,673.43					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$98,277.55	\$85,475.20	\$39,418.12	\$57,436.18
2. Supplies		\$74,163.34	\$25,000.00	\$50,092.17	\$18,009.66
3. Other Services and Charges		\$270,895.00	\$91,195.00	\$168,266.61	\$50,088.83
4. Capital Outlays		\$24,679.34	\$46,988.00	\$0.00	\$0.00
Up to 10% of Total***		\$71,667.34	Total	\$468,015.23	\$248,658.20
Actuals 10%		\$0.00	Total Available Funding	\$430,004.06	\$286,669.37
		0.00%	Remaining Balance		\$172,227.16
				\$172,227.16	\$161,134.70

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Environmental Health Summer Intern	1	\$15.00		\$8,400.00		\$6,336.18	YES
2 Nursing Summer Intern	1	\$15.00	\$8,400.00		\$3,480.00		YES
3 Clerical Support	1	\$15.00	\$13,650.00		\$78.00		YES
4 Public Health Specialist	1	\$33.00	\$30,030.00		\$2,953.12		YES
5 Environmental Health Director	1			\$18,800.00		\$18,800.00	YES
6 Environmental Health Specialists	6			\$43,200.00		\$28,800.00	YES
7 Environmental Administrative Assistant	1			\$9,000.00		\$3,500.00	YES
8 Administrator & Director of Nursing	1		\$13,800.00		\$13,800.00		YES
9 Public Health Nurse	2		\$10,500.00		\$5,343.00		YES
10 Public Health Educator	1		\$450.00				
11 Immunization Coordinator	1		\$4,810.00		\$4,810.00		YES
12 Vital Records Registrar	1		\$4,810.00		\$4,113.00		YES
13 Nursing & Vital Records Executive Secretary	1		\$4,841.00		\$4,841.00		YES
14							

Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal: \$91,291.00 \$79,400.00 \$39,418.12 \$57,436.18

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Environmental Health Summer Intern	FICA, SS		\$643.00			
2 Nursing Summer Intern	FICA, SS	\$643.00				
3 Clerical Support	FICA, SS	\$1,045.00				
4 Public Health Specialist	FICA, SS	\$2,297.30				
5 Environmental Health Director	FICA, SS		\$1,438.20			
6 Environmental Health Specialists	FICA, SS		\$3,305.00			
7 Environmental Administrative Assistant	FICA, SS		\$689.00			
8 Administrator & Director of Nursing	FICA, SS	\$1,056.00				
9 Public Health Nurse	FICA, SS	\$803.25				
10 Public Health Educator	FICA, SS	\$35.00				
11 Immunization Coordinator	FICA, SS	\$368.00				

Total Budget
\$716,673.43
Total Spent
\$383,311.57
Available for Carryover
\$333,361.86

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$10,790.13	67.25%
Chronic Disease Prevention	\$14,658.47	Preventative Services Actuals to Budget
Fatality Review	\$3,450.00	35.97%
Health-Related Areas during Emergencies/Disasters	\$1,088.38	
Immunization	\$35,750.80	
Infectious Disease Surveillance and Prevention	\$5,046.79	
Lead Case Management and Risk Assessment	\$43,430.36	
Maternal and Child Health	\$23,034.86	
School Health Liaison	\$11,485.86	
Tobacco Prevention and Cessation	\$3,200.00	
Trauma and Injury Prevention	\$91,283.18	
Tuberculosis (TB) Control and Case Management	\$2,588.38	
Vital Records	\$11,969.69	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$22,242.71	32.75%
Environmental Public Health	\$103,291.97	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	17.52%

Vital Records Registrar		FICA, SS	\$368.00												Stays up to date on vital records policies, procedures, and system use from IDOH and able to provide timely birth, death, and fetal death certificates in accordance with state statute.
Nursing & Vital Records Executive Secretary		FICA, SS	\$371.00												
Subtotal will total automatically. Please do not enter anything into this row →		2. Employee Benefits Subtotal:		\$6,986.55	\$6,075.20	\$0.00	\$0.00								
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Supplies								Core Services Addressed By Budget Request							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Environmental Public Health office supplies				\$1,000.00		\$1,000.00	YES				Food Protection Environmental Public Health	2		Allows the Environmental division to complete day to day tasks with the supplies needed	
Nursing & vital record office supplies			\$350.00		\$336.99		YES	Chronic Disease Prevention	1					Allows the Nursing & Vital Records division to complete day to day tasks with the supplies needed.	
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:		\$350.00	\$1,000.00	\$336.99	\$1,000.00								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Vaccines			\$16,213.34		\$16,213.34		YES	Immunization School Health Liaison	2					Allows the LHD to offer vaccines to all individuals.	
Septic program operating supplies				\$6,250.00		\$2,237.17	YES				Environmental Public Health	1		Allows the Septic program supplies needed to conduct sewage complaints and conduct plan review, issue construction permits, and conduct inspections of onsite sewage systems.	
Vector control program operating supplies				\$11,375.00		\$11,375.00	YES				Environmental Public Health	1		Allows the LHD to engage in pest and vector control. Also, to engage in mosquito surveillance through standardize trapping and testing procedures.	
Housing program operating supplies				\$775.00		\$766.25	YES				Environmental Public Health	1		Allows the LHD to investigate housing complaints, issue orders for decontamination of property use to illegally manufacture a controlled substance, and engage in the inspection and survey of public buildings.	
Foods program operating supplies				\$2,600.00		\$810.84	YES				Food Protection	1		Allows the LHD to conduct necessary inspections on all retail food establishments, such as facility plan reviews, routine inspections, follow-up inspections and complaints.	
Nursing clinic operating supplies			\$1,600.00		\$1,582.67		YES	Immunization	1					Ensures that the LHD can provide vaccination clinics to meet the vaccination needs of our jurisdiction, including working with the schools to provide required and recommended to vaccines to all students.	
XRF Lead Paint Testing			\$50,000.00		\$25,959.17		YES	Lead Case Management and Risk Assessment	1					Allows the licensed Lead Risk Assessor to conduct assessments within timeframes outlined in Indiana Code	
Lead level analyzer			\$3,500.00		\$3,500.00		YES	Lead Case Management and Risk Assessment	1					Allows the lead case manager to conduct no cost lead testing for children under the age of 7.	
Subtotal will total automatically. Please do not enter anything into this row →		5. Operating Supplies Subtotal:		\$71,313.34	\$21,000.00	\$47,255.18	\$15,189.26								
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Environmental public health				\$3,000.00		\$1,820.40	YES				Environmental Public Health	1		Allows the Environmental Division to maintain or repair any equipment needed for day to day operations for all environmental programs.	
Nursing			\$1,500.00		\$1,500.00		YES	Immunization	1					Allows the Nursing Division to maintain or repair any equipment needed for day to day operations for all environmental programs.	
Vital Records			\$1,000.00		\$1,000.00		YES	Vital Records	1					Allows the Vital Records program to maintain or repair any equipment needed for day to day operations.	
Subtotal will total automatically. Please do not enter anything into this row →		6. Repair and Maintenance Supplies Subtotal:		\$2,500.00	\$3,000.00	\$2,500.00	\$1,820.40								
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges							Core Services Addressed By Budget Request								
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Attorney fees				\$1,500.00		\$1,500.00	YES				Environmental Public Health	1		Allows to LHD to consult and pay attorney fees for any needed consulting or litigation.	
Sonicu-Vaccine temperature monitoring kit			\$3,000.00		\$2,345.80		YES	Immunization	1					Ensures all vaccine is kept at accurate temperatures	
Environmental Health Dues/Subscriptions				\$500.00										Ensures the Environmental Health Specialists are able to stay up to date and be involved with Environmental Health organizations, such as IEHA, IOWPA, IPHA.	

	Nursing Dues/Subscriptions	\$700.00		\$700.00		YES	Immunization Vital Records	2					Ensures the Nursing & Vital Records staff are able to be involved and keep up to date on public health issues, dues include NACCHO, IPHA, and IVRA
5	IT Software		\$40,500.00		\$13,500.00	YES				Food Protection	1		Provides software for the Environmental Division for the Foods, Septic, and Buildings Programs.
6	Computers		\$7,000.00		\$6,723.00	YES				Food Protection Environmental Public Health	2		Provides up to date computers to allow the Environmental Specialists to conduct their work.
7	Computers	\$8,000.00		\$7,914.76		YES	Immunization Lead Case Management and Risk Assessment School Health Liaison Vital Records	4					Provides up to date computers to allow the Public Health Nursing and Vital Records Registrar to conduct their work.
8	Public Health conferences/trainings	\$1,500.00	\$1,500.00	\$1,484.14	\$1,257.00	YES	Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	3		Food Protection Environmental Public Health	2		Ensures the Environmental Health Specialists, Public Health Nurses, and Vital Records Registrar to participate in public health conferences, such as PHN Conference, Emergency Preparedness, Indiana Environmental Health, and the Indiana Vital Records Association.
9	Grant - harm reduction of substance use	\$150,000.00		\$79,882.68		YES	Trauma and Injury Prevention	1					Allows the LHD to engage with community partners to provide grants to organizations providing harm reduction for substance use, such as naloxone distribution, and peer recovery and rehabilitation servies, and/or trauma and injury prevention initiatives in Boone county.
10	Grant - Maternal and Child health	\$30,000.00		\$30,000.00		YES	Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention	3					Allows the LHD to engage with community partners to provide grants to organizations providing family planning, prenatal care, home visiting services, substance use treatment, and assistance for clients in applying for Medicaid and presumptive eligibility. Also assist in providing health promotion and materials to support safe sleep, breastfeeding, healthy eating and physical activity.
11	Grant - Chronic disease prevention	\$30,000.00		\$6,744.65		YES	Chronic Disease Prevention	1					Allows the LHD to engage and provide a grant for those community partners providing services that will prevent and reduce chronic diseases such as obesity, diabetes, cardiovascular disease, hepatitis C, and cancer.
12	Grant - Housing/Pest control		\$10,145.00		\$3,412.18	YES				Environmental Public Health	1		Allows the LHD to engage and provide a grant for individuals who are financially challenged to provide pest control in their homes.
13	Prescription Health	\$10,145.00		\$4,984.36		YES	Maternal and Child Health	1					Allows the LHD to partner with local pharmacies to provide medication for children who are uninsured or underinsured and to provide prophylactic medication in the case of an infectious disease outbreak where prophlaxis medication is recommended.
14	Book binding	\$1,000.00		\$1,000.00		YES	Vital Records	1					Allows the Vital Records Registrar to provide upkeep on the Vital Record books/records.
15													
Subtotal will total automatically. Please do not enter anything into this row →													
8. Professional Services Subtotal:		\$234,345.00	\$61,145.00	\$135,056.39	\$26,392.18								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Environmental Division travel costs		\$3,000.00		\$2,993.49	YES				Food Protection Environmental Public Health	2		Covers fuel costs for Environmental health services, such as food and housing inspections.
2													
Subtotal will total automatically. Please do not enter anything into this row →													
9. Communication and Transportation Subtotal:		\$0.00	\$3,000.00	\$0.00	\$2,993.49								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Printing	\$1,800.00	\$1,000.00	\$1,798.36	\$812.92	YES	Access to and Linkage to Clinical Care Immunization	2		Environmental Public Health	1		Allows the printing of the Boone County Resource Guide and the Boone County Health Department Brochures, and other educational flyers
2	Cinema Advertising	\$13,000.00	\$5,000.00	\$12,000.00		YES	Access to and Linkage to Clinical Care Immunization	2					Provides the public with knowledge of what services are provided at the LHD and allows the advertising of public health events
3	Billboard Advertising	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health Tobacco Prevention and Cessation	5		Environmental Public Health	1		Provides the public with knowledge of what services are provided at the LHD and allows the advertising of public health events
4	Publications	\$700.00		\$120.00		YES	Chronic Disease Prevention	1					Aloows the LHD to advertise in the local newspaper and/or radio stations.
5													
Subtotal will total automatically. Please do not enter anything into this row →													
10. Printing and Advertising Subtotal:		\$31,500.00	\$22,000.00	\$29,918.36	\$16,812.92								
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Insurance	\$50.00	\$50.00										Assists in covering cost for the LHD liability insurance in order to provide the public health services
2													
Subtotal will total automatically. Please do not enter anything into this row →													
11. Insurance Subtotal:		\$50.00	\$50.00	\$0.00	\$0.00								
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →													
12. Utility Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Vehicle maintenance/repairs - Nursing	\$2,000.00		\$291.86		YES	Access to and Linkage to Clinical Care Immunization Lead Case Management and Risk Assessment	3					Allows for maintenance and repairs on health department vehicles that are used for immunization clinics, school clinics, and lead case management
2	Vehicle maintenance/repairs - Environmental		\$2,000.00		\$890.24	YES				Food Protection Environmental Public Health	2		Atlow for maintenance and repairs on health department vehicles that are used for Environmental Health programs, including retail food establishment inspections, housing complaints, septic inspections, and vector/pest control.
3													

Subtotal will total automatically. Please do not enter anything into this row →														
13. Repairs and Maintenance Subtotal:		\$2,000.00	\$2,000.00	\$291.86	\$890.24									
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Cell phone service		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	YES	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	2		Food Protection Environmental Public Health	2		Allows the Environmental Health Specialist and the Public Health Nurses access to a work cell phone to address afterhours emergencies in environmental health services and infectious disease surveillance.	
Subtotal will total automatically. Please do not enter anything into this row →		16. Other Services and Charges Subtotal:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00								
Capital Outlays		\$71,667.34	Remaining Balance: \$46,988.00			Core Services Addressed By Budget Request								
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle		1		\$46,988.00									Provides a vehicle for the Environmental Health Specialist to conduct all necessary inspections without disruption to other Environmental Health Specialists	
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$46,988.00	\$0.00	\$0.00								

22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Carry over capitol outlays to 2025	\$24,679.34											\$24,679.34 to carry over to 2025 budget for capital outlays/possible vehicle for Immunization program
2													
Subtotal will total automatically. Please do not enter anything into this row →		22. Other Capital Outlays Subtotal:	\$24,679.34	\$0.00	\$0.00	\$0.00							