

Blackford County

Local Public Health Funding Amount:

\$169,848.67

Total Breakdown

Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services	\$39,716.66	\$0.00	\$5,473.31	\$0.00
2. Supplies	\$48,761.97	\$5,610.00	\$41,802.55	\$589.68
3. Other Services and Charges	\$37,900.00	\$19,700.00	\$25.00	\$25.00
4. Capital Outlays	\$16,362.60	\$7,000.00	\$0.00	\$0.00
Up to 10% of Total***	\$16,984.87	Total	\$142,741.23	\$32,310.00
Actuals 10%	\$0.00	Total Available Funding	\$101,909.20	\$67,939.47
0.00%	Remaining Balance		\$54,608.34	\$67,324.79

Total Budget
\$169,848.67
Total Spent
\$47,915.54

Available for Carryover
\$121,933.13

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care \$0.00		98.72%
Chronic Disease Prevention \$3,009.04		Preventative Services Actuals to Budget
Fatality Review \$0.00		27.85%
Health-Related Areas during Emergencies/Disasters \$0.00		
Immunization \$6,062.98		
Infectious Disease Surveillance and Prevention \$0.00		
Lead Case Management and Risk Assessment \$0.00		
Maternal and Child Health \$0.00		
School Health Liaison \$1,321.93		
Tobacco Prevention and Cessation \$0.00		
Trauma and Injury Prevention \$36,526.98		
Tuberculosis (TB) Control and Case Management \$379.93		
Vital Records \$0.00		
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection \$589.68		1.28%
Environmental Public Health \$25.00		Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00		0.36%

Sub-Section

Personnel Services

Core Services Addressed By Budget Request														
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Immunization Secretary	1	\$19.00	\$35,000.00		\$4,613.00		NO	Immunization	1	100				Schedules immunizations and assures insurance but also covers many other core services
Subtotal will total automatically. Please do not enter anything into this row →														
2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Immunization Secretary	FICA	\$4,200.00		\$343.65		NO	Immunization	1	100				Schedules immunizations and assures insurance but also covers many other core services	
2 Immunization Secretary	PERF	\$516.66		\$516.66		NO	Immunization	1	100					
Subtotal will total automatically. Please do not enter anything into this row →														
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →														
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Folders	500		\$300.00											Can be used for all core services but especially for school age kids receiving vaccinations
2 Misc. Office supplies for daily operations		\$6,000.00	\$2,000.00	\$589.67	\$589.68	YES	Immunization	1		Food Protection	1			Can be used for all core services
3 Certified Birth Certificate Paper	2	\$500.00												Standard operating needs
4 Certified Death Certificate Paper	2	\$500.00												Standard operating needs
5 Desk Chairs	7		\$1,960.00											General operations
Subtotal will total automatically. Please do not enter anything into this row →														
4. Office Supplies Subtotal:	\$7,000.00	\$4,260.00	\$589.67	\$589.68										
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Water test kit supplies sample submission bottles (Metals)	50		\$200.00											Safer drinking water
2 Water test kit supplies sample submission bottles (Inorganic)	50		\$200.00											Safer drinking water
3 Water test kit supplies sample submission bottles (Micro)	50		\$200.00											Safer drinking water
4 Mosquito Larvicide Tablets	100		\$500.00											Prevent West Nile & other diseases
5 Band-Aids & misc. Medical Supplies	75	\$2,000.00												Immunizations for school aged children or Covid shots
6 Sharps Containers	500	\$3,000.00												To provide to our diabetic public and for office use
7 Septic leak test powder	5		\$250.00											To assure that sewage is not leaking into waterways
Subtotal will total automatically. Please do not enter anything into this row →														
5. Operating Supplies Subtotal:	\$5,000.00	\$1,350.00	\$0.00	\$0.00										
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

6. Repair and Maintenance Supplies														
Subtotal: \$0.00 \$0.00 \$0.00 \$0.00														
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Bicycle helmets for donations	85	\$2,550.00		\$5,301.76		NO	Trauma and Injury Prevention	1	100				Reduce serious injury/trauma
2	Anti slip shower stickers	300	\$3,500.00		\$146.85		NO	Trauma and Injury Prevention	1	100				Reduce serious injury/trauma
3	Grab Bars	300	\$8,462.67											Reduce serious injury/trauma
4	Hypodermic needles	20	\$3,250.00											Illness prevention
5	Tuberculin syringe/needle	10	\$2,550.00											Illness prevention
6	Alcohol prep pads	20	\$100.00											Illness prevention
7	AED Machines for public areas	6	\$6,163.40		\$31,078.37		NO	Trauma and Injury Prevention	1	100				reduce serious injury, life saving, Illness prevention
8	Turbosol PPD Vaccine MDV 1ML	40	\$5,500.00											Illness prevention
9	Purdue Extension - Healthy Eating class	1	\$350.00		\$350.00		NO	Chronic Disease Prevention	1	100				Healthy Eating, obesity prevention
10	Blackford County Schools - Alive and well classes	1	\$2,160.00		\$2,160.00		NO	Chronic Disease Prevention	1	100				
11	Car Seats	3	\$379.93		\$379.93		NO	Tuberculosis (TB) Control and Case Management	1	100				
12	4 Bicycles	4	\$398.04		\$398.04		NO	Chronic Disease Prevention	1	100				
13	Hygiene Products for schools	??	\$1,321.93		\$1,321.93		NO	School Health Liaison	1	100				
14	Gift cards to get people to do HEP screening	2	\$76.00		\$76.00		NO	Chronic Disease Prevention	1	100				
15														
Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal: \$36,761.97 \$0.00 \$41,212.88 \$0.00												
Other Services and Charges														
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Win Records Software Designer Changes/Updates Fees (Mark Christy)	\$1,000.00												Would be used for all core services
2														
Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal: \$1,000.00 \$0.00 \$0.00 \$0.00												
9. Communication and Transportation														
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Cell phone service	\$2,400.00	\$6,500.00											communication between all employees during disaster or any day
2	Training & Continued Education (Fees, Meals, Motels)	\$3,000.00	\$2,500.00											pertains to all core services and all employees
3	Training & Continued Education (Mileage, Parking)	\$2,000.00	\$2,000.00											pertains to all core services and all employees
4	Travel Expense for food establishment inspections, septic inspections and trainings,	\$2,000.00	\$2,500.00											To respond to emergency or disaster relief
5	Tires for large MOD trailer	\$2,000.00												To respond to emergency or disaster relief
6	Tires for small MOD trailer	\$2,000.00												To respond to emergency or disaster relief
7														
Subtotal will total automatically. Please do not enter anything into this row →		9. Communication and Transportation Subtotal: \$13,400.00 \$13,500.00 \$0.00 \$0.00												
10. Printing and Advertising														
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Copy paper	\$800.00	\$200.00											to be used for any/all core services provided
2	Ink Cartridges	\$1,500.00	\$500.00											to be used for any/all core services provided
3	Professional printer company	\$2,500.00												to be used for any/all core services provided
4	Banners	\$1,000.00	\$500.00											to be used for any/all core services provided
5	Educational materials: vaccine requirements, disease spread prevention, maternal& child	\$1,500.00	\$1,000.00											to be used for any/all core services provided
6	Set up at Health Fairs, back to school health fair & etc.	\$10,000.00	\$2,000.00	\$25.00	\$25.00	YES	Chronic Disease Prevention	1		Environmental Public Health	1			to be used for any/all core services provided
7														
Subtotal will total automatically. Please do not enter anything into this row →		10. Printing and Advertising Subtotal: \$17,300.00 \$4,200.00 \$25.00 \$25.00												
11. Insurance														
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1														
Subtotal will total automatically. Please do not enter anything into this row →		11. Insurance Subtotal: \$0.00 \$0.00 \$0.00 \$0.00												
12. Utility Services														
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1														
Subtotal will total automatically. Please do not enter anything into this row →		12. Utility Services Subtotal: \$0.00 \$0.00 \$0.00 \$0.00												
13. Repairs and Maintenance														
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Service of vaccine cooler	\$1,000.00												maintain vaccine at regulated temp.
2	Service of vaccine freezer	\$1,000.00												maintain vaccine at regulated temp.
3	Maintenance & upkeep on Dodge pick up	\$3,000.00	\$1,000.00											truck to be used for food establishment inspections and any other core services
4	Maintenance of Back up generator	\$600.00												Assures that vaccines are preserved if power fails

