

Blackford County					
Local Public Health Funding Amount: <b>\$169,848.67</b>					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$39,716.66	\$0.00	\$5,473.31	\$0.00
2. Supplies		\$48,761.97	\$5,610.00	\$41,802.55	\$589.68
3. Other Services and Charges		\$37,900.00	\$19,700.00	\$25.00	\$25.00
4. Capital Outlays		\$16,362.60	\$7,000.00	\$0.00	\$0.00
Up to 10% of Total**		\$16,984.87	Total	\$142,741.23	\$32,310.00
Actuals 10%		\$0.00	Total Available Funding	\$101,909.20	\$67,939.47
		0.00%	Remaining Balance		\$54,608.34
				\$54,608.34	\$67,324.79

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Immunization Secretary	1	\$19.00	\$35,000.00		\$4,613.00		NO
2							
Subtotal will total automatically. Please do not enter anything into this row →			1. Salaries and Wages Subtotal:	\$35,000.00	\$0.00	\$4,613.00	\$0.00

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
Immunization Secretary	FICA	\$4,200.00		\$343.65	
Immunization Secretary	PERF	\$516.66		\$516.66	
Subtotal will total automatically. Please do not enter anything into this row →		2. Employee Benefits Subtotal:	\$4,716.66	\$0.00	\$860.31
				\$0.00	

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1							
Subtotal will total automatically. Please do not enter anything into this row →			3. Other Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00

Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
Folders	500		\$300.00			
Misc. Office supplies for daily operations		\$6,000.00	\$2,000.00	\$589.67	\$589.68	
Certified Birth Certificate Paper	2	\$500.00				
Certified Death Certificate Paper	2	\$500.00				
Desk Chairs	7		\$1,960.00			
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$7,000.00	\$4,260.00	\$589.67	\$589.68

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
Water test kit supplies sample submission bottles (Metals)	50		\$200.00		
Water test kit supplies sample submission bottles (Inorganic)	50		\$200.00		
Water test kit supplies sample submission bottles (Micro)	50		\$200.00		
Mosquito Larvicide Tablets	100		\$500.00		
Band-Aids & misc. Medical Supplies	75	\$2,000.00			
Sharps Containers	500	\$3,000.00			
Septic leak test powder	5		\$250.00		
Subtotal will total automatically. Please do not enter anything into this row →		5. Operating Supplies Subtotal:	\$5,000.00	\$1,350.00	\$0.00
				\$0.00	\$0.00

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1						

Total Budget
\$169,848.67
Total Spent
\$47,915.54
Available for Carryover
\$121,933.13

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$0.00	98.72%
Chronic Disease Prevention	\$3,009.04	Preventative Services Actuals to Budget
Fatality Review	\$0.00	27.85%
Health-Related Areas during Emergencies/Disasters	\$0.00	
Immunization	\$6,062.98	
Infectious Disease Surveillance and Prevention	\$0.00	
Lead Case Management and Risk Assessment	\$0.00	
Maternal and Child Health	\$0.00	
School Health Liaison	\$1,321.93	
Tobacco Prevention and Cessation	\$0.00	
Trauma and Injury Prevention	\$36,526.98	
Tuberculosis (TB) Control and Case Management	\$379.93	
Vital Records	\$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$589.68	1.28%
Environmental Public Health	\$25.00	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	0.36%



Subtotal will total automatically. Please do not enter anything into this row →													
6. Repair and Maintenance Supplies		\$0.00	\$0.00	\$0.00	\$0.00								
Subtotal:													
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Bicycle helmets for donations	85	\$2,550.00		\$5,301.76		NO	Trauma and Injury Prevention	1	100				Reduce serious injury/trauma
Anti slip shower stickers	300	\$3,500.00		\$146.85		NO	Trauma and Injury Prevention	1	100				Reduce serious injury/trauma
Grab Bars	300	\$8,462.67											Reduce serious injury/trauma
Hypodermic needles	20	\$3,250.00											Illness prevention
Tuberculin syringe/needle	10	\$2,550.00											Illness prevention
Alcohol prep pads	20	\$100.00											Illness prevention
AED Machines for public areas	6	\$6,163.40		\$31,078.37		NO	Trauma and Injury Prevention	1	100				reduce serious injury, life saving, Illness prevention
Turbosol PPD Vaccine MDV 1Ml	40	\$5,500.00											Illness prevention
Purdue Extension - Healthy Eating class	1	\$350.00		\$350.00		NO	Chronic Disease Prevention	1	100				Healthy Eating, obesity prevention
Blackford County Schools - Alive and well classes	1	\$2,160.00		\$2,160.00		NO	Chronic Disease Prevention	1	100				
Car Seats	3	\$379.93		\$379.93		NO	Tuberculosis (TB) Control and Case Management	1	100				
4 Bicycles	4	\$398.04		\$398.04		NO	Chronic Disease Prevention	1	100				
Hygiene Products for schools	??	\$1,321.93		\$1,321.93		NO	School Health Liaison	1	100				
Gift cards to get people to do HEP screening	2	\$76.00		\$76.00		NO	Chronic Disease Prevention	1	100				
Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal:	\$36,761.97	\$0.00	\$41,212.88	\$0.00							
Other Services and Charges						Core Services Addressed By Budget Request							
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Win Records Software Designer Changes/Updates Fees (Mark Christy)		\$1,000.00											Would be used for all core services
Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal:	\$1,000.00	\$0.00	\$0.00	\$0.00							
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Cell phone service		\$2,400.00	\$6,500.00										communication between all employees during disaster or any day
Training & Continued Education (Fees, Meals, Motels)		\$3,000.00	\$2,500.00										pertains to all core services and all employees
Training & Continued Education (Mileage, Parking)		\$2,000.00	\$2,000.00										pertains to all core services and all employees
Travel Expense for food establishment inspections, septic inspections and trainings,		\$2,000.00	\$2,500.00										To respond to emergency or disaster relief
Tires for large MOD trailer		\$2,000.00											To respond to emergency or disaster relief
Tires for small MOD trailer		\$2,000.00											To respond to emergency or disaster relief
Subtotal will total automatically. Please do not enter anything into this row →		9. Communication and Transportation Subtotal:	\$13,400.00	\$13,500.00	\$0.00	\$0.00							
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Copy paper		\$800.00	\$200.00										to be used for any/all core services provided
Ink Cartridges		\$1,500.00	\$500.00										to be used for any/all core services provided
Professional printer company		\$2,500.00											to be used for any/all core services provided
Banners		\$1,000.00	\$500.00										to be used for any/all core services provided
Educational materials: vaccine requirements, disease spread prevention, maternal& child		\$1,500.00	\$1,000.00										to be used for any/all core services provided
Set up at Health Fairs, back to school health fair & etc.		\$10,000.00	\$2,000.00	\$25.00	\$25.00	YES	Chronic Disease Prevention	1		Environmental Public Health	1		to be used for any/all core services provided
Subtotal will total automatically. Please do not enter anything into this row →		10. Printing and Advertising Subtotal:	\$17,300.00	\$4,200.00	\$25.00	\$25.00							
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Service of vaccine cooler		\$1,000.00											maintain vaccine at regulated temp.
Service of vaccine freezer		\$1,000.00											maintain vaccine at regulated temp.
Maintinance & upkeep on Dodge pick up		\$3,000.00	\$1,000.00										truck to be used for food establishment inspections and any other core services
Maintenance of Back up generator		\$600.00											Assures that vaccines are preserved if power fails



5	MOD trailer generator service		\$600.00										Assures that portable generator will be ready when emergency hits	
6	Fire Extinguisher services			\$1,000.00									Assures safety of all items in the building	
7	Subtotal will total automatically. Please do not enter anything into this row →													
			13. Repairs and Maintenance Subtotal:	\$6,200.00	\$2,000.00	\$0.00	\$0.00							
14. Rentals			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			16. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Capital Outlays			\$16,984.87	Remaining Balance: \$622.27			Core Services Addressed By Budget Request							
17. Land***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
2			Larger Office Building	\$16,362.60										Would pertain to ALL the services we provide
Subtotal will total automatically. Please do not enter anything into this row →			19. Buildings Subtotal:	\$16,362.60	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1		Computer Hardware	2	\$2,000.00										To be used for all core services
2		Office Equipment	3	\$5,000.00										To be used for all core services
Subtotal will total automatically. Please do not enter anything into this row →			21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$7,000.00	\$0.00	\$0.00							
21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →			21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

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22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →												
22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								