

# Benton County

Local Public Health Funding Amount:

**\$146,423.32**

Section Number and Name		Total Breakdown			
		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$96,746.39	\$7,695.00	\$51,380.66	\$5,688.01
2. Supplies		\$10,600.00	\$10,000.00	\$7,485.54	\$1,831.39
3. Other Services and Charges		\$5,500.00	\$2,000.00	\$1,000.00	\$1,311.35
4. Capital Outlays		\$6,940.97	\$6,940.96	\$0.00	\$0.00
Up to 10% of Total***	\$14,642.33	Total	\$119,787.36	\$26,635.96	\$59,866.20
Actuals 10%	\$0.00	Total Available Funding	\$87,853.99	\$58,569.33	\$87,853.99
	0.00%	Remaining Balance		\$27,987.79	\$49,738.58

### Sub-Section

## Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1 Nurse Salary	1		\$55,970.00		\$23,540.60	
2 CMA Salary	1		\$30,427.00		\$24,740.87	
3 Assistant Sanitarian	0.5			\$6,420.00		\$5,283.80
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**1. Salaries and Wages Subtotal:**

**\$86,397.00**

**\$6,420.00**

**\$48,281.47**

**\$5,283.80**

### Core Services Addressed By Budget Request

<b>Total Budget</b>	
<b>\$146,423.32</b>	
<b>Total Spent</b>	
<b>\$68,696.95</b>	
<b>Available for Carryover</b>	
<b>\$77,726.37</b>	

Preventative Services		Actuals	Preventative Services Percentage of Actuals	
Access to and Linkage to Clinical Care	\$5,180.33		87.15%	
Chronic Disease Prevention	\$5,323.18		Preventative Services Actuals to Budget	
Fatality Review	\$4,251.71		40.89%	
Health-Related Areas during Emergencies/Disasters	\$4,392.58			
Immunization	\$5,323.18			
Infectious Disease Surveillance and Prevention	\$5,323.18			
Lead Case Management and Risk Assessment	\$5,323.18			
Maternal and Child Health	\$5,180.33			
School Health Liaison	\$5,323.18			
Tobacco Prevention and Cessation	\$4,386.70			
Trauma and Injury Prevention	\$4,535.44			
Tuberculosis (TB) Control and Case Management	\$5,323.18			
Vital Records	\$0.00			
Regulatory Services		Actuals	Regulatory Services Percentage of Actuals	
Food Protection	\$2,741.26		12.85%	
Environmental Public Health	\$3,572.65		Regulatory Services Actuals to Budget	
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$2,516.84		6.03%	

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		2. Employee Benefits Subtotal:		\$8,849.39	\$675.00	\$3,099.19	\$404.21									
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Clerical	0.5													assistance with vital record clerical work as needed	
2	Preparedness Coordinator Supplement	1		\$1,500.00	\$600.00										cover raise for FT Preparedness Coordinator	
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		3. Other Personnel Services Subtotal:		\$1,500.00	\$600.00	\$0.00	\$0.00									
Supplies						Core Services Addressed By Budget Request										
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Office Supplies for EH, FP, and Sanitation			\$1,000.00		\$1,000.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		office supplies for daily operations		
2	Office Supplies for PHN and PC		\$1,000.00		\$64.68		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11					office supplies for daily operations		
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		4. Office Supplies Subtotal:		\$1,000.00	\$1,000.00	\$64.68	\$1,000.00									
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Operating Supplies for EH, FP, and Sanitation			\$2,500.00										to enhance support of daily operations to existing services offered for food, sanitation, EH		
2	Medical Equipment, Clinical Supplies, Biologicals		\$8,100.00		\$6,301.94		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tuberculosis (TB) Control and Case Management	8					to enhance support of daily operations to existing services offered including vaccines,screenings, testing, labs, referrals, education		
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		5. Operating Supplies Subtotal:		\$8,100.00	\$2,500.00	\$6,301.94	\$0.00									



6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vector				\$5,500.00		\$831.39	YES				Environmental Public Health	1		vector supplies, materials, and sprays needed for control/abatement

2	Travel/Mileage	\$1,000.00		\$1,000.00		YES	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	7						fuel and travel costs for clinics, home visits, case management, trainings
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10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Printing/Advertising		\$1,000.00		\$862.50	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		signage, cards, posters, PSAs, and advertising for LHD available programs and services	
2	Printing/Advertising	\$1,000.00											signage, cards, posters, PSAs, and advertising for LHD available programs and services	
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11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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16. Other Services and Charges Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays		\$14,642.33	Remaining Balance: \$7,701.36		Core Services Addressed By Budget Request								
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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