Benton County

Local Public Health Funding Amount:

\$146,423.32

				Total Bro	eakdown	
Section N	umber and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services			\$96,746.39	\$7,695.00	\$51,380.66	\$5,688.01
2. Supplies			\$10,600.00	\$10,000.00	\$7,485.54	\$1,831.39
3. Other Services and Charges			\$5,500.00	\$2,000.00	\$1,000.00	\$1,311.35
4. Capital Outlays			\$6,940.97	\$6,940.96	\$0.00	\$0.00
Up to 10% of Total***	\$14,642.33	Total	\$119,787.36	\$26,635.96	\$59,866.20	\$8,830.75
Actuals 10%	\$0.00	Total Available Funding	\$87,853.99	\$58,569.33	\$87,853.99	\$58,569.33
	0.00%	Remaining Balance			\$27,987.79	\$49,738.58
Sub-Section						

Personnel Services

Total Budget
\$146,423.32

Total Spent
\$68,696.95

Available for Carryover
\$77,726.37

Core Services Addressed By Budget Request

Preventative Services Percentage of Actuals Actuals Access to and Linkage to Clinical Care \$5,180.33 87.15% Chronic Disease Prevention \$5,323.18 Preventative Services Actuals to Budget Fatality Review \$4,251.71 40.89% Health-Related Areas during Emergencies/Disasters \$4,392.58 Immunization \$5,323.18 Infectious Disease Surveillance and Prevention \$5,323.18 Lead Case Management and Risk Assessment \$5,323.18 Maternal and Child Health \$5,180.33 School Health Liaison \$5,323.18 Tobacco Prevention and Cessation \$4,386.70 Trauma and Injury Prevention \$4,535.44 Tuberculosis (TB) Control and Case Management \$5,323.18 Vital Records \$0.00 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$2,741.26 12.85% Environmental Public Health \$3,572.65 Regulatory Services Actuals to Budget Tattoo,Body Piercing, Eyelash Safety and Sanitation \$2,516.84 6.03%

r er sormet services						COIC SCIVI	ces Addressed by budget nequest						
1. Salaries and Wages: Position/Title	# of Positions Salary or Hourly Rate/Range	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Nurse Salary	1	\$55,970.00		\$23,540.60		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					Providing Lead, TB, Infectious disease case management, immunizations, injury/trauma prevention, referrals, testing, screenings, disease and tobacco prevention and education
2 CMA Salary	1	\$30,427.00		\$24,740.87		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					Assisting in providing Lead, TB, Infectious disease case management, immunizations, injury/trauma prevention, referrals, testing, screenings, diseas and tobacco prevention and education
Assistant Sanitarian	0.5		\$6,420.00		\$5,283.80	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		to assist with sanitary inspections, vector abatement, food protection, and permits
3													
3													
4													
6													
8													
0													
Subtotal will total automatically. Please do not en anything into this rov	1 Salaries and Wages Slintot	al: \$86,397.00	\$6,420.00	\$48,281.47	\$5,283.80								
2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Service	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
¹ Nurse	FICA, Social Security, Group Insurance, 401(A) Match	\$6,521.71	and Sanitation	\$1,549.59		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					
: CMA	FICA, Social Security	\$2,327.68		\$1,549.60		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	11					
							, ,		+				<u> </u>
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Evelash Safety and Sanitation	3		
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		
Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		
Assistant Sanitarian Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		
Assistant Sanitarian Assistant Sanitarian	FICA, Social Security		\$675.00		\$404.21	YES				·	3		

19]					I	I	 	I	l	
Subtotal will total automatically. Please do not enter	7. F	mployee Benefits Subtotal:	\$8,849.39	\$675.00	\$3,099.19	\$404.21							
anything into this row →	> 2. L	imployee Benefits Subtotat.	ψο,043.33		ф3,039.19	φ 4 04.21							
3. Other Personnel Services Position/Title 1 Clerical	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$600.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Servic Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) assitance with vital record clerical work as needed
2 Preparedness Coordinator Supplement	1		\$1,500.00	φουυ.υυ									cover raise for FT Prepardness Coordinator
4													
6 7													
8 9													
10													
.3													
4 5 6 7 8 8													
Subtotal will total automatically. Please do not enter	r		******		4	40.00							
anything into this row →		ersonnel Services Subtotal:	\$1,500.00	\$600.00	\$0.00	\$0.00							
Supplies				Up to 40% of funding		Core Serv	ices Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Servic Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Office Supplies for EH, FP, and Sanitation				\$1,000.00		\$1,000.00 YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		office supplies for daily operations
2 Office Supplies for PHN and PC			\$1,000.00		\$64.68	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	11					office supplies for daily operations
3 4													
5													
7 8													
9													
1 2													
4													
5 6													
7 8													
0 Subtotal will total automatically. Please do not enter	,												
anything into this row →		1. Office Supplies Subtotal:	\$1,000.00	\$1,000.00	\$64.68	\$1,000.00							
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Operating Supplies for EH, FP, and Sanitation				\$2,500.00									to enhance support of daily operations to exisiting services offered for food, sanitation, EH
2 Medical Equipment, Clinical Supplies, Biologicals	8		\$8,100.00		\$6,301.94	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tuberculosis (TB) Control and Case Management						to enhance support of daily operations to exisiting services offered including vaccines, screenings, testing, labs, referrals, education
3 4													
5 6													
7 8													
9													
Subtotal will total automatically. Please do not enter anything into this row →	3. U	perating Supplies Subtotal:	\$8,100.00	\$2,500.00	\$6,301.94	\$0.00							

C. Donois And Maintananae Sumplies	Overtity.	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
6. Repair And Maintenance Supplies	Quantity	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
ector			and Sanitation \$5,500.00		\$831.39	YES				Environmental Public Health	1		vector supplies, materials, and sprays needed for control/abatement
Subtotal will total automatically. Please do not enter anything into this row →	pair and Maintenance Supplies Subtotal:		\$5,500.00	\$0.00	\$831.39								
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
ther EH, Food Protection, Sanitation			\$1,000.00				Access to and Linkage to Clinical Care Chronic Disease						cover additional supply expense for existing services and new programs/services
							Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization						
Other Clinical, Medical, Education		\$1,500.00		\$1,118.92		YES	Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and	12					cover additional supply expense for existing services and new programs/services
							Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention						
							Tuberculosis (TB) Control and Case Management						
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$1,500.00	\$1,000.00	\$1,118.92	\$0.00								
Other Services and Charges						Core Servi	ces Addressed By Budget Request						
			Up to 100% of funding										
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of		No. of		
. Professional Services		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Preventive Core Services	spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount		Per Core Service		Preventative			Regulatory	Regulatory %	(How does this fit in the Core Service Selected)
ar Seat Safety Station/Checks and Technicians			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technician
ar Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technicia
ar Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technicia
ar Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technician
Car Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technicia
Car Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant seat check station in county and certification of HD and Deputies to become technicia
Car Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technicia
Car Seat Safety Station/Checks and Technicians		Preventive Core Services \$2,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant seat check station in county and certification of HD and Deputies to become technicia
Car Seat Safety Station/Checks and Technicians N Health Information Exchange Membership Subtotal will total automatically. Please do not enter		\$2,000.00 \$1,500.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technician
Car Seat Safety Station/Checks and Technicians N Health Information Exchange Membership	Professional Services Subtotal:	\$2,000.00 \$1,500.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services			Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant seat check station in county and certification of HD and Deputies to become technicia
anything into this row →	Professional Services Subtotal:	\$2,000.00 \$1,500.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	\$0.00	\$0.00	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant of seat check station in county and certification of HD and Deputies to become technician to access records state wide to assist with and increase disease investigation.
Car Seat Safety Station/Checks and Technicians N Health Information Exchange Membership Subtotal will total automatically. Please do not enter	Professional Services Subtotal:	\$2,000.00 \$1,500.00 \$1,500.00 \$3,500.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding	\$0.00 2024 Actuals Preventive Amount	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) plans to partner with local sheriffs department to implentment permenant c

					Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case						
2 Travel/Mileage	\$1,000.00		\$1,000.00	YE							fuel and travel costs for clinics, home visits, case management, trainings
3					und Gase Francisch						
5											
6 7											
8											
10											
13											
14 15											
16 17											
18											
20											
Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal:		\$1,000.00	\$1,000.00	\$448.85							
		Up to 40% of funding spent on Food Protection,		Is the F	unding	No. of			No. of		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Per Core Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation		Distrib	uted?	Selected			Selected		
1 Printing/Advertising		\$1,000.00		\$862.50 YE	es			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		signage, cards, posters, PSAs, and advertising for LHD available programs and services
2 Printing/Advertising	\$1,000.00										signage, cards, posters, PSAs, and advertising for LHD available programs and services
3											Services
4 5									-	-	
6											
8											
9									-		
11											
13											
14											
16											
18											
										T	
19 20											
Subtotal will total automatically. Please do not enter anything into this row.	\$1,000.00	\$1,000.00	\$0.00	\$862.50							
Subtotal will total automatically. Please do not enter anything into this row 10. Printing and Advertising Subtotal:	\$1,000.00			\$862.50							
Subtotal will total automatically. Please do not enter anything into this row > 10. Printing and Advertising Subtotal:		Up to 40% of funding spent on Food Protection,		Is the F		No. of	List of		No. of		
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal: 11. Insurance	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive		Service Summary List of Preventative Core Services Addressed B		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Per Core	Service Summary List of Preventative Core Services Addressed B Budget Request	/ Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal: 11. Insurance 1	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the F 2024 Actuals Regulatory Amount Eve	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
11. Insurance 1	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount Is the F Per Core Eve District In the F Per Core Eve District	Service Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services	List of Preventative %		Regulatory Services		
11. Insurance 1	\$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount Is the F Per Core Eve District \$0.00	Service nly Budget Request Summary List of Preventative Core Services Addressed B Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance 1	\$0.00 \$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 Is the Fer Core Eve Distrib	Service nly Budget Request Summary List of Preventative Core Services Addressed B Budget Request Summary List of Preventative Core Services Addressed B Budget Request Summary List of Preventative Core Services Addressed B Budget Request	No. of Preventative Services Selected No. of Preventative Services	Preventative %		Regulatory Services Selected No. of Regulatory Services		(How does this fit in the Core Service Selected) Justification
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Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety, Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety, Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety, Distributed? Preventative Services Budget Request Services Selected Services Selected	15. Debt Services 15. Debt Services 15. Debt Services 16. Debt Services 17. Debt Services 18. Debt Services 19. Debt Services 19. Debt Services 10. Debt Services 10. Debt Services 11. Debt Services Subtotal	60% to 100% on Preventive Core Services t: \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected			Regulatory Services Selected		
	15. Debt Services 15. Debt Services 16. Felicals Subtotal 17. Felicals Subtotal 18. Felicals Subtotal 19. Fe	60% to 100% on Preventive Core Services t: \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$0.00	\$0.00	Per Core Service Evenly Distributed? Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	15. Debt Services 15. Debt Services 15. Debt Services 16. Debt Services 17. Debt Services 18. Debt Services 19. Debt Services 19. Debt Services 10. Debt Services 10. Debt Services 11. Debt Services Subtotal	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 16. Felicals Subtotal 17. Felicals Subtotal 18. Felicals Subtotal 19. Fe	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 16. Felicals Subtotal 17. Felicals Subtotal 18. Felicals Subtotal 19. Fe	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 16. Felicals Subtotal 17. Felicals Subtotal 18. Felicals Subtotal 19. Fe	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 1 2 3 4 5 6 6 7 7 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 0 0 1 1 2 9 9 0 0 1 1 2 9 9 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 1 2 3 4 5 6 6 7 7 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 0 0 1 1 2 9 9 0 0 1 1 2 9 9 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 16. Felicals Subtotal 17. Felicals Subtotal 18. Felicals Subtotal 19. Fe	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
	15. Debt Services 15. Debt Services 16. Felicals Subtotal 17. Felicals Subtotal 18. Felicals Subtotal 19. Fe	60% to 100% on Preventive Core Services \$ 50.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	\$0.00 2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

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13 14												
15 16												
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19 20												
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	4,642.33 Remaining Balance:					Core Service	es Addressed By Budget Request					
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of	
17. Land***		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulator	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	%		Selected	
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			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory List of	Justification
18. Infrastructure			Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Regulator	
1			and Sanitation									
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			Up to 40% of funding spent on Food Protection,		0001	Is the Funding		No. of Preventative	List of		No. of	
19. Buildings***		60% to 100% on Preventive Core Services	Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services Regulator	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected	
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Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of	
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request		
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	%		Selected	

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anything into this row →	Subtotal:	*0.00	\$0.00 \$0.00								
		Up to 40% of funding									
		spent on Food Protection,		Is the Funding		No. of	List of		No. of		
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Environmental Public Preventive Core Services Health, and Tattoo, Body	2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,		Distributed?		Selected	%	Dangerrioqueet	Selected	garace, y / c	(1.010 4.000 4.110 1.011 4.10 0.010 0
		and Sanitation									
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anything into this row →	Vehicles) Subtotal:										
		Up to 40% of funding		=							
		spent on Food Protection,		lo the Funding					No. of		
		60% to 100% on Environmental Public	2024 Actuals Preventive 2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Environmental Public Preventive Core Services Health, and Tattoo, Body	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	Justification (How does this fit in the Core Service Selected)
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Environmental Public Preventive Core Services Health, and Tattoo, Body	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9 10 11	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9 10 11 12	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Quantity	60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
1		60% to 100% on Preventive Core Services Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter 21B. Machinery a anything into this row →		60% to 100% on Preventive Core Services Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Reg	List of gulatory %	
1	and Equipment (Vehicles	60% to 100% on Preventive Core Services Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$ 100	\$0.00 \$0.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	%	Budget Request	Regulatory Services Selected Reg	gulatory %	
1	and Equipment (Vehicles	60% to 100% on Preventive Core Services Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$ 100	\$0.00 \$0.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	%	Budget Request	Regulatory Services Selected Reg	gulatory %	(How does this fit in the Core Service Selected)
1	and Equipment (Vehicles	## Summer Services Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Health, and Sanitation He	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	%	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected Reg No. of Regulatory	List of	(How does this fit in the Core Service Selected) Justification
1	and Equipment (Vehicles	60% to 100% on Preventive Core Services Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$ 100	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount 2024 Actuals Preventive Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	%	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected Reg No. of Regulatory	gulatory %	(How does this fit in the Core Service Selected)
1	and Equipment (Vehicles	\$0.00 \$0.00 Solve to 100% on Preventive Core Services Preventive Core Service Preventive Core Service Preventive Core Se	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount 2024 Actuals Preventive Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	%	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected Reg Selected No. of Regulatory Services Reg	List of	(How does this fit in the Core Service Selected) Justification
1	and Equipment (Vehicles	\$0.00 \$0.00 Solve to 100% on Preventive Core Services Preventive Core	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount 2024 Actuals Preventive Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	%	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected Reg Selected No. of Regulatory Services Reg	List of	(How does this fit in the Core Service Selected) Justification
1	and Equipment (Vehicles	\$0.00 \$0.00 Solve to 100% on Preventive Core Services Preventive Core	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount 2024 Actuals Preventive Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	%	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected Reg Selected No. of Regulatory Services Reg	List of	(How does this fit in the Core Service Selected) Justification
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