Adams County

Local Public Health Funding Amount:

\$404,232.55

			Total Bre	eakdown		
			Up to 40% of funding			
			spent on Food Protection,			
		60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	
		Preventive Core Services	Health, and Tattoo, Body	Amount	Amount	
Section Number and Name			Piercing, Eyelash Safety,			
Section Number and Name	•		and Sanitation			
1. Personnel Services		\$137,413.00	\$35,000.00	\$75,745.92	\$5,878.67	
2. Supplies		\$6,046.48	\$98,354.20	\$5,690.06	\$8,489.61	
3. Other Services and Charges		\$40,656.79	\$3,338.82	\$1,862.94	\$0.00	
4. Capital Outlays		\$43,423.26	\$0.00	\$40,652.18	\$0.00	
Up to 10% of Total*** \$40,423.26	Total	\$227,539.53	\$136,693.02	\$123,951.10	\$14,368.28	
Actuals 10% \$38,160.00	Total Available Funding	\$242,539.53	\$161,693.02	\$242,539.53	\$161,693.02	
9.44%	Remaining Balance			\$118,588.43	\$147,324.74	

Total Budget
\$404,232.55

Total Spent
\$138,319.38

Available for Carryover

Preventative Services Actuals Preventative Services Percentage of Actuals Access to and Linkage to Clinical Care \$0.00 89.61% Chronic Disease Prevention \$0.00 Preventative Services Actuals to Budget Fatality Review \$987.25 30.66% Health-Related Areas during Emergencies/Disasters \$15,930.00 Immunization \$25,102.03 Infectious Disease Surveillance and Prevention \$0.00 Lead Case Management and Risk Assessment \$0.00 Maternal and Child Health \$4,031.24 School Health Liaison \$77,229.01 Tobacco Prevention and Cessation \$671.57 Trauma and Injury Prevention \$0.00 Tuberculosis (TB) Control and Case Management \$0.00 Vital Records \$0.00 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$418.15 10.39% Environmental Public Health \$13,950.13 Regulatory Services Actuals to Budget

	\$38,160.00 9.44%	Domeining Polones	\$242,539.53	\$161,693.02	\$242,539.53	\$161,693.02	4	\$265,913.17		Tottoo	Environmental Public Health		Regulatory Services Actuals to Budget
Sub-Section	9.44%	Remaining Balance			\$118,588.43	\$147,324.74				Tattoo	Body Piercing, Eyelash Safety and Sanitation	\$0.00	3.55%
rsonnel Services							Core Service	ces Addressed By Budget Request					
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly		Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected	
:-time RN	1	\$25,000.00	\$20,000.00	and Sanitation	\$12,507.61		YES	Immunization	1				immumizations for clinic
nool liaison	1	\$55,000.00	\$55,000.00		\$39,425.05		YES	School Health Liaison	1				preventative
t-time preparedness	1	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$5,535.47	YES	Health-Related Areas during Emergencies/Disasters	1		Environmental Public Health	1	health related areas duriing emergencies or disasters
ertime	1		\$5,000.00		\$222.86		YES	School Health Liaison	1				Overtime pay for full time employee (school health liaison)
t time septic inspector	1	\$25,000.00		\$25,000.00									environmental public health
rt time grant coordinator	1	\$25,000.00	\$25,000.00										coordination of health related grants
							1						
							 						
1													
							<u> </u>			<u> </u>			
ubtotal will total automatically. Please do not enter anything into this row →	1. Sal	aries and Wages Subtotal:	\$120,000.00	\$35,000.00	\$67,155.52	\$5,535.47							
any anning into the fow													
/				Up to 40% of funding									
				spent on Food Protection,			Is the Funding		No. of	List of		No. of	
Employee Benefits: Position/Title	Ber	nefits Covered	60% to 100% on	Environmental Public		2024 Actuals Regulatory	Per Core Service		Preventative	Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification
Employee Benefits. Fosition/ Title	50.	ionia dovorda	Preventive Core Services	Health, and Tattoo, Body		Amount	Evenly	Budget Request	Services	%	Budget Request	Services Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety,			Distributed?		Selected			Selected	
t time nurse	FICA		\$1,815.00	and Sanitation	\$775.47		YES	Immunization	1				clinic immunizations
	FICA, PERF		\$10,153.00		\$6,884.93		YES	School Health Liaison	1				preventative
	FICA		\$1,815.00		\$930.00	\$343.20	YES	Health-Related Areas during Emergencies/Disasters	1		Environmental Public Health	1	health areas for emergencies
• •	FICA		\$1,815.00		700000	700000	1						inspecting septic systems
	FICA		\$1,815.00										coordinate grants
				1			1						
,													
	2. En	ployee Benefits Subtotal:	\$17,413.00	\$0.00	\$8,590.40	\$343.20							
ubtotal will total automatically. Please do not enter anything into this row →	2. En	ployee Benefits Subtotal:	\$17,413.00	\$0.00	\$8,590.40	\$343.20							
	2. En	ployee Benefits Subtotal:	\$17,413.00	\$0.00 Up to 40% of funding		\$343.20							
anything into this row →	2. En	ployee Benefits Subtotal:	\$17,413.00				Is the Funding		No. of	list of		No. of	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	\$343.20 2024 Actuals Regulatory	Per Core Service		Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification
Other Personnel Services	2. En		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service		Preventative	List of Preventative %		Regulatory List of	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	
anything into this row → Other Personnel Services		Salary or Hourly	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	

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Subtotal will total automatically. Please do not enter anything into this row → 3. Other	r Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Supplies						Core Service	ces Addressed By Budget Request					
			Up to 40% of funding					No. of			No of	
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
i. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
Mosquito Control Supplies ood protection software	1		\$20,000.00 \$65,354.20		\$8,071.46	YES				Environmental Public Health	1	environmental - vector control digital food protection
obacco Cessation Supplies	1	\$2,000.00		\$671.57	0440.45	YES	Tobacco Prevention and Cessation	1		For all Durate at land	1	Tobacco cessation activities supplies - Quit Kits Supplies
renatal vitamins and safe sleep education supplies	1	\$4,046.48	\$10,000.00	\$2,991.68	\$418.15	YES NO	Fatality Review & Prevention Maternal and Child Health	2	33/67	Food Protection	1	various food protection supplies supplies for health department side
Subtotal will total automatically. Please do not enter 5.	. Operating Supplies Subtotal:	\$6,046.48	\$95,354.20	\$3,663.25	\$8,489.61							
anything into this row →		7.7			, and a second							
s. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
								_				
Subtotal will total automatically. Please do not enter 6. Rep anything into this row →	pair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

			Up to 40% of funding									
			spent on Food Protection,			Is the Funding		No. of	List of		No. of	
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,		7	Distributed?		Selected	%	244800000444000	Selected	(1.01) 4.00 4.110 4.10 4.10 4.10 4.10 4.10 4.1
supplies needed to supply items for office of food inspection and			and Sanitation \$3,000.00	\$2,026.81		YES	Maternal and Child Health	1				supplies necessary for building relocation
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								onpprocessor, to testimos
		<u> </u>										
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	: \$0.00	\$3,000.00	\$2,026.81	\$0.00							
Other Services and Charges						Core Service	es Addressed By Budget Request					
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of	
8. Professional Services		60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification
		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Regulatory % Selected	(How does this fit in the Core Service Selected)
			and Sanitation					2,00,00				
AMH lead testing AMH blood testing for TB		\$7,632.83 \$7,632.83										providing care for those needing tested for lead care for TB testing
AMH chest X-Rays for TB		\$7,632.84										care fo testing
1												
3												
5												
3												
Subtotal will total automatically. Please do not enter			\$0.00	\$0.00	\$0.00							
X Prot	fessional Services Subtotal	• \$22,898,50	Ψ0.00	ψ0.00	Ψ0.00							
anything into this row → 8. Prof	fessional Services Subtotal	: \$22,898.50										
X Prot	fessional Services Subtotal	: \$22,898.50 	Up to 40% of funding									
anything into this row →	fessional Services Subtotal		spent on Food Protection,		2024 Actuals Regulatory	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory List of	Justification
X Prot	fessional Services Subtotal	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	fessional Services Subtotal	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service		Preventative	List of Preventative %		Regulatory List of	
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 8. Profigure 1. Profigure 2. Profigure 2. Profigure 3. P	fessional Services Subtotal	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected)
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
 anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem 	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
 anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem 	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
 anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem 	fessional Services Subtotal	60% to 100% on Preventive Core Services \$10,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
9. Communication and Transportation Overnight travel and accomodations for training and per diem Travel for Health Department and Clinic		60% to 100% on Preventive Core Services \$10,000.00 \$5,258.29	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,338.82	2024 Actuals Preventive Amount \$168.17	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
 anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem 		\$10,000.00 \$5,258.29	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
9. Communication and Transportation overnight travel and accomodations for training and per diem Travel for Health Department and Clinic Subtotal will total automatically. Please do not enter 9. Commu	nication and Transportation	\$10,000.00 \$5,258.29	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,338.82	2024 Actuals Preventive Amount \$168.17	Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	List of Preventative %		Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training
9. Communication and Transportation overnight travel and accomodations for training and per diem Travel for Health Department and Clinic Subtotal will total automatically. Please do not enter 9. Commu	nication and Transportation	\$10,000.00 \$5,258.29	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,338.82 \$3,338.82 Up to 40% of funding spent on Food Protection,	\$168.17	\$0.00	Per Core Service Evenly Distributed? YES Is the Funding	School Health Liaison	Preventative Services Selected 1 1 No. of	Preventative %	Budget Request	Regulatory Services Selected Regulatory % Regulatory % No. of	(How does this fit in the Core Service Selected) providing ongoing training for items related to training ongoing travel, training and health safety checks
9. Communication and Transportation overnight travel and accomodations for training and per diem Travel for Health Department and Clinic Subtotal will total automatically. Please do not enter 9. Commu	nication and Transportation	\$10,000.00 \$5,258.29 \$15,258.29	\$3,338.82 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,338.82 Up to 40% of funding spent on Food Protection, Environmental Public	\$168.17 \$168.17	\$0.00	Per Core Service Evenly Distributed? YES Is the Funding Per Core Service	School Health Liaison School Health Liaison Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 No. of Preventative	Preventative %	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected Regulatory % Regulatory % No. of Regulatory List of Regulatory % List of Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training ongoing travel, training and health safety checks
9. Communication and Transportation overnight travel and accomodations for training and per diem Travel for Health Department and Clinic Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation overnight travel and accomodations for training and per diem Travel for Health Department and Clinic 9. Communication and Transportation	nication and Transportation	\$10,000.00 \$5,258.29 \$15,258.29	\$3,338.82 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$3,338.82 \$3,338.82 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$168.17 \$168.17 2024 Actuals Preventive Amount	\$0.00 \$0.00	Per Core Service Evenly Distributed? YES Is the Funding	School Health Liaison	Preventative Services Selected 1 1 No. of	Preventative %	Budget Request	Regulatory Services Selected Regulatory % Regulatory % No. of Regulatory List of Regulatory % List of Regulatory %	(How does this fit in the Core Service Selected) providing ongoing training for items related to training ongoing travel, training and health safety checks
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11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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			Up to 40% of funding								
			spent on Food Protection,		Is the Funding		No. of	Link of		No. of	
12. Utility Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
12. Utility Services			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services Regulatory %	
12. Utility Services			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services Regulatory %	
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12. Utility Services 1			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services Regulatory %	
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12. Utility Services 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services Regulatory %	
12. Utility Services 1			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services Regulatory %	
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1	12. Utility Services Subtotal:	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount Amount Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Services Regulatory %	
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1		Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount Amount Amount Amount Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Services Selected Regulatory % No. of Regulatory Services Regulatory Regulatory Regulatory Services Regulatory %	(How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
1		Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount Amount Amount Amount Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Services Selected Regulatory % No. of Regulatory Services Regulatory Regulatory Regulatory Services Regulatory %	(How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
1		Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount Amount Amount Amount Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Services Selected Regulatory % No. of Regulatory Services Regulatory Regulatory Regulatory Services Regulatory %	Justification (How does this fit in the Core Service Selected)
1		Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount Amount Amount Amount Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Services Selected Regulatory % No. of Regulatory Services Regulatory Regulatory Regulatory Services Regulatory %	Justification (How does this fit in the Core Service Selected)
1		Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount Amount Amount Amount Amount 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Services Selected Regulatory % No. of Regulatory Services Regulatory Regulatory Regulatory Services Regulatory %	Justification (How does this fit in the Core Service Selected)

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ubtotal will total automatically. Please do not enter anything into this row →	pairs and Maintenance Subtotal:	\$2,000.00	\$0.00	\$1,225.63	\$0.00								
			Up to 40% of funding										
4. Rentals		60% to 100% on		2024 Actuals Preventive	2024 Actuals Regulatory				List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
- Nomuco		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation										
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
5. Debt Services		60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service		Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification (How does this fit in the Core Service Selected)
		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation										
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Substant will tast a substant all to Diagon do not onto													
Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
	15. Debt Services Subtotal:	\$0.00	Up to 40% of funding		\$0.00	Is the Funding		No. of			No. of		
anything into this row →	15. Debt Services Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory				List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification (How does this fit in the Core Service Selected)
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anything into this row →	15. Debt Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
anything into this row → 6. Other Services and Charges	15. Debt Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
anything into this row → 6. Other Services and Charges	15. Debt Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
anything into this row → 6. Other Services and Charges Destage for Clinic		\$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$469.14	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
anything into this row → 6. Other Services and Charges ostage for Clinic		\$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
Postage for Clinic Subtotal will total automatically. Please do not enter	Services and Charges Subtotal:	\$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount \$469.14	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? YES	Budget Request	Preventative Services Selected	List of Preventative %		Regulatory Services		(How does this fit in the Core Service Selected)
anything into this row → 16. Other Services and Charges Postage for Clinic Subtotal will total automatically. Please do not enter anything into this row → 16. Other S	Services and Charges Subtotal:	\$500.00 \$500.00	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount \$469.14 \$469.14	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? YES Core Service Is the Funding	Immunization Immunization Ces Addressed By Budget Request	Preventative Services Selected 1 No. of	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) Vaccine appointment reminders
anything into this row → 6. Other Services and Charges ostage for Clinic Subtotal will total automatically. Please do not enter anything into this row → 16. Other S	Services and Charges Subtotal:	\$500.00 \$500.00 \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding	2024 Actuals Preventive Amount \$469.14 \$469.14 2024 Actuals Preventive	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? YES Core Service Is the Funding	Immunization Immunization Ces Addressed By Budget Request	Preventative Services Selected 1 No. of	List of Preventative %		Regulatory Services Selected No. of Regulatory		(How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter 17. Land Subtotal	: \$0.00 \$0.00	\$0.00 \$0.00							
anything into this row →	Up to 40% of funding								
18. Infrastructure	spent on Food Protection Core Services Spent on Food Protection Environmental Public Health, and Tattoo, Bood Piercing, Eyelash Safet and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
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20 Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal	: \$0.00 \$0.00	\$0.00 \$0.00							
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	Up to 40% of funding		In the Founding		New			No. of	
19. Buildings***	Up to 40% of funding spent on Food Protection Environmental Public Health, and Tattoo, Bood Piercing, Eyelash Safet and Sanitation	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1 2	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
19. Buildings*** 1	spent on Food Protection 60% to 100% on Preventive Core Services Health, and Tattoo, Bood Piercing, Eyelash Safet	n, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	spent on Food Protection Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation	n, 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	spent on Food Protection Environmental Public Health, and Tattoo, Boo Piercing, Eyelash Safet and Sanitation spent on Food Protection Environmental Public Health, and Tattoo, Boo Piercing, Eyelash Safet and Sanitation spent on Food Protection Environmental Public Health, and Tattoo, Boo Piercing, Eyelash Safet and Sanitation up to 40% of funding	\$0.00 \$0.00	Distributed?		Selected			Selected	Justification (How does this fit in the Core Service Selected)
1	spent on Food Protection Environmental Public Health, and Tattoo, Boo Piercing, Eyelash Safet and Sanitation spent on Food Protection Environmental Public Health, and Tattoo, Boo Piercing, Eyelash Safet and Sanitation spent on Food Protection Environmental Public Health, and Tattoo, Boo Piercing, Eyelash Safet and Sanitation up to 40% of funding	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Distributed?		Selected			Selected	Justification
1	spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Environmental Public Environmental Public Environmental Public Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet Piercing, Eyelash Safet	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Regulatory %	Justification
1	spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Environmental Public Environmental Public Environmental Public Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet Piercing, Eyelash Safet	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Regulatory %	Justification
1	spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Environmental Public Environmental Public Environmental Public Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet Piercing, Eyelash Safet	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Regulatory %	Justification
1	spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Environmental Public Environmental Public Environmental Public Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet Piercing, Eyelash Safet	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Regulatory %	Justification
1 2 3 4 5 6 7 8 9 0 1 1 2 2 3 3 4 5 6 6 7 8 9 0 Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings Subtotal	spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet and Sanitation spent on Food Protectic Environmental Public Environmental Public Environmental Public Environmental Public Environmental Public Health, and Tattoo, Bod Piercing, Eyelash Safet Piercing, Eyelash Safet	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Regulatory %	Justification

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3 7												
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Subtotal will total automatically. Please do not enter 20. Improvements anything into this row →	Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
			spent on Food Protection,			Is the Funding		No. of	List of	No. of		
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Regulatory Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	%	Selected		
1 Tablet for Immunization Clerk	1	\$3,000.00	and Sanitation	\$2,492.18		YES	Immunization	1				Immunization Data Entry at Satellite Clinics
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Subtotal will total automatically. Please do not enter 21A. Machinery	y and Equipment (No											
anything into this row →	Vehicles) Subtotal:	\$3,000.00	\$0.00	\$2,492.18	\$0.00							
			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	No. of Summary List of Regulatory Core Services Addressed By Regulatory	List of	Justification
21B. Machinery and Equipment (Vehicles Only)***	Quantity		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request Services	Regulatory %	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
1 Vehicle Purchase		\$40,423.26		\$38,160.00		NO	Immunization School Health Liaison	2	20/80			Purchasing a vehicle to be used by the school health liaison and occasional Clinic staff for mobile clinics
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Subtotal will total automatically. Please do not enter 21B. Machinery and langthing into this row →	Equipment (Vehicles Only) Subtotal:	\$40,423.26	\$0.00	\$38,160.00	\$0.00							
			Up to 40% of funding									
		000/ 1 1000/	spent on Food Protection,		20244	Is the Funding		No. of	List of	No. of		
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative	Summary List of Regulatory Core Services Addressed By Regulatory Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	90	Selected		
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Subtotal will total automatically. Please do not enter	ital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							