

Adams County					
Local Public Health Funding Amount: \$404,232.55					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$137,413.00	\$35,000.00	\$75,745.92	\$5,878.67
2. Supplies		\$6,046.48	\$98,354.20	\$5,690.06	\$8,489.61
3. Other Services and Charges		\$40,656.79	\$3,338.82	\$1,862.94	\$0.00
4. Capital Outlays		\$43,423.26	\$0.00	\$40,652.18	\$0.00
Up to 10% of Total***	\$40,423.26	Total	\$227,539.53	\$136,693.02	\$123,951.10
Actuals 10%	\$38,160.00	Total Available Funding	\$242,539.53	\$161,693.02	\$161,693.02
	9.44%	Remaining Balance		\$118,588.43	\$147,324.74

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 part-time RN	1	\$25,000.00	\$20,000.00		\$12,507.61		YES
2 school liaison	1	\$55,000.00	\$55,000.00		\$39,425.05		YES
3 part-time preparedness	1	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$5,535.47	YES
4 Overtime	1		\$5,000.00		\$222.86		YES
5 part time septic inspector	1	\$25,000.00		\$25,000.00			
6 part time grant coordinator	1	\$25,000.00	\$25,000.00				
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Subtotal will total automatically. Please do not enter anything into this row →			1. Salaries and Wages Subtotal:	\$120,000.00	\$35,000.00	\$67,155.52	\$5,535.47

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
part time nurse	FICA	\$1,815.00		\$775.47		
school liaison	FICA, PERF	\$10,153.00		\$6,884.93		
part time preparedness	FICA	\$1,815.00		\$930.00	\$343.20	
part time septic inspector	FICA	\$1,815.00				
part time grant coordinator	FICA	\$1,815.00				
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3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
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Total Budget
\$404,232.55
Total Spent
\$138,319.38
Available for Carryover
\$265,913.17

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$0.00	89.61%
Chronic Disease Prevention	\$0.00	Preventative Services Actuals to Budget
Fatality Review	\$987.25	30.66%
Health-Related Areas during Emergencies/Disasters	\$15,930.00	
Immunization	\$25,102.03	
Infectious Disease Surveillance and Prevention	\$0.00	
Lead Case Management and Risk Assessment	\$0.00	
Maternal and Child Health	\$4,031.24	
School Health Liaison	\$77,229.01	
Tobacco Prevention and Cessation	\$671.57	
Trauma and Injury Prevention	\$0.00	
Tuberculosis (TB) Control and Case Management	\$0.00	
Vital Records	\$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$418.15	10.39%
Environmental Public Health	\$13,950.13	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	3.55%

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3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
Supplies						Core Services Addressed By Budget Request								
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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4. Office Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Mosquito Control Supplies	1		\$20,000.00		\$8,071.46	YES				Environmental Public Health	1		environmental - vector control	
2 food protection software	1		\$65,354.20										digital food protection	
3 Tobacco Cessation Supplies	1	\$2,000.00		\$671.57		YES	Tobacco Prevention and Cessation	1					Tobacco cessation activities supplies - Quit Kits Supplies	
4 food protection supplies	1		\$10,000.00		\$418.15	YES				Food Protection	1		various food protection supplies	
5 prenatal vitamins and safe sleep education supplies	1	\$4,046.48		\$2,991.68		NO	Fatality Review & Prevention Maternal and Child Health	2	33/67				supplies for health department side	
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5. Operating Supplies Subtotal:		\$6,046.48	\$95,354.20	\$3,663.25	\$8,489.61									
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									

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20	Subtotal will total automatically. Please do not enter anything into this row →												
13. Repairs and Maintenance Subtotal:		\$2,000.00	\$0.00	\$1,225.63	\$0.00								
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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14. Rentals Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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15. Debt Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Postage for Clinic	\$500.00		\$469.14		YES	Immunization	1					Vaccine appointment reminders
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16. Other Services and Charges Subtotal:		\$500.00	\$0.00	\$469.14	\$0.00								
Capital Outlays		\$40,423.26	Remaining Balance: \$0.00		Core Services Addressed By Budget Request								
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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17. Land Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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18. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →													
19. Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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