Switzerland County

Local Public Health Funding Amount:

\$155,192.59

			Total Bre	eakdown		
Section Number and Nam		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
Personnel Services		\$53,650.00	\$9,950.00	\$25,011.13	\$23,319.32	
2. Supplies		\$21,500.00	\$500.00	\$5,653.72	\$8.99	
3. Other Services and Charges		\$36,200.00	\$6,500.00	\$37,750.06	\$0.00	
4. Capital Outlays		\$18,332.96	\$8,559.63	\$0.00	\$392.44	
Up to 10% of Total*** \$15,519.2	Total	\$129,682.96	\$25,509.63	\$68,414.91	\$23,720.75	
Actuals 10% \$0.0	Total Available Funding	\$93,115.56	\$62,077.04	\$93,115.56	\$62,077.04	
0.00	Remaining Balance			\$24,700.65	\$38,356.29	

Total Budget \$155,192.59 Total Spent \$92,135.66 Available for Carryover \$63,056.93

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$0.00	74.25%
Chronic Disease Prevention	\$34,016.81	Preventative Services Actuals to Budget
Fatality Review	\$1,245.81	44.08%
Health-Related Areas during Emergencies/Disasters	\$0.00	
Immunization	\$3,771.01	
Infectious Disease Surveillance and Prevention	\$0.00	
Lead Case Management and Risk Assessment	\$0.00	
Maternal and Child Health	\$13,708.37	
School Health Liaison	\$0.00	
Tobacco Prevention and Cessation	\$971.97	
Trauma and Injury Prevention	\$4,734.48	
Tuberculosis (TB) Control and Case Management	\$0.00	
Vital Records	\$9,966.45	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$2, 882.69	25.75%
Environmental Public Health	\$20,838.06	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00	15.28%

Sub-Section															
ersonnel Services							Core Services Addressed By Budget Request								
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				Up to 40% of funding spent											
				on Food Protection,			Is the Funding Per		No. of	List of		No. of			
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive	Environmental Public		2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification	
		,	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	96	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)	
				Piercing, Eyelash Safety,			Distributed?		Selected			Selected			
				and Sanitation											
								Chronic Disease Prevention Fatality Review & Prevention		15/5/10/20/1					
gistrar New Hire	1	\$19.25	\$36,050.00		\$21,505.25	\$9,216.54	NO	Immunization Maternal and Child Health Trauma and	6	0/40	Food Protection Environmental Public Health	2	30/70/		
								Injury Prevention Vital Records		0/40					
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				Up to 40% of funding spent											
				on Food Protection,			Is the Funding Per		No. of			No. of			
			60% to 100% on Preventive	Environmental Public	2024 Actuals Propostive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification	
Employee Benefits: Position/Title	E	Benefits Covered	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)	
			Core Services	Piercing, Eyelash Safety,	Amount	Amount	Distributed?	buuget nequest	Selected	96	budget nequest	Selected	riegulatury 70	(Flow does this fit in the Core Service Selected)	
				and Sanitation			Distributou.		Selected			Commence			
				and Sanitation			Distributed:	Chronic Dicease Prevention Fatality Review & Prevention	Selected			October			
elistrar New Hire	FICA 403(b) ma	atch, group insurance	\$6,000,00	and Sanitation	\$3,410.88			Chronic Disease Prevention Fatality Review & Prevention		15/5/10/20/1		Control			
gistrar New Hire	FICA 403(b) ma	atch, group insurance	\$6,000.00	and Sanitation	\$3,410.88		NO NO	Immunization Maternal and Child Health Trauma and	6	15/5/10/20/1 0/40		Constitution			
gistrar New Hire	FICA 403(b) ms	atch, group insurance	\$6,000.00	and Sanitation	\$3,410.88							Colocolo			
gistrar New Hire	FICA 403(b) ms	atch, group insurance	\$6,000.00	and Sanitation	\$3,410.88			Immunization Maternal and Child Health Trauma and				Coloco			
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ubtotal will total automatically. Please do not enter anything into this row + Other Personnel Services sition/Title Intracted Clerical EHS Assistant H Contracted Tening for Car Seat Inspector	2. # of Positions	Employee Benefits Subtotat	\$6,000.00	\$0.00 Up to 40 or funding spent on Food Protection, Environmental Public Health, and Tation, Body Pierring, Episant Safety, and Sainstein \$8,450.00	\$3,410.88 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	NO Is the Funding Per Core Service Everly Distributed? YES	Immunization Maternal and Child Health Trauma and Injury Prevention Vital Records	No. of Preventative Services Selected	Ust of Preventative	Budget Request	No. of Regulatory Services Selected			
ubtotal will total automatically. Please do not enter anything late this row = Other Personnel Services sition/Title https://doi.org/10.1006/1	2. # of Positions 1	Employee Benefits Subtotat	\$6,000.00 60% to 100% on Preventive Core Services \$1,500.00	\$0.00 Up to 40% of funding spert on Food Protection, Environmental Public Health, and Tathol, Or Plencing, Epislash Safety, and Sanishtees	\$3,410.88 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	NO Is the Funding Per Core Service Everly Distributed? YES	Immunization Maternal and Child Health Trauma and Injury Prevention Vital Records	No. of Preventative Services Selected	Ust of Preventative	Budget Request	No. of Regulatory Services Selected			
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anything into this row →	3. Other Personnel Services Subtotal	\$11,600.00	\$9,950.00	\$95.00	\$14,102.78								
Supplies						Core Service	ces Addressed By Budget Request						
			Up to 40% of funding spent										
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
EHS Office Supplies			\$500.00		\$8.99	YES				Environmental Public Health	1		
MCH Supplies		\$3,000.00		\$106.66		NO	Maternal and Child Health	1	100				
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Subtotal will total automatically. Please do not enter													
anything into this row →	4. Office Supplies Subtotal	\$3,000.00	\$500.00	\$106.66	\$8.99								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	F Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Contestion			Distributed?		Selected			Concord		
1 MCH - Pack and Play Program		\$4,000.00	and Sanitation	\$1.087.00		YES YES	Maternal and Child Health Trauma and Injury Prevention				October		
1 MCH - Pack and Play Program 2 MCH - Prenatal Vitamins Program		. ,	and Sanitation	\$1,087.00			Maternal and Child Health Trauma and Injury Prevention	Selected 2			- Calada		
MCH - Prenatal Vitamins Program		\$1,000.00	and Sanitation			YES		2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2			Succession		
MCH - Prenatal Vitamins Program		\$1,000.00	and Sanitation			YES		2			School		
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program		\$1,000.00 \$10,000.00	and Sanitation	\$649.95		YES	Maternal and Child Health Trauma and Injury Prevention	2					
MCH - Prenatal Vitamins Program MCH - Car Seat Safety Program Stop Smoking Program * Quit Now*		\$1,000.00 \$10,000.00 \$3,500.00	and Sanitation	\$649.95 \$721.96		YES	Maternal and Child Health Trauma and Injury Prevention	2					
2 MCH - Prenatal Vitamins Program 3 MCH - Car Seat Safety Program	5. Operating Supplies Subtotal	\$1,000.00 \$10,000.00 \$3,500.00	and Sanitation	\$649.95	\$0.00	YES	Maternal and Child Health Trauma and Injury Prevention	2					
MCH - Prenatal Vitamins Program MCH - Car Seat Safety Program Stop Smoking Program " Quit Now"	5. Operating Supplies Subtotal	\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	and Sanitation	\$649.95 \$721.96 \$2,458.91	\$0.00 2024 Actuals Regulatory Amount	YES	Maternal and Child Health Trauma and Injury Prevention	2	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
MCH - Prenatal Vitamins Program MCH - Car Seat Safety Program Stop Smoking Program " Quit Now" Stop Smoking Program " Quit Now" Subtorial will total automatically, Please do not enter anything into this row +		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
MCH - Prenatal Vitamins Program MCH - Car Saat Safety Program Stop Smoking Program " Quit Now" Stop Smoking Program " Quit Now" Subtotal will total automatically, Please do not enter anything into this row +		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
MCH - Prenatal Vitamins Program MCH - Car Seat Safety Program Stop Smoking Program " Quit Now" Stop Smoking Program " Quit Now" Subtoral will total automatically, Please do not enter anything into this row +		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
MCH - Prenatal Vitamins Program MCH - Car Saat Safety Program Stop Smoking Program " Quit Now" Stop Smoking Program " Quit Now" Subtotal will total automatically, Please do not enter anything into this row +		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
MCH - Prenatal Vitamins Program MCH - Car Saat Safety Program Stop Smoking Program " Quit Now" Stop Smoking Program " Quit Now" Subtotal will total automatically, Please do not enter anything into this row +		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
MCH - Prenatal Vitamins Program MCH - Car Seat Safety Program Stop Smoking Program "Quit Now" Stop Smoking Program "Quit Now" Subtotal will total autometically. Please do not enter anything and this row a		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
MCH - Prenatal Vitamins Program MCH - Car Seat Safety Program Stop Smoking Program "Quit Now" Stop Smoking Program "Quit Now" Subtotal will total autometically. Please do not enter anything and this row a		\$1,000.00 \$10,000.00 \$3,500.00 \$3,500.00	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelaha Statey, American States and States	\$649.95 \$721.96 \$2,458.91	2024 Actuals Regulatory	YES YES YES YES YES State Funding Parent State Funding Parent State Funding Parent State St	Maternal and Child Health Trauma and Injury Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	2 2 1 1 1 No. of Preventative	Preventative		No. of Regulatory		
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			1										
Subtotal will total automatically. Please do not enter 6.	Repair and Maintenance Supplies	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotal:	\$0.00		\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Core Services	Piercing, Eyelash Safety,	Allouit	Allouik	Distributed?	buuget nequest	Services Selected	96	budget Nequest	Selected	Regulatory 90	(How does this fit in the Core Service Serected)
Medical Supplies			and Sanitation	\$3,088.15		YES	Chronic Disease Prevention Immunization Trauma and	3					
nedical Supplies				\$3,088.15		YES	Injury Prevention	3					
Subtotal will total automatically. Please do not enter anything into this row >	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$3,088.15	\$0.00								
Other Services and Charges						Core Servic	es Addressed By Budget Request						
Outor Services and Olldiges			Up to 40% of funding spent			SOIC SCIVIC	bo Amarcasca by bauget nequest						
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Proportion	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of	List of	Summany List of Bornstony Cara Sanisan Addressed Bu	No. of	List of	Justification
8. Professional Services		Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
Attorney Contract Lead Assessments			\$5,000.00										
Contract Vector		\$2,500.00	\$1,000.00										
CAC YMCA Schlorships and clerical support		\$5,000.00 \$21,500.00		\$21,500.00		YES	Chronic Disease Prevention	1					
Clinical Referals Contracted Smoking Program		\$3,000.00 \$2,000.00		12,122									
Infants in Bloom		\$2,000.00		\$15,000.00		YES	Chronic Disease Prevention Maternal and Child Health	2					
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$34,000.00	\$6,000.00	\$36,500.00	\$0.00								
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actualo Proventivo	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summany List of Regulatory Core Services Addressed Ry	No. of Regulatory	List of	Justification
Communication and Transportation		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation			Distributed?		Selected			Selected		
Subtotal will total automatically. Please do not enter 9. Co	ommunication and Transportation		***		**								
anything into this row →	Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection.			In the Funding C		No. of			No. of		
0. Printing and Advertising		60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of	Justification
		Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected			Selected		

						Chronic Disease Prevention Immunization Maternal and						
1 Radio and Newspaper Advertisements	\$2,000.00		\$1,250.06		YES	Child Health Tobacco Prevention and Cessation Trauma	5					
						and Injury Prevention						
2												
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anything into this row →	\$2,000.00	\$0.00	\$1,250.06	\$0.00								
		Up to 40% of funding spent										
		on Food Protection,			Is the Funding Per		No. of			No. of		
	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service	Summany Liet of Preventative Core Services Addressed By	Proventative	List of	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of	Justification
11. Insurance	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Purificial Property	Consisses	Preventative	Purior Popular	Consisso	Regulatory %	(How does this fit in the Core Service Selected)
	Core Services	Health, and Tattoo, Body	Amount	Amount	Eventy	Budger Request	Services	Preventative %	budget nequest	Services	regulatory %	(now does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,			Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Selected			Regulatory Services Selected		
		and Sanitation										
1 Hypertension Nurse	\$200.00											
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arything into this row+	\$250,00	Up to 40% of funding spent on Food Protection,			Is the Funding Per	Summany List of Presentative Core Services Addressed Bu		List of	Summent list of Benulatons Core Sandose Addressed Bu	No. of	List of	lustification
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arything into this row+	\$250,00	Up to 40% of funding spent on Food Protection,			Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row * 12. Utility Services 1 2 3 4 5 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tattoo, Body and Salatation. \$0.00 Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tattoo, Environmental Public Health, and Tattoo, Body and Salatation.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected		(How does this fit in the Core Service Selected)
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anything into this row * 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services Subtotal will total automatically. Please do not enter anything into this row *	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selectes)
anything into this row * 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services Subtotal will total automatically. Please do not enter anything into this row *	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tattoo, Body and Salatation. \$0.00 Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tattoo, Environmental Public Health, and Tattoo, Body and Salatation.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selectes)
anything into this row * 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services Subtotal will total automatically. Please do not enter anything into this row *	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selectes)
anything into this row * 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services Subtotal will total automatically. Please do not enter anything into this row *	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services and the service of	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services and the service of	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services and the service of	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services Subtotal will total automatically. Please do not enter anything into this row =	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services and the service of	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services and the service of	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Utility Services 14. Utility Services 15. Utility Services 16. Utility Services 17. Utility Services and the service of	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Repairs and Maintenance 13. Repairs and Maintenance	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Repairs and Maintenance 13. Repairs and Maintenance	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selectes)
anything into this row * 12. Utility Services 13.	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)
12. Utility Services 12. Utility Services 13. Repairs and Maintenance 13. Repairs and Maintenance	60% to 100% on Preventive Core Services Solution Services Solution Services Solution Services	Up to 40% of funding spent on Food Protection, Territory and Territory and Territory and Territory and Territory and Sentence of Sentence	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →	airs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spen										
4. Rentals		60% to 100% on Prevention Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	14. Homous odbitotat.	\$0.00		\$0.00	\$0.00								
5. Debt Services		60% to 100% on Prevention Core Services	Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter													
anything into this row >	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
6. Other Services and Charges		60% to 100% on Preventiv Core Services	Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ognito Software			\$500.00										
			1										
Subtotal will total automatically. Please do not enter anything into this row >		\$0.00	\$500.00	\$0.00	\$0.00								

7. Land***	6	00% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
8. Infrastructure	6	0% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
9. Buildings***	6	0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										
	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter			Up to 40% of funding spent										
Subtotal will total automatically. Please do not enter anything into this row >						Is the Funding Per	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of	Justification
Subtotal will total automatically. Please do not enter anything atto the row * Do Improvements Other Than Buildings	6	09% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	List of Preventative %	Budget Request	Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
anything into this row →	6	0% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Evenly		Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row →	6	0% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Evenly		Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

													
4													
5													
7													
3													
Subtotal will total automatically. Please do not enter 20. Improv	vements Other Than Buildings												
anything into this row →	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Enviromental Health Specialist			and Sanitation		\$392.44								
Environmental Health Specialist Digital Signage		\$10,573.33	\$800.00		\$392.44	NO				Food Protection Environmental Public Health	2	30/70/	
5													
7													
3	<u> </u>												
2													
5													
7		 										\vdash	
8													
0													
Subtotal will total automatically. Please do not enter anything into this row →	Machinery and Equipment (No Vehicles) Subtotal:	\$10,573.33	\$800.00	\$0.00	\$392.44								
	1		Up to 40% of funding spent										
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2													
4													
5													
7													
3													
2													
3 4		-											
5													
7													
3													
Subtotal will total automatically. Please do not enter 21B. Machin	nery and Equipment (Makining												
Subtotal will total automatically. Please do not enter 21B. Placing anything into this row >	Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
On Account 10% No specific use at this time		\$7,759.63	\$7,759.63										
3													
5													
7													
3													
3													
1													
3													
3													
9	·												
Subtotal will total automatically. Please do not enter anything into this row →	ther Capital Outlays Subtotal:	\$7,759.63	\$7,759.63	\$0.00	\$0.00								