Spencer County

Local Public Health Funding Amount:

\$200,492.86

			Total Bre	akdown	
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$103,219.20	\$0.00	\$38,786.12	\$0.00
2. Supplies		\$23,319.19	\$34,073.00	\$8,970.03	\$17,462.56
3. Other Services and Charges		\$7,932.18	\$11,900.00	\$3,605.39	\$4,381.47
4. Capital Outlays		\$0.00	\$20,049.29	\$0.00	\$0.00
Up to 10% of Total*** \$20,049.29	Total	\$134,470.57	\$66,022.29	\$51,361.54	\$21,844.03
Actuals 10% \$0.00	Total Available Funding	\$120,295.72	\$80,197.15	\$120,295.72	\$80,197.15
0.00%	Remaining Balance			\$68,934.18	\$58,353.12
Sub-Section					

1. Salaries and Wages Subtotal:

Subtotal will total automatically. Please do not enter

Total Budget

\$200,492.86

Total Spent \$73,205.57

Available for Carryover

\$127,287.29

Access to and Linkage to Clinical Care \$0.00 70.16% Chronic Disease Prevention \$0.00 Fatality Review \$0.00 25.62% Health-Related Areas during Emergencies/Disasters \$920.00 Immunization \$27,862.93 Infectious Disease Surveillance and Prevention \$189.47 Lead Case Management and Risk Assessment \$2,356.00 Maternal and Child Health \$0.00 School Health Liaison \$1,824.00 Tobacco Prevention and Cessation \$0.00 Trauma and Injury Prevention \$0.00 Tuberculosis (TB) Control and Case Management \$0.00 Vital Records \$18,209.15 Regulatory Services Regulatory Services Percentage of Actuals Food Protection \$10,922.02 29.84% Environmental Public Health \$10,922.02 Regulatory Services Actuals to Budget Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00 10.90%

Personnel Services						Core Services Addressed By Budget Request								
1. Salaries and Wages: Position/Title	# of Positions	s Salary or Hourty Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of ulatory %	Justification (How does this fit in the Core Service Selected)	
Billings Clerk	1	\$17.00	\$8,840.00											
Clinic Clerical Assistant	1	\$17.00	\$19,227.00		\$10,761.00	YES	Immunization	1						
PHN	1	\$24.43	\$3,176.00		\$3,342.64	YES	Immunization	1						
PHN	1	\$24.64	\$3,204.00		\$3,504.06	YES	Immunization	1						

\$34,447.00 \$0.00 \$17,607.70 \$0.00 anything into this row → Up to 40% of funding spent on Food Protection. Is the Funding Per No. of List of Environmental Public 2024 Actuals Preventive 2024 Actuals Regulate Core Service List of Justification Benefits Covered 2. Employee Benefits: Position/Title Health, and Tattoo, Body Amount Amount Evenly Budget Request Budget Request (How does this fit in the Core Service Selected) Piercing, Eyelash Safety, Distributed? 1 Billings Clerk \$677.00 \$1,471.00 Clinic Clerical Assistant \$820.47 YES Immunization FICA \$489.00 \$523.77 YES Immunization 1 PERF \$906.00 \$972.29 YES Immunization

ubtotal will total automatically. Please do not enter anything into this row →	2. I	Employee Benefits Subtotal:	\$3,543.00	\$0.00	\$2,316.53	\$0.00							
Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
ntractual Vital Records Assistant Clerk PT (29 per wk)	1	\$20.98	\$31,638.00		\$16,117.89		NO	Vital Records	1	100			position provides support to all VR responsibilities within LHD
intractual Emergency Preparedness position (PHEP 540 hrs per yr)	1	\$20.00	\$10,800.00		\$920.00		NO	Health-Related Areas during Emergencies/Disasters	1	100			position is to improve and expand local emergency plans for LH
ontractual Community Health Worker PT (364 s per yr)	1	\$24.00	\$8,736.00										position to help provide preventative care to community
ontractual School Liaison PT (585 hrs per yr)	1	\$24.00	\$14,055.20		\$1,824.00		NO	School Health Liaison	1	100			position to help provide support to school nurse and students
Subtotal will total automatically. Please do not enter anything into this row →	3. Other P	Personnel Services Subtotal:	\$65,229.20	\$0.00	\$18,861.89	\$0.00							
Supplies							Core Servic	es Addressed By Budget Request					
l. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
eneral Office Supplies inic Supplies (1900.00/1500.00 IMM)			\$3,400.00	\$10,400.00	\$3,228.50	\$3,565.83	YES YES	Immunization	1		Food Protection Environmental Public Health	2	
anio cappaca (1000/00/1000/00 ii ii i)			\$3,400.00		φ3,226.30		TEO	minunization					
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$3,400.00	\$10,400.00	\$3,228.50	\$3,565.83							
Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory List of Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)
ecurity Paper			\$500.00 \$1,189.00		\$288.56		YES	Vital Records	1				
aternal Childcare													
Maternal Childcare Communicable Disease/Veternarian Services/Rabies Physicians Well Child Clinics	specimens		\$500.00 \$450.00		\$189.47		YES	Infectious Disease Surveillance and Prevention	1				

5 Lead Testing Medical Supplies	\neg	\$7,000.00		\$2,356.00	1	YES	Lead Case Management and Risk Assessment	l 1	I	I	I	1	
6				, ,			· · · · · · · · · · · · · · · · · · ·						
7													
9													
10													
1													
3													
4													
5									-				
7													
8													
9													
Subtotal will total automatically. Please do not enter													
anything into this row →	5. Operating Supplies Subtotal:	\$9,639.00	\$0.00	\$2,834.03	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
o. Repair And Plaintenance Supplies	Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	%	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
1 General Repair and Maintenance			\$10,000.00		\$7,456.82	YES				Food Protection Environmental Public Health	2		
2 Automated Call Service/appointment reminder		\$1,500.00		\$67.50		YES	Immunization	1					
3 Email/Internet Services 4 Cell phone/Telephone/Broadband (added 1000.00 for PHEP			\$2,000.00		\$1,559.88	YES			-	Food Protection Environmental Public Health	2		
5 Software Support			\$5,800.00 \$1,900.00		\$3,643.00 \$1,237.03	YES YES			-	Food Protection Environmental Public Health Food Protection Environmental Public Health	2		
General Maintenance (IMM Log Tag service/Helmer maint)		\$4,548.00	\$1,000.00	\$840.00	ψ1,207.00	YES	Immunization	1		Toda Todación Environmentar able Todaci			
7													
8													
0													
1													
2													
4													
5													
6													
7									-				
9													
0													
Subtotal will total automatically. Please do not enter anything into this row →	pair and Maintenance Supplies Subtotal:		\$19,700.00	\$907.50	\$13,896.73								
			Up to 40% of funding spent					No. of					
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
7. Other Supplies	Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
Office Machines			and Sanitation \$3,973.00										
2 Clinic/Immunization Office Machines		\$2,000.00	φο,σ73.00	\$2,000.00		YES	Immunization	1	1				
Community Partners Purchases/Supplies		\$2,232.19											
4									-				
6													
7													
3									-				
1													
2													
4													
5													
6													
]									-				
Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$4,232.19	\$3,973.00	\$2,000.00	\$0.00								
anything into this row →		. ,	.,,	. ,									
Other Services and Charges						Core Service	es Addressed By Budget Request						
						SOLO OCI VIC	oo maaroooda by baugot neducat						

8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Heatth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
5 6 7 7 8 8 9 9 9 9 9 9 9 9	: \$0.00	\$0.00	\$0.00	\$0.00								
9. Communication and Transportation	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel-Septic/Food inspections/Vaccination clinics/home visits/VR conferences (IMM 1000.00) Education/Training/Vital Statistics/PHN/Environmental/Food (IMM 1000.00)	\$3,232.18 \$1,000.00	\$4,000.00 \$4,300.00	\$1,162.29 \$410.00	\$2,348.37	YES	Immunization Vital Records Immunization Vital Records	2 2		Food Protection Environmental Public Health	2		
Subtotal will total automatically. Please do not enter anything into this row > Subtotal	\$4,232.18	\$8,300.00	\$1,572.29	\$2,348.37								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Postage Printing 4 5 6 7 8 9 1 1 2 3 4	\$1,000.00 \$100.00	\$2,700.00 \$900.00	\$1,551.00 \$482.10	\$1,551.00 \$492.10	YES YES	Immunization Vital Records Immunization Vital Records	2 2		Food Protection Environmental Public Health Food Protection Environmental Public Health	2 2		

Control Cont		\neg	1	1		I.	1		I	I	ı	I .	I
	Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$1,100.00	\$3,600.00	\$2,033.10	\$2,033.10								
Table Tabl	11. Insurance		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Lilly Services Lilly Services	Immunization vaccine loss (IMM)	\$2,600.00	una camation										LHD insurance for vaccine loss
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
Lilly Services Lilly Services													
	Subtotal will total automatically. Please do not enter	40.000.00	40.00	40.00	40.00								
Unity Services Part to 100 to	anything into this row →	\$2,600.00	\$0.00	\$0.00	\$0.00								
A. Repairs and Maintenance Cost Services Posse Servi						In the Eunding Per					No. of		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Core Services Core Services Service	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
Legairs and Maintenance Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Pi	12. Utility Services		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
and Sanitation and Sa	Subtotal will total automatically. Please do not enter 12. Utility Services Subt	Core Services	a Environmental Public Health, and Tattoo, Body Plercing, Eyelash Safety, and Sanitation	Amount	Amount	Core Service Evenly		Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
	Subtotal will total automatically. Please do not enter 12. Utility Services Subt	Core Services State: \$0.00	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Evelash Safety, and Sanitation \$0.00	\$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative 96	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subt	Core Services State: \$0.00	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Evelash Safety, and Sanitation \$0.00	\$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative 96	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subt	Core Services State: \$0.00	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Evelash Safety, and Sanitation \$0.00	\$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services	Preventative 96	Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

									l				
Subtotal will total automatically. Please do not enter													
anything into this row →	epairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		
1. Rentals	60%		Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
. Hortats			Health, and Tattoo, Body		Amount	Evenly	Budget Request	Services	%	Budget Request		Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected			Selected		
			and Sanitation										
	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter arything into this row →	14. Rentals Subtotal:				\$0.00								
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:		Up to 40% of funding spent		\$0.00	le the Funding Per		No of			No of		
anything into this row →			Up to 40% of funding spent on Food Protection,			Is the Funding Per	Summary List of Brayantship Cras Sanisas Addressed By	No. of	List of	Summanul list of Bandaton Crus Sanicas Addressed Bu	No. of	l ict of	lutification
		% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification (How does this fit in the Core Service Selected)
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row →		% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		

16. Other Services and Charges	Up to 40% of fur on Food Pro 60% to 100% on Preventive Core Services Health, and Tal Piercing, Eyela and Sanit.	action, Public 2024 Actuals Preventive 2024 Actuals Regul Amount Amount Amount	Is the Funding Pe Core Service Evenly Distributed?	r Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2 3 4 5 6										
7 8 9 9 10										
12 13 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16										
17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	l: \$0.00 \$0.00	\$0.00 \$0.00								
Capital Outlays \$20,049.29 Remaining Balance			Core Service	ces Addressed By Budget Request						
17. Land***	Up to 40% of fur on Food Pro 60% to 100% on Preventive Core Services Health, and Tat Piercing, Eyela and Sanit	ection, Public 00, Body	Is the Funding Pe	г	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2										
3 4										
6										
9										
10										
12 13										
14 15										
.6 17										
19 20										
Subtotal will total automatically. Please do not enter anything into this row → 17. Land Subtota	l: \$0.00 \$0.00	\$0.00 \$0.00								
18. Infrastructure	Up to 40% of fur on Food Pro 60% to 100% on Preventive Core Services Health, and Tal Piercing, Eyela and Sanit	action, Public 2024 Actuals Preventive 2024 Actuals Regul oo, Body Amount Amount	Is the Funding Pe Core Service Evenly Distributed?	r Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2	ariu Santu									
3 4										
5 6										
7 8										
9										
11 12										
3										

		7	1	1	1	I.	I .	1 1	ı	I	I	1	1
Subtotal will total automatically. Please do not enter													
anything into this row →	18. Infrastructure Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spen	4									
			on Food Protection,			Is the Funding Per		No. of	100.00		No. of		
19. Buildings***			Environmental Public		2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
-		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation										
								_					
,													
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent	ıt		Is the Funding Per		No. of			No. of		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory		Justification
20. Improvements Other Than Buildings			on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly		Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive Amount		Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative		Regulatory		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
20. Improvements Other Than Buildings		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Subtotal will total automatically, Please do not enter 20. In		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
	nprovements Other Than Buildings Subtotal	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Subtotal will total automatically, Please do not enter 20. In		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Heatth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount	Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected		
Subtotal will total automatically. Please do not enter anything into this row >	Subtotal	60% to 100% on Preventive Core Services \$0.00	\$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	\$0.00 \$0.00	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %6	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services		
Subtotal will total automatically, Please do not enter anything into this row >		60% to 100% on Preventive Core Services \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) Justification
Subtotal will total automatically, Please do not enter anything into this row >	Subtotal	60% to 100% on Preventive Core Services \$0.00	\$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	\$0.00 \$0.00	\$0.00	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %6	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter 20. In	Subtotal	60% to 100% on Preventive Core Services \$0.00	\$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety.	\$0.00 \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %6	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row >	Subtotal	60% to 100% on Preventive Core Services \$0.00	\$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety.	\$0.00 \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %6	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 20. In	Subtotal	60% to 100% on Preventive Core Services \$0.00	\$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety.	\$0.00 \$0.00	\$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request	Preventative Services Selected	Preventative %6	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

6 7 8												
7 8												
8												
ə												
1												
3												
4												
5												
6												
7												
Subtotal will total automatically. Please do not enter	21A. Machinery and Equipment (No	±0.00	¢0.00	#0.00	¢0.00							
anything into this row →	Vehicles) Subtotal	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding spent									
			on Food Protection,			Is the Funding Per		No. of			No. of	
AD M. 11		60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification
21B. Machinery and Equipment (Vehicles Only)**	* Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected	
			and Sanitation									
3												
4		1										
5												
5												
7												
3												
1												
2												
3												
4												
5												
5												
9												
Subtotal will total automatically. Please do not enter 21B			\$0.00	\$0.00	\$0.00							
anything into this row →	Only) Subtotal	,	,,,,,	*****								
			Up to 40% of funding spent			_						
			on Food Protection,			Is the Funding Per		No. of			No. of	
22. Other Capital Outlays***		60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		List of	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification
22. Other Capital Outlays		Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected	
Other Capital Outlays			and Sanitation \$20,049.29									
Other Capital Outlays			\$20,049.29									
		1										
3												
	·											
Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal	\$0.00	\$20,049.29	\$0.00	\$0.00							