

Ripley County					
Local Public Health Funding Amount: \$327,312.21					
Total Breakdown					
Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
1. Personnel Services	\$134,815.00	\$53,892.33	\$95,925.82	\$22,134.67	
2. Supplies	\$51,500.00	\$3,000.00	\$7,086.77	\$542.19	
3. Other Services and Charges	\$77,104.88	\$7,000.00	\$34,248.93	\$543.89	
4. Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	
Up to 10% of Total***	\$32,731.22	Total	\$263,419.88	\$63,892.33	\$137,261.52
Actuals 10%	\$0.00	Total Available Funding	\$196,387.33	\$130,924.88	\$130,924.88
	0.00%	Remaining Balance		\$59,125.81	\$107,704.13

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1. Environmentalist-Food	1	\$9,262.00		\$9,262.00		\$8,905.75	NO
2. Environmentalist- Septic	1	\$4,609.00		\$4,609.00		\$4,431.75	NO
3. Public Health Assistant:	1	\$35,066.00	\$35,066.00		\$34,873.61		NO
4. Admin/MCH/PHEP	1	\$8,688.00	\$8,688.00		\$4,343.95	\$4,343.95	YES
5. Clerical Nursing Assistant	1	\$10,000.00	\$10,000.00		\$2,307.66		YES
6. Data Management Clerk	1	\$17,700.00	\$17,700.00		\$1,783.74	\$1,783.74	YES
7. Clinic Assistant	1	\$44,695.00	\$44,695.00		\$34,877.84		YES
8. County Nurse	1				\$2,000.02		YES
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Subtotal will total automatically. Please do not enter anything into this row ➡			1. Salaries and Wages Subtotal:	\$116,149.00	\$13,671.00	\$80,186.82	\$19,465.19

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
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Total Budget
\$327,312.21
Total Spent
\$160,482.27
Available for Carryover
\$166,829.94

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$7,294.06	85.53%
Chronic Disease Prevention	\$8,226.06	Preventative Services Actuals to Budget
Fatality Review	\$7,196.73	41.94%
Health-Related Areas during Emergencies/Disasters	\$7,601.25	
Immunization	\$7,141.73	
Infectious Disease Surveillance and Prevention	\$7,141.73	
Lead Case Management and Risk Assessment	\$9,630.47	
Maternal and Child Health	\$7,196.73	
School Health Liaison	\$6,963.35	
Tobacco Prevention and Cessation	\$7,141.73	
Trauma and Injury Prevention	\$27,065.13	
Tuberculosis (TB) Control and Case Management	\$6,963.35	
Vital Records	\$27,889.22	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$11,754.88	14.47%
Environmental Public Health	\$7,726.17	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$9739.70	7.09%

Insurance:	Insurance:	\$188.00		\$195.00	\$34.04	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Perf:	Perf:	\$18,478.00		\$9,238.00	\$1,523.13	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Workmens Comp:	Workmens Comp:		\$315.33	\$270.00	\$47.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Social Security:	Social Security:		\$12,062.00	\$6,036.00	\$1,065.31	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		

Official Records:	1	\$500.00	\$500.00	\$373.27		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13							

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11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Encore Insurance Group			\$457.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Trauma and Injury Prevention	3						
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16. Other Services and Charges Subtotal:		\$58,104.88	\$0.00	\$31,827.47	\$0.00								
Capital Outlays		\$32,731.22	Remaining Balance: \$32,731.22		Core Services Addressed By Budget Request								
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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