Posey County

Local Public Health Funding Amount:

\$255,266,58

Ψ200,200.00													
			Total Bre	eakdown									
Section Number and Nam	e	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount								
1. Personnel Services		\$22,000.00	\$44,000.00	\$0.00	\$6,215.86								
2. Supplies		\$45,000.00	\$34,366.00	\$15,672.20	\$11,499.94								
3. Other Services and Charges		\$80,549.00	\$20,000.00	\$34,668.13	\$4,043.91								
4. Capital Outlays		\$9,351.58	\$0.00	\$0.00	\$0.00								
Jp to 10% of Total*** \$25,526.66	Total	\$156,900.58	\$98,366.00	\$50,340.33	\$21,759.71								
Actuals 10% \$0.00	Total Available Funding	\$153,159.95	\$102,106.63	\$153,159.95	\$102,106.63								
0.00%	Remaining Balance			\$102,819.62	\$80,346.92								

Total Budget
\$255,266.58

Total Spent
\$72,100.04

Available for Carryover
\$183,166.54

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$6,758.33	69.82%
Chronic Disease Prevention	\$3,719.54	Preventative Services Actuals to Budget
Fatality Review	\$1 ,619.90	19.72%
Health-Related Areas during Emergencies/Disasters	\$0.00	
Immunization	\$5,052 .49	
Infectious Disease Surveillance and Prevention	\$2 ,051.79	
Lead Case Management and Risk Assessment	\$3,533.83	
Maternal and Child Health	\$8,288.30	
School Health Liaison	\$1 ,799.87	
Tobacco Prevention and Cessation	\$1,060.07	
Trauma and Injury Prevention	\$12,547.04	
Tuberculosis (TB) Control and Case Management	\$3,004.40	
Vital Records	\$904.77	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$2,9 54.09	30.18%
Environmental Public Health	\$18,240.22	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$565.39	8.52%

	0.00%	Remaining Balance			\$102,819.62	\$80,346.92		\$183,166.54		Tatto	o,Body Piercing, Eyelash Safety and Sanitation	\$565.39		8.52%
Sub-Section														
Personnel Services							Core Servic	es Addressed By Budget Request						
reisonnet Services				Un to 400/ office discussion			Core Servic	es Addressed by Budget Nequest						
. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ECTOR CONTROL - PTE	2	13.50/HR		\$12,000.00		\$5,411.87	YES				Environmental Public Health	1		
													-	
Subtotal will total automatically. Please do not enter	1.3	Salaries and Wages Subtotal:	\$0.00	\$12,000.00	\$0.00	\$5,411.87								
anything into this row →				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
				Up to 40% of funding spent										
				on Food Protection,			Is the Funding Per		No. of	List of		No. of		
Employee Benefits: Position/Title	E	enefits Covered	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of	Justification (How does this fit in the Core Service Selected)
			Core Services	Piercing, Eyelash Safety,	Amount	Amount	Distributed?	Budget Request	Services Selected	96	Budget Request	Selected	Regulatory %	(How does this fit in the Core Service Selected)
				and Sanitation										
CTOR CONTROL - PTE	SOCIAL SECUR	RITY, FICA		\$1,000.00		\$413.99	YES				Environmental Public Health	1		
Substate will total automatically in the														
	2.	Employee Benefits Subtotal:	\$0.00	\$1,000.00	\$0.00	\$413.99								
Subtotal will total automatically. Please do not enter anything into this row →	2.	Employee Benefits Subtotal:			\$0.00	\$413.99								
	2.	Employee Benefits Subtotal:		Up to 40% of funding spent	\$0.00	\$413.99								
anything into this row →				Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of	Summary List of Regulatory Core Sendons 2-Milessed Re-	No. of Regulatory	list of.	lustification
anything into this row → Other Personnel Services		Employee Benefits Subtotal:		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body		\$413.99 2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → Other Personnel Services			60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By			Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
anything into this row → Other Personnel Services osition/Title			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row a Other Personnel Services spittion/Title			60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
anything into this row a Other Personnel Services solition/Title CHOOL LIAISON NURSE - CONTRACT, 7/1/2024- //31/2024	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Budget Request	Regulatory Services Selected		
anything into this row a Other Personnel Services Sittion/Title HOOL LIAISON NURSE - CONTRACT, 7/1/2024- /31/2024	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection	Regulatory Services		
anything into this row a Other Personnel Services Sittion/Title HOOL LIAISON NURSE - CONTRACT, 7/1/2024- /31/2024	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Budget Request	Regulatory Services Selected		
anything into this row a Other Personnel Services solition/Title CHOOL LIAISON NURSE - CONTRACT, 7/1/2024- //31/2024	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Budget Request	Regulatory Services Selected		
anything into this row a Other Personnel Services osition/Title CHOOL LIAISON NURSE - CONTRACT, 7/1/2024- //31/2024	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Budget Request	Regulatory Services Selected		
Subtotal will total automatically. Please do not enter swything into this row + wything into this row + . Other Personnel Services osition/Title CHOOL LIAISON NURSE - CONTRACT, 7/1/2024-2/31/2024 DOD INSPECTOR/INVESTIGATOR - CONTRACT	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Budget Request	Regulatory Services Selected		
anything into this row a Other Personnel Services sition/Title IOOL LIASON NURSE - CONTRACT, 7/1/2024- 31/2024	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Budget Request	Regulatory Services Selected		

									_				
Subtotal will total automatically. Please do not enter	3. Other Personnel Services Subtotal:	\$22,000.00	404 000 05	\$0.00	\$390.00				_				
anything into this row →	3. Other Personnel Services Subtotal:	\$22,000.00	\$31,000.00	\$0.00	\$390.00								
Supplies						Core Service	es Addressed By Budget Request						
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
I. Office Supplies:	Quantity	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory Services	List of	Justification
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Environmental/Sanitation office supplies			and Sanitation \$2,500.00		\$538.50	YES				Englishmental Dublic Health			
Emergency Preparedness office supplies			\$1,000.00		\$222.91	YES				Environmental Public Health Environmental Public Health	1 1		
PCHD office supplies		\$1,000.00	\$2,000.00	\$1,000.00	\$1,991.11	YES	School Health Liaison	1		Food Protection Environmental Public Health	2		
						1							
			-			1							
Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal:	\$1,000.00	\$5,500.00	\$1,000.00	\$2,752.52								
			Up to 40% of funding spent										
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Cure services	Piercing, Eyelash Safety,	Amount	Amount	Distributed?	ouvget request	Selected Selected	96	Dudget Request	Selected	regulatory %	(How does this fit in the Core Service Selected)
PCHD clinical supplies		\$10,000,00	and Sanitation	\$4.041.31		YES	Immunization Trauma and Injury Prevention	2					
ead testing medical supplies		\$5,000.00		\$1,482.04		YES	Lead Case Management and Risk Assessment	1					
B medical supplies		\$5,000.00		\$993.00		YES	Tuberculosis (TB) Control and Case Management	1	-				
							Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	l					
Fraining and conferences		\$2,000.00	\$4,866.00	\$1,370.71	\$110.00	YES	Maternal and Child Health Tobacco Prevention and	8		Environmental Public Health	1		
							Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records)					
Septic system and water testing and supplies			\$14,000.00		\$325.10	YES	Control and Case Family Control Vital Facebras	_		Environmental Public Health	1		
3			4.,,										
									-				
									_				
									_				
									1			-	
									1				
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$22,000.00	\$18,866.00	\$7,887.06	\$435.10								
anything into this row 4													
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
6. Repair And Maintenance Supplies			Piercing, Eyelash Safety,			Distributed?	,	Selected	96	,,	Selected	J,	,
6. Repair And Maintenance Supplies			and Sanitation										
3. Repair And Maintenance Supplies						1							
5. Repair And Maintenance Supplies													
6. Repair And Maintenance Supplies													
6. Repair And Maintenance Supplies													
6. Repair And Maintenance Supplies													
Repair And Maintenance Supplies													
Repair And Maintenance Supplies													
Repair And Maintenance Supplies													
8. Repair And Maintenance Supplies													
Repair And Maintenance Supplies													
Repair And Maintenance Supplies													

		ı	1	1		1	I I		l .		I	I	I
Subtotal will total automatically, Please do not enter	6. Repair and Maintenance Supplies												
anything into this row →	Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent	t									
		60% to 100% on Preventive	on Food Protection, e Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification
7. Other Supplies	Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount Amount	Evenly	Budget Request		Preventative %	Budget Request	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Services Selected	70		Selected		
VECTOR CONTROL - chemicals	4 barrels		and Sanitation \$10,000.00		\$8,312.32	YES				Environmental Public Health	1		
Life Vacs choking devices	24	\$7,000.00		\$6,366.13		YES	Trauma and Injury Prevention	1					
Diapers, wipes, feminine hygiene products Safe sleep and car seat program		\$5,000.00 \$10,000.00		\$124.64 \$294.37		YES YES	Maternal and Child Health Trauma and Injury Prevention	1 1					
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$22,000.00	\$10,000.00	\$6,785.14	\$8,312.32								
Other Services and Charges			the an 400% of females			Core Servic	es Addressed By Budget Request						
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	100		No. of		
8. Professional Services		60% to 100% on Preventive Core Services	e Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services	List of	Justification (How does this fit in the Core Service Selected)
		Core services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Selected	96	Budget Request	Selected	Regulatory %	(now does this fit in the Core service selected)
Vector- Arrow Pest Control - Office			and Sanitation		\$481.00	YES				Environmental Public Health			
Adult medical, prescription, dental and vision		\$5,000.00	\$1,000.00	\$2,940.12	\$401.00	YES	Chronic Disease Prevention Immunization Trauma and	3		Environmental Public Health	1		
Serve safe training		\$5,000.00	******	\$2,940.12		YES	Injury Prevention	3					
Mammogram screenings		\$20,000.00	\$4,000.00	\$859.04		YES	Chronic Disease Prevention	1					
Attorney		\$2,500.00	\$2,500.00										
Subtotal will total automatically. Please do not enter													
anything into this row →	8. Professional Services Subtotal:	\$27,500.00	\$7,500.00	\$3,799.16	\$481.00								
			Up to 40% of funding spent	t									
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
9. Communication and Transportation		Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Preventative Services	Preventative 96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	~		Selected		
							Chronic Disease Prevention Fatality Review & Prevention						
							Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment		5/5/5/5/5/50/				
Travel expenses, lodging-out of town meetings/training		\$5,000.00		\$3,231.35	\$156.00	NO	Maternal and Child Health Trauma and Injury Prevention	9	5/4/16	Environmental Public Health	1	100	
							Tuberculosis (TB) Control and Case Management Vital Records						
Mileage for School Liaison Nurse Transportation to medical appointments		\$500.00 \$10,000.00		\$484.00 \$6,550.00		YES YES	School Health Liaison Access to and Linkage to Clinical Care	1					
		\$10,000.00		\$0,000.00		IES	Access to direct mage to certical calls	1					
												-	
		l											
Subtotal will total automatically, Please do not enter	9. Communication and Transportation	\$15,500.00	\$0.00	\$10,265.35	\$156.00								

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Newspaper; TV, Signage, Website, Social Media	\$2,000.00	\$2,000.00	\$967.80	\$295.56	YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisson Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	9		Food Protection	1		
2 3 4 5 6												
2 3 4 6 6 7												
s o comments of the state of th	\$2,000.00	\$2,000.00	\$967.80	\$295.56								
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4												
Subtotal will total automatically. Please do not enter anything into this row = 11. Insurance Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row = 12. Utility Services Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

PCHD Vehicle maintenance and repairs - 6 vehicles	\$2,000.00	\$8,000.00	\$1,224.17	\$1,415.17	YES	Chronic Disease Prevention Immunization Infectious Disease Survellance and Prevention Lead Case Management and Risk Assessment Meternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculois (Fill) Control and Case Management	8		Food Protection Environmental Public Health	2		
Subtotal will total automatically. Please do not enter 13. Repairs and Maintenance Subtotal:	\$2,000.00	\$8,000.00	\$1,224.17	\$1,415.17								
anything into this row →		.,,	V1,224117	01,410.17								
14. Rentals	50% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Konica Minolta	\$2,500.00	\$2,500.00	\$2,500.00	\$1,696.18	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Internation Internation Internation Linka Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobscco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please do not enter 14. Rentals Subtotal:	\$2.500.00	\$2,500.00	\$2,500.00	\$1,696.18								
anything into this row →		. , ,	\$2,500.00	\$1,696.18								
15. Debt Services	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Other Services and Charges	50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

							Chronic Disease Prevention Fatality Review & Prevention						
Rainbow Health		\$7,500.00		\$7,500.00		YES	Immunization Infectious Disease Surveillance and	6					
Nambow Health		\$7,500.00		\$7,500.00		TES	Prevention Lead Case Management and Risk Assessment	•					
							Tuberculosis (TB) Control and Case Management						
PRE to 3 Program		\$10,000.00		\$1,815.51		YES	Maternal and Child Health Trauma and Injury Prevention	2					
Fall Prevention program		\$5,000.00		\$1,176.30		YES	Trauma and Injury Prevention	1					
Trotter House		\$5,000.00		\$5,000.00		YES	Maternal and Child Health	1					
Smoling Cessation Classes		\$3,549.00		\$419.84		YES	Tobacco Prevention and Cessation	1					
									-				
2													
,													
3													
Subtotal will total automatically. Please do not enter anything into this row >	16. Other Services and Charges Subtotal:	\$31,049.00	\$0.00	\$15,911.65	\$0.00								
anytning into this row →													
Capital Outlays	\$25,526.66 Remaining Balance:	\$16 175 08				Core Service	es Addressed By Budget Request						
Oupital Outlays	425,320.00 Remaining Balance:	ψ. U, 17 U.UU	He to 400/ of 1 To			SOIC SCIVIC	Dauget nequest						
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
		60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
17. Land***		Core Services	Health, and Tattoo, Body	Amount	Amount	Eventy	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			Health, and Tattoo, Body Piercing, Eyelash Safety,			Evenly Distributed?		Selected	96		Selected		
			and Sanitation										
													<u> </u>
		-				-	-						
5													
,													
8													
5													
5 7 3													
5 7 8													
Subtotal will total automatically. Please do not enter													
Subtotal will total automatically. Please do not enter anything into this row >	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically, Please do not enter anything into this row +	17. Land Subtotal:	\$0.00	*****	\$0.00	\$0.00								
Subtotal will total automatically- Please do not enter anything into this row »	17. Land Subtotal:	\$0.00	Up to 40% of funding spent	\$0.00	\$0.00								
anything into this row →	17. Land Subtotal:		Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of	Summer in all Sequence Proc Sequence Addresses State	No. of	listed	hatferio
Subtratal will total automatically, Please do not enter anything into this row >	17: Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By Rufset Request	Regulatory	List of	Justification (How does this fit in the Core Sovice Selected)
anything into this row →	17. Land Subtotal:		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body			Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By		Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17: Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Lend Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure	17. Land Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure		60% to 100% on Preventive Cure Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Piercing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure	17. Land Subtotal:	60% to 100% on Preventive Cure Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure		60% to 100% on Preventive Cure Services	Up to 40% of funding spent on Food Protecton, Environmental Public Health, and Tatto, Body Piercing, Eyelash Safety, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure		60% to 100% on Preventive Cure Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattos, Body Piercing, System Battery, and Santiston	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Cere Service Evenity Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Substantial will total automatically, Please do not enter anything into this row +		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protecton, Environmental Public Health, and Tatto, Body Piercing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protecton, or Food Protecton, or Food Protecton, or Food Protecton, on Food Protecton, on Food Protecton,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tatto, Body Piercing, System Sartety, and Santaston \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Protection, Environment	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	cere Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Substantial will total automatically, Please do not enter anything into this row +		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventable Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Subtrotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protecton, Environmental Public Health, and Tatto, Body Piercing, Eyelash Safety, and Santation \$0.00 Up to 40% of funding spent on Food Protecton, Environmental Public Health, and Tatto, Body	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Subtrotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Subtrotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Substantial will total automatically, Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Substantial will total automatically, Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Substantial will total automatically, Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure 18. Infrastructure Subtrotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row + 18. Infrastructure Subtotal will total automatically, Please do not enter anything into this row +		60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelaah Safetyr, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Erwisomental Public Health, and Tattoo, Body Piercing, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Selected No. of Preventative	Preventative 96 List of Preventative	Budget Request Budget Request Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

9												
10												
4												
15												
17												
19												
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								
			Up to 40% of funding spent									
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2												
4												
5												
7												
12												
14												
16												
18												
Subtotal will total automatically. Please do not enter 20. Improve	ements Other Than Buildings	\$0.00	\$0.00	\$0.00 \$0.00								
anything into this row →	Subtotal:	\$0.00		\$6.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
4												
6												
8												
9												
11 12 12 12 12 12 12 12 12 12 12 12 12 1												
14												
77												
18												
	lachinery and Equipment (No	60.00	¢0.00	\$0.00								
anything into this row →	Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
4												
5												
8												
10												
11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2												
14												
16												
18												
Subtotal will total automatically. Please do not enter 21B. Machin	ery and Equipment (Vehicles	\$0.00	\$0.00	\$0.00 \$0.00								
anything into this row →	Only) Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								

22. Other Capital Outlays***	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Future Capital Projects/ Vehicle Purchase	\$9,351.58											
1												
'L												
Subtotal will total automatically. Please do not enter anything into this row > 22. Other Capital Outlays Subtotal	\$9,351.58	\$0.00	\$0.00	\$0.00								