Orange County

Local Public Health Funding Amount:

\$224,270,10

Ψ22+,270.10												
		Total Breakdown										
Section Number and Name	•	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount							
1. Personnel Services		\$119,124.35	\$0.00	\$33,510.85	\$0.00							
2. Supplies		\$0.00	\$0.00	\$0.00	\$0.00							
3. Other Services and Charges		\$105,145.75	\$0.00	\$101,961.92	\$0.00							
4. Capital Outlays		\$0.00	\$0.00	\$0.00	\$0.00							
Up to 10% of Total*** \$22,427.01	Total	\$224,270.10	\$0.00	\$135,472.77	\$0.00							
Actuals 10% \$0.00	Total Available Funding	\$134,562.06	\$89,708.04	\$134,562.06	\$89,708.04							
0.00%	Remaining Balance			(\$910.71)	\$89,708.04							

Total Budget
\$224,270.10
Total Spent
\$135,472.77
Available for Carryover
\$88,797.33

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Car	e \$458.61	100.00%
Chronic Disease Prevention	n \$12,958.61	Preventative Services Actuals to Budget
Fatality Revie	w \$458.61	60.41%
Health-Related Areas during Emergencies/Disaste	rs \$20,208.61	
Immunizatio	n \$458.61	
Infectious Disease Surveillance and Prevention	n \$458.61	
Lead Case Management and Risk Assessmer	nt \$458.61	
Maternal and Child Healt	th \$12,958.61	
School Health Liaisc	n \$33,969.46	
Tobacco Prevention and Cessation	n \$5,458.61	
Trauma and Injury Prevention	n \$45,208.61	
Tuberculosis (TB) Control and Case Managemer	nt \$458.61	
Vital Record	ls \$1,958.61	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	n \$0.00	0.00%
Environmental Public Healt	th \$0.00	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitatio	n \$0.00	0.00%

	0.00%	Remaining Balance			(\$910.71)	\$89,708.04	1	\$88,797.33		Tatto	o,Body Piercing, Eyelash Safety and Sanitation	\$0.00		0.00%
Sub-Section							1		•					
ersonnel Services							Core Service	ces Addressed By Budget Request					_	
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		*******	411.111.11	and Sanitation										
Il Time County Health Nurse salary	1	\$51,000.00	\$51,000.00									-		
													-	
												-		
Subtotal will total automatically. Please do not enter	1.3	Salaries and Wages Subtotal:	\$51,000.00	\$0.00	\$0.00	\$0.00								
anything into this row →		***************************************	\$31,000.00	\$0.00	\$0.00	\$0.00								
Employee Benefits: Position/Title	B	enefits Covered	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive		Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
				Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Il Time County Health Burse Benefits	Health Insurance	ce, Perf, OASI	\$34,613.50											
Subtotal will total automatically. Please do not enter		Employee Benefits Subtotal:	\$34,613.50	\$0.00	\$0.00	\$0.00								
anything into this row →														
				Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
Other Personnel Services	# of Donition	Coloni or Hourly Boto P	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
sition/Title	# OI POSITIONS	Salary or Hourly Rate/Range	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
nool Health Liason	0.4 FTE	\$33,510.85	\$33,510.85		\$33,510.85		NO	School Health Liaison	1	100				
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Subtotal will total automatically. Please do not enter	3. Other Pe	ersonnel Services Subtotal:	\$33,510.85	\$0.00	\$33,510.85	\$0.00								
bryting into this row -														
Supplies				the ac 40% of the discourse			Core Service	es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter														
Subtotal will total automatically. Please do not enter anything into this row →	4	4. Office Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter		perating Supplies Subtotal:	\$0.00	\$0.00		***								
anything into this row →	5. 0	porozenig oupplies oubtôtal:	\$0.00		\$0.00	\$0.00								
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row +	6. Repair	r and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
total will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
er Services and Charges						Core Service	es Addressed By Budget Request						
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
rofessional Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	~		Selected		
n OC Mentoring Programming Expenses		\$50,000.00		\$50,000.00		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and Injury Prevention	4					
cco Prevention and Cessation Coordinator edcation and	d programming expenses	\$5,000.00		\$5,000.00		YES	Tobacco Prevention and Cessation	1					
tat for Humanity Partnersnip		\$25,000.00		\$25,000.00		YES	Trauma and Injury Prevention Access to and Linkage to Clinical Care Chronic Disease	1					
er Professional Services and charges		\$8,645.75		\$5,961.92		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child	13					
							Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records						
ntotal will total automatically. Please do not enter	8. Professional Services Subtotal:	\$88.645.75	\$0.00	\$85.961.92	\$0.00								
anything into this row →	6. Professional Services Subtotat	\$88,645.75	*****	\$85,961.92	\$0.00								
ommunication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
munity Wide health and emergency preparedness app		\$14,500.00	and Sanitation	\$14,500.00		YES	Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	2					
	-												
ototal will total automatically. Please do not enter 9	Communication and Transportation Subtotal:	\$14,500.00	\$0.00	\$14,500.00	\$0.00								

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Birth Certificate education campaign	\$2,000.00		\$1,500.00		YES	Vital Records	1					
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Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal:	\$2,000.00	\$0.00	\$1,500.00	\$0.00								
anything into this row →		Up to 40% of funding spent										
11. Insurance	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row > 11. Insurance Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		Up to 40% of funding spent										
12. Utility Services	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
asyntag muchar flow * 13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	13. Repairs and Maintenance Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,										
14. Rentals		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	-							
			Up to 40% of funding spent										
15. Debt Services		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically, Please do not enter anything into this row +		\$0.00	\$0.00	\$0.00	\$0.00								

Capital Outlays	\$22,427.01	Remaining Balance:	\$22.427.01				Core Service	es Addressed By Budget Request						
7. Land***	QLL, ST	Terruning Source.	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				and Sanitation			Distributed?		Selected			Selected		
Subtotal will total automatically. Please do not e anything into this r	enter row »	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
				Up to 40% of funding spent										
18. Infrastructure			60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e anything into this n	enter 1:	8. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
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Subtotal will total automatically. Please do not e anything into this r	enter row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Building			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				and Sanitation										

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Subtotal will total automatically. Please do not enter anything into this row →	vements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	nery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row > 22.0	ther Canital Outlavs Subtotal	60.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter 22. 0 anything into this row >	ther Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								