Ohio County

Local Public Health Funding Amount:

\$136,241.41

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				Total Bre	eakdown	
Section Num	ber and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
. Personnel Services			\$43,660.00	\$13,000.00	\$41,890.38	\$12,996.41
. Supplies			\$21,436.02	\$2,080.78	\$11,650.41	\$565.57
. Other Services and Charges			\$35,064.61	\$10,500.00	\$13,912.77	\$1,055.91
. Capital Outlays			\$4,200.00	\$6,300.00	\$5,296.17	\$1,524.25
Jp to 10% of Total***	\$13,624.14	Total	\$104,360.63	\$31,880.78	\$72,749.73	\$16,142.14
ctuals 10%	\$0.00	Total Available Funding	\$81,744.85	\$54,496.57	\$81,744.85	\$54,496.57
	0.00%	Remaining Balance			\$8,995.12	\$38,354.43

Total Budget
\$136,241.41

Total Spent
\$88,891.87

Available for Carryover
\$47,349.54

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$7,618.13	81.84%
Chronic Disease Prevention	1 \$11,638.56	Preventative Services Actuals to Budget
Fatality Review	/ \$4,274.2 0	53.40%
Health-Related Areas during Emergencies/Disasters	\$ \$4,661.58	
Immunization	\$8,192.78	
Infectious Disease Surveillance and Prevention	1 \$4,265.69	
Lead Case Management and Risk Assessmen	t \$4,241.38	
Maternal and Child Health	1 \$6,183.00	
School Health Liaison	1 \$4,445.20	
Tobacco Prevention and Cessation	\$5,006.40	
Trauma and Injury Prevention	1 \$6,367.98	
Tuberculosis (TB) Control and Case Managemen	t \$4,319.53	
Vital Records	\$ \$1, 535.32	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	1 \$5,412.09	18.16%
Environmental Public Health	1 \$5,651.09	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	1 \$5,078.97	11.85%

Sub-Section														
Personnel Services							Core Service	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 PUBLIC HEALTH NURSE	1	Salary (18500)	\$17,182.45		\$17,182.45		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Aelated Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuborculosis (TB) Control and Case Management	12					
2 ADMINISTRATOR	1	SALARY (13000)	\$11,443.00		\$11,443.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Reflated Areas during Empegnices/Disasters Immunization Infectiona Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisson Tobacco Prevention and Cessation Toward and flayin Prevention Tuberculosis (TB) Control and Case Management A	12					
3 ENVIRONMENTALIST	1	Salary (13000)		\$12,079.34		\$12,079.34	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
4 ENVIRONMENTAL ASSISTANT	1	18/HR (16000)												
5 Health Officer	1	salary (10000)	\$9,280.22		\$9,280.22		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco-Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					
e Board members	7	\$100/meeting/quarterly	\$2,800.00		\$1,100.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Empegince/Bibasters Immanization Infectiona Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisson Tobacco Prevention and Cessation Tirsuma and Injury Prevention Tuberculosis (TB) Control and Case Management A	12					
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Subtotal will total automatically. Please do not enter		Salaries and Wages Subtotal:	\$40,705.67	\$12,079.34	\$39,005.67	\$12.079.34								
anything into this row 4		Sataries and wages Subtotat:	\$40,705.67	\$12,079.34	\$39,005.67	\$12,079.34								
2. Employee Benefits: Position/Title	В	Senefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1 public health nurse	taxes/fica		\$1,317.55		\$1,307.45		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Empendies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment; Marieral and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Ingry Prevention Tubercolosis (TB) Control and Case Management Vistal Records	13					
z administrator	taxes/fica		\$917.00		\$869.38		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Impendies/Diseasels Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment; Material and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
3 Environmentalist	taxes/fica			\$920.66		\$917.07	YES				Food Protection Environmental Public Health Tattoo, Body	3		
4 health officer	taxes/fica		\$719.78		\$707.88		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health -Related Areas during temporical/Diseases Immunization InterColon Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and Injury Prevention Tobacco Control and Gase Management Mali Records	13		Piercing, Eyelash Safety and Santation			
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3. Other Personnel Services				Up to 40% of funding spent on Food Protection,			Is the Funding Per					No. of		
Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Presentive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Presentive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions	Salary or Hourly Rate/Range		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Position/Title 1 1 2 3 4 4 5 6 6 7 8 9 10 11 12 12 13 13 14 14 15 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	N 1 Other D		Core Senices	Environmental Public Health, and Tatos, Body Piercing, Eyelanh Safety, and Sanitation	Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Curs Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	N 1 Other D		Core Senices	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Position/Title 1 1 2 3 4 4 5 6 6 7 8 9 10 11 12 12 13 13 14 14 15 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	N 1 Other D		Core Senices	Environmental Public Health, and Tatos, Body Piercing, Eyelanh Safety, and Sanitation	Amount	Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Position/Title 1 2 3 4 4 5 6 6 7 8 9 9 10 11 12 12 13 14 14 15 16 16 17 17 18 19 10 Subtotal will total automatically. Please do not ente anything into this row anything into this row Supplies 4. Office Supplies:	N 1 Other D	Personnel Services Subtotal:	Core Services \$0.00 S0.00 60% to 100% on Preventive Core Services	Environmental Public Health, and Tatoo, Body Piercing, Eyelanh Safety, and Sanitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatoo, Body Piercing, Eyelanh and Tatoo, Body Piercing, Eyelanh and Tatoo, Body Piercing, Eyelanh and Tatoo, Body	Amount \$0.00	\$0.00	Core Service Core Service Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request ces Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	List of	(How does this fit in the Core Service Selectes!)
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Position/Title 1 2 3 4 4 5 6 6 7 7 8 9 9 00 11 12 23 34 4 5 6 7 7 8 9 9 00 00 00 00 00 00 00 00 00 00 00 00	N 1 Other D	Personnel Services Subtotal: Quantity	Core Services \$0.00 \$0.00 \$0.00 Preventive Core Services	Environmental Public Health, and Tatoo, Body Piercing, Eyelanh Safety, and Sanitation \$0.00 \$0.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tatoo, Body Piercing, Eyelanh and Tatoo, Body Piercing, Eyelanh and Tatoo, Body Piercing, Eyelanh and Tatoo, Body	\$0.00 \$0.00 \$2024 Actuals Preventive Amount	\$0.00	Core Service Evenly Distributed? Core Service Is the Funding Per Evenly Distributed? YES	ces Addressed By Budget Request Budget Request Budget Request Budget Request Budget Request Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Listage to Clinical Care Chronic Disease Prevention Fastillar Peder Access to and Listage to Clinical Care Chronic Disease Prevention Fastillar Peder Access deling Energoles/Diseases Immunication Industrial Care Chronic Disease Revention Fastillar Peder Chronic Disease Fastillar Chronic Disease Chronic Disease	Preventative Services Selected No. of Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)

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			Up to 40% of funding spent on Food Protection.			Is the Funding Per		No. of			No. of		
5 Out		60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
5. Operating Supplies: Item(s)	Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
Nursing Clinical Supplies-Vaccines, needles, alcohol, tubersol, etc.	Multiple	\$4,000.00		\$89.61		YES	Access to and Linkage to Clinical Care Immunization	3					
Nursing Screening Supplies-A1C/Cholestrol, Urinalysis, pregnancy							Infectious Disease Surveillance and Prevention						
tests	Multiple	\$4,000.00		\$3,801.10		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention	2					
Vaccine				\$1,086.64		YES	Access to and Linkage to Clinical Care Immunization	2					
Cleaning Supplies				\$75.51		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization	3					
							rievenioni immunization						
												-	
											-	-	
Subtotal will total automatically. Please do not enter 5.	Operating Supplies Subtotal:	\$8,000.00	\$0.00	\$5,052.86	\$0.00								
anything into this row →													
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Proventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
6. Repair And Maintenance Supplies	Quantity	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
Health Department Vehicle Maintenance			and Sanitation		\$80.78	YES				Food Protection Environmental Public Health Tattoo, Body	3		
			\$80.78		\$80.78	YES				Piercing, Eyelash Safety and Sanitation	3		
Vaccine Fridge maintenance-Helmer Pest control		\$3,000.00										I	
MOSQUITO ATV MAINTENANCE			\$1.500.00										
	MULTIPLE		\$1,500.00 \$500.00										
	MULTIPLE						Access to and Linkage to Clinical Care Chronic Disease						
	MULTIPLE						Prevention Fatality Review & Prevention Health-Related						
	MULTIPLE						Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization						
Copier Maint. Plan	MULTIPLE			\$1,350.00	\$150.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child	13		Food Protection Environmental Public Health	2		
	MULTIPLE			\$1,350.00	\$150.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and	13		Food Protection Environmental Public Health	2		
	MULTIPLE			\$1,350.00	\$150.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunication Infectious Diseases Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Taruma and Injury Prevention Tubercologis (TB)	13		Food Protection Environmental Public Health	2		
	MULTIPLE			\$1,350.00	\$150.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease, avaivaliance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liselon Tlosec Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health	2		
	MULTIPLE			\$1,350.00	\$150.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lission Tobscore Orwention and Cessation Trauma and injury Prevention Tuberculosis (TB) Control and Case Management Visit Records Access to and Linkage to Clinical Care Chronic Disease	13		Food Protection Environmental Public Health	2		
	MULTIPLE			\$1,350.00	\$150.00	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lischool Tolsoor Prevention and Child Health School Health Lischool Tolsoor Prevention Tuburculosis (TB) Control and Case Management Visit Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disasters Immunization Immunization	13		Food Protection Environmental Public Health	2		
	MULTIPLE			\$1,350.00 \$613.34	\$150.00 \$153.35	YES	Prevention Fatality Review & Prevention Health Arelated Areas during Emergencies/Disasters Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Laison Tobacco Prevention and Cassation Trauma and Injury Prevention Tuberculosia (TB) Control and Case Management Vital Records Access to and Linkage to Cilincial Care Chronic Disease Prevention Fatality Review & Prevention Health Arelated Areas adving Emergencies/Disasters Immunization Interctions Disease Serveillance and Prevention Lead Case	13		Food Protection Environmental Public Health Food Protection Environmental Public Health			
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Copier Maint, Plan Building Items Building Items Subtotal will total automatically, Please do not enter 6. Repa	ir and Maintenance Supplies		\$500.00	\$613.34	\$153.35		Prevention Fatality Review & Prevention Health-Related Areas during Energencies Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisson Tolaces Prevention and Casesston Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management With Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisson Tolacco Prevention and Casesston Trauma and Injury Prevention Tuberculosis (TB)						
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Copier Maint, Plan Building Hems Building Hems Subtotal will total automatically, Please do not enter 6. Repa	ir and Maintenance Supplies		\$2,080.78 \$2,080.78	\$613.34	\$153.35	YES	Prevention Fatality Review & Prevention Health-Related Areas during Energencies Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisson Tolaces Prevention and Casesston Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management With Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseases Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisson Tolacco Prevention and Casesston Trauma and Injury Prevention Tuberculosis (TB)	No. of Preventation	Preventative		No. of Regulations	List of Regulatory %	Justification (How does this fit in the Corn Service Selected)
Copier Maint, Plan Building Items Building Items Subtoolal will total automatically, Please do not enter anything into this row +	ir and Maintenance Supplies Subtotal:	\$3,000.00	\$2,080.78 Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tattoo, Body Perscript, Greater and Tattoo, Body Perscript, Eyester and Tattoo, Eyester and	\$613.34 \$1,963.34	\$153.35 \$384.13	YES Is the Funding Per Core Service	Prevention Fatality Review & Prevention Health -Related Areas during Emergencies/Disasters Immanization Infectiona Disease Surveillance and Prevention Lead Case Hamagement and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Totale and Injury Prevention Tuberculosia (B) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Related Areas during Emergencies/Disasters Immanization Infectional Disease Prevention Fatality Related Areas during Emergencies/Disasters Immanization Infectional Disease Prevention Fatality Access Available Ava	No. of Preventative		Food Protection Environmental Public Health Food Protection Environmental Public Health	2 No. of Regulatory		
Copier Maint, Plan Building Items Building Items Subtoolal will total automatically, Please do not enter anything into this row +	ir and Maintenance Supplies Subtotal:	\$3,000.00	\$2,080.78 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body	\$613.34 \$1,963.34	\$153.35 \$384.13	YES Is the Funding Per Core Service	Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Hamagement and Risk Assessment Haterial and Child Health School Health Leison Tobacco Prevention and Cassation Trauma and Injury Prevention Tuberculoisin Excession Trauma and Injury Prevention Tuberculoisin Excession Trauma and Injury Prevention Tuberculoisin Tubercul	No. of Preventation	Preventative	Food Protection Environmental Public Health Food Protection Environmental Public Health	No. of Regulations		

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z car seats, sleep sack, etc		\$1,000.00		\$803.94		YES	Maternal and Child Health Trauma and Injury Prevention	2					
WIC items, Diapers, Wipes, thermometers for food safety, Pool Life Jackets		\$5,683.44		\$401.06 \$757.94		YES YES	Maternal and Child Health Trauma and Injury Prevention	1 1					
1 doi: Life Jacobata				φ/0/.84		IES							
s Back to School Bash Program				\$351.49		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	8					
Chronic Disease Incentive for Food as Medicine				\$585.00		YES	Chronic Disease Prevention	1					
7 Garden Project				\$334.11		YES	Chronic Disease Prevention Chronic Disease Prevention	1					
Luncheon with Local Pastors for Mental Health Program				\$32.22		YES	Trauma and Injury Prevention	1					
CPR Supplies				\$88.50		YES	Health-Related Areas during Emergencies/Disasters	1					
Hygiene Products				\$124.05		YES	Access to and Linkage to Clinical Care	1					
Placemats for Marketing Food Safety				\$171.00	\$19.00 \$162.44	YES	School Health Liaison	1		Food Protection Food Protection	1		
Incentive Item				\$50.00	\$162.44	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco	9		Podd Protection	1		
							Prevention and Cessation Trauma and Injury Prevention						
Nurse Supply				\$47.97		YES	Access to and Linkage to Clinical Care Immunization	2					
5													
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Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$7,046.03	\$0.00	\$4,029.90	\$181.44								
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Other Comings and Changes						Coro Sorrio	es Addressed By Budget Request						
Other Services and Charges						Core Servic	es Addressed by Budget Request						
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification
8. Professional Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	Regulatory %	Justification (How does this fit in the Core Service Selected)
		Core Services	Piercing, Eyelash Safety,	Amount	Amount	Distributed?	Budget Request	Selected	96	budget request	Selected	Regulatory %	(now does this fit in the Core Service Selected)
			and Sanitation										
							Chronic Disease Prevention Fatality Review & Prevention						
							Immunization Infectious Disease Surveillance and						
							Prevention Lead Case Management and Risk Assessment						
ENVIRONMENTAL TRAININGS-LODGING-			\$2,500.00	\$2,297.20		YES	Maternal and Child Health School Health Liaison Tobacco	11					
							Prevention and Cessation Trauma and Injury Prevention						
							Tuberculosis (TB) Control and Case Management Vital Records						
VECTOR CONTINUING EDUCATION			\$1,500.00				Records						
PER DIEM		\$400.00	\$2,000.00		\$19.27	YES				Environmental Public Health	1		
			42,11111		4.0		Access to and Linkage to Clinical Care Chronic Disease						
MIDWEST DATAIT UPDATES PROGRAMS/INFRASTRUCTURE UPGR	MADES/	\$5,000.00		\$3,562.72	\$390.82	YES	Access to air cuitage; or cultifact cut priction (Indicated Prevention Fatality Review & Prevention Health-Related Areas during Emergines/Disasters Immunization Indications Disasses Surveillance and Prevention Lead Case Management and Risk Assessment Matterns and Child Health School Health Lision Tobacco Prevention and Cases Indicated Tobacco Prevention Tourna and Inpuy Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
IT CONTINUING EDUCATION		\$1,000.00											
INDYCOM-DATA LOGGER VACCINE FRIDGE ALERT SYSTEM		\$1,500.00		\$1,203.00		YES	Immunization	1					
NURSING CONTINUING EDUCATION		\$1,000.00											
CLIA FEE				\$248.00		YES	Access to and Linkage to Clinical Care Chronic Disease	3					
) (Website				\$733.95	\$244.65	YES	Prevention Immunization Access to and Linkage to Clinical Care Chronic Disease Prevention Faulish Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Interclious Disease Survillance and Prevention Led Case Management and Risk Assessment Material and Child Health School Health Lission Tokoco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Visit Records	13		Food Protection Environmental Public Health Tattoo, Body Percing, Eyelsah Safety and Santation	3		
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Subtotal will total automatically. Please do not enter													
8. Pro anything into this row →	fessional Services Subtotal:	\$8,900.00	\$6,000.00	\$8,044.87	\$654.74								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
MILEAGE			\$2,000.00	\$379.70	\$318.34	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Heath-Related Areas during Emergencies/Disasters Immunitation Interctious Disease Aurellations and Prevention Lead Case Management and Risk Assessment Material and Child Heath School Heath Lission Toboco-Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Visit Records	13		Environmental Public Health	1		

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Subtotal will total automatically. Please do not enter anything into this row > 9. Communication and Transportation Subtotal:	\$0.00	\$2,000.00	\$379.70	\$318.34								
aryanig incomprose												
		Up to 40% of funding spent								No. of		
10. Printing and Advertising	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
advattalar mallar	*****	and Sanitation										
advertising mailer	\$500.00	\$2,500.00				Access to and Linkage to Clinical Care Chronic Disease						
Educational materials-magnets, flyers, brochures, etc.	\$1,000.00		\$1,329.70		YES	Prevention Immunization Maternal and Child Health Tobacco Prevention and Cessation Access to and Linkage to Clinical Care Immunization Lead	5					
Postage			\$27.80	\$82.83	YES	Case Management and Risk Assessment Maternal and Child Health Vital Records	5		Environmental Public Health	1		
							-			-		
							-					
Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal:						1						<u> </u>
10. Printing and Advertising Subtotal:	\$1 500 00	\$2 500 00	\$1 257 50	602.02								
anything into this row → 10. Printing and Advertising Subtotal:	\$1,500.00	\$2,500.00	\$1,357.50	\$82.83								
anything into this row → 10. Printing and Advertising Subtotal:	\$1,500.00	Up to 40% of funding spent	\$1,357.50	\$82.83								
entrangeno costoro -	\$1,500.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		\$82.83 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Austification (How does this fit in the Core Service Selected)
er fram gano cas row -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
er fram gano cas row -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
anything into this row + 10. Printing and Advertising Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
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erjoing mouse our -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
entrangeno costoro -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summury List of Regulatory Core Services Addressed By Budget Request	Regulatory		
erjoing mouse our -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
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entrangeno costoro -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summury List of Regulatory Core Services Addressed By Budget Request	Regulatory		
undangano assore -	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
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11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelann Santaty, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Seneces Addressed By Budget Request	Regulatory		
er fram gano cas row -	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
11. Insurance Subtotal will total automatically. Please do not enter 11. Insurance Subtotal will total automatically. Please do not enter	60% to 100% on Preventive Core Services	Up to 40% of funding sport on Food Protection, Environmental Public Health, and Tottoo, Body Piercing, Eyelash Safety, and Santaston	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summury List of Regulatory Core Services Addressed By Budget Request	Regulatory		
11. Insurance 12. Insurance 13. Insurance 14. Insurance Subtoral will total automatically. Please do not enter 15. Insurance Subtoral will total automatically. Please do not enter 16. Insurance Subtoral will total automatically. Please do not enter 17. Insurance Subtoral will total automatically. Please do not enter 18. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter 19. Insurance Subtoral will total automatically. Please do not enter will be automatically be automatically be automatically be automatically be automatically be automatically be automaticall	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tattoo, Body Piercie, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Fattoo, Body Health, and Body	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically, Please do not enter anything ato this row +	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row 9 11. Insurance Subtotal:	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row 9 11. Insurance Subtotal:	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything into this row +	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance Subtotal will total automatically. Please do not enter anything lato this row = 11. Insurance Subtotal:	60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety, No.	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row > 12. Utility	Services Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance	60% to 100% on Core Servi	Up to 40% of funding spe on Food Protection, Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety and Sanitation	y Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
I Building Maintenance	\$4,500.0		\$250.70		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Engencies/Disease Immanization Infections Disease Surveillance and Prevention Land Case Management and Relat Assessment Marterial and Child Health School Health Lisson Tobacco Prevention and Cession Trauma and plays Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
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Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Mair	ntenance Subtotal: \$4,500.	0 \$0.00	\$250.70	\$0.00								
		Up to 40% of funding spe on Food Protection,	nt		Is the Funding Per		No. of			No. of		
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	2024 Actuals Preventive y Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuels Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
14. Rentals	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Core Servi	Environmental-Public SS Health, and Tatoo, Bod Paircing, Eystanh Safety and Santatton	y Amount	Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
1 2 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	60% to 100% on Core Servi	reventive Environmental Public es Health, and Tattoo, Bod Piercing, Eyelash Safety	y Amount	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 5 6 6 7 7 8 9 10 11 12 12 13 14 14 15 16 17 17 18 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Core Servi	Environmental Public Ben Health, and Tatos, Bod Pierring, Eyelan Safety and Santation \$0.00 Up to 40% of funding specific or Food Protection, execution for Posterion and Posterion food Protection, execution Environmental Public Environmental Environ	SO.00 SO.00 Total	Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Prevention Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 22 23 24 24 25 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 22 23 24 24 25 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 22 23 24 24 25 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 22 23 24 24 25 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 22 23 24 24 25 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selectes!)
1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 22 23 24 24 25 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
Subtretal will total automatically. Please do not enter anything late this row + 14 15. Debt Services	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)
1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Core Servi	Environmental Public Beath Health, and Tatoo, Sod Peircing, Eystanh Safety and Santatton \$0.00 Up to 40% of funding specific properties on Food Protection, on Food Protection, Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety Health, and Tatoo, Sod Peircing, Eystanh Safety	SO.00 SO.00 Total	Amount \$0.00	Core Service Eventy Distributed? Is the Funding Per Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 96		No. of	Regulatory %	(How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges 60% to 100% on Preventh Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Partnership Encompass Healthcare - Telehealth and future onsite counselor \$8,994.85											
Partnership MCORE Foundation - Screening for SCA - MOU on file \$960.00 Partnership Purdue Ext - Food as Medicine \$3,530.00		\$3,530.00		YES	Chronic Disease Prevention	1					
St. Elizabeth Healthcare Cardiac Screening \$600.00		\$350.00		YES	Trauma and Injury Prevention	1					
Other Programs Not Yet Started \$6,079.76											
Subtotal will total automatically. Please do not enter anything into this row > 16. Other Services and Charges Subtotal: \$20,164.61	\$0.00	\$3,880.00	\$0.00								
		. ,									
Capital Outlays \$13,624.14 Remaining Balance: \$13,624.14				Core Service	es Addressed By Budget Request						
17. Land*** 60% to 100% on Preventh Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 17. Land Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		-									
		1									
Subtotal will total automatically. Please do not enter 18. Infrastructure Subtotal: \$0.00	\$0.00	\$0.00	\$n nn								
Subtotal will total automatically. Please do not enter anything into this row + 18. Infrastructure Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattou, Body Pietring, Eyelash Safety, and Santation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory 96	Justification (How does this fit in the Core Service Selected)
anything into this row + 18. Immastructure subrotae: \$0,00 60% to 100% on Preventh	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	t 2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy		No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	

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19 20												
Subtotal will total automatically. Please do not enter 19. Buildings anything into this row ->	btotal: \$0.00	\$0.00	\$0.00	\$0.00								
20. Improvements Other Than Buildings	60% to 100% on Preventh Core Services	Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row > 20. Improvements Other Than	ildings btotal: \$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spen	t									
21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Preventin	on Food Protection, e Environmental Public		2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Preventh Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected		Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles) Quantity 1 office equipment multiple		on Food Protection, Environmental Public Health, and Tattoo, Body			Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Amount	Core Service Evenly Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during	No. of Preventative Services Selected	Preventative		Regulatory Services Selected		
ı office equipment multiple	Core Services	ne n Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	Amount	Amount	Core Service Evenly Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and Injury Prevention	Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
2 New TV conference room 2 New TV conference room 1 Sweter fountain 1 SECURITY SYSTEM	Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$426.99 \$3,685.63	Amount	Core Service Eventy Distributed? YES YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nilury Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Wall Records	Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
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2 New TV conference room 2 New TV conference room 1 Sweter fountain 1 SECURITY SYSTEM	Core Services	ne n Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	\$426.99 \$3,685.63	Amount	Core Service Eventy Distributed? YES YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nilury Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Wall Records	Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
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1 office equipment multiple 2 New TV conference room 1 3 water fountain 1 4 SECURITY SYSTEM 5 Sonicu Immunization Refrigeration Monitorning System 7 9 10 11 12 13 13 14 15 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	\$500.00 \$3,700.00	ne n Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	\$426.99 \$3,685.63	Amount	Core Service Eventy Distributed? YES YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nilury Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Wall Records	Preventative Services Selected	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
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I office equipment multiple New TV conference room 1 New TV conference room 1 Security SYSTEM Sonicu Immunization Refrigeration Monitorning System 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9	\$500.00 \$3,700.00	on Food Protecton, Environmental Public Health, and Tattoo, Body Pierring, Eyelan Safety, and Sanitation \$5,000.00	\$426.99 \$4,085.63 \$1,183.55	Amount \$1,524.25	Core Service Eventy Distributed? YES YES YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Diseasers Maternal and Child Health Trauma and highly Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health Related Area (Chronic Emergencies/Diseasers Immunization Maternal and Child Health Tobacco-Prevention and Cassattion Trauma and Injury Prevention Trauma and	Preventative Services Selected 5 8 1 No. of	Preventative	Food Protection Environmental Public Health Tattoo, Body	Regulatory Services Selected		
2 New TV conference room 1 3 water fountain 4 5 Coultry SYSTEM 5 Sonicu Immunization Refrigeration Monitorning System 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	\$500.00 \$3,700.00 \$3,700.00 \$4,200.00	on Food Protection, Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, and Sanitation \$5,000.00 \$1,300.00 Up to 40% of funding spen or Food Protection, en Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, Pierring, Eyelanh Safety, Pierring, Eyelanh Safety,	\$426.99 \$426.99 \$3,686.63 \$1,183.55 \$5,296.17	\$1,524,25 \$1,524,25	Core Service Evenly Distributed? YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nalivy Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobeco Prevention and Cessation Trauma and Intry Prevention Vall Records Immunization Immunization Summany List of Preventative Core Services Addressed By	Preventative Services Selected 5 8 1 1 Preventative	Preventative 96	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
2 New TV conference room 1 3 water fountain 4 5 Coultry SYSTEM 5 Sonicu Immunization Refrigeration Monitorning System 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	\$500.00 \$3,700.00 \$3,700.00 \$4,200.00	on Food Protection, Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, and Sanitation \$5,000.00 \$1,300.00 Up to 40% of funding spen or Food Protection, en Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, Pierring, Eyelanh Safety, Pierring, Eyelanh Safety,	\$426.99 \$426.99 \$3,686.63 \$1,183.55 \$5,296.17	\$1,524,25 \$1,524,25	Core Service Evenly Distributed? YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nalivy Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobeco Prevention and Cessation Trauma and Intry Prevention Vall Records Immunization Immunization Summany List of Preventative Core Services Addressed By	Preventative Services Selected 5 8 1 1 Preventative	Preventative 96	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
2 New TV conference room 1 3 water fountain 4 5 Coultry SYSTEM 5 Sonicu Immunization Refrigeration Monitorning System 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	\$500.00 \$3,700.00 \$3,700.00 \$4,200.00	on Food Protection, Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, and Sanitation \$5,000.00 \$1,300.00 Up to 40% of funding spen or Food Protection, en Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, Pierring, Eyelanh Safety, Pierring, Eyelanh Safety,	\$426.99 \$426.99 \$3,686.63 \$1,183.55 \$5,296.17	\$1,524,25 \$1,524,25	Core Service Evenly Distributed? YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nalivy Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobeco Prevention and Cessation Trauma and Intry Prevention Vall Records Immunization Immunization Summany List of Preventative Core Services Addressed By	Preventative Services Selected 5 8 1 1 Preventative	Preventative 96	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
2 New TV conference room 1 3 water fountain 4 5 Coultry SYSTEM 5 Sonicu Immunization Refrigeration Monitorning System 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	\$500.00 \$3,700.00 \$3,700.00 \$4,200.00	on Food Protection, Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, and Sanitation \$5,000.00 \$1,300.00 Up to 40% of funding spen or Food Protection, en Environmental Public Health, and Tattoo, Body Pierring, Eyelanh Safety, Pierring, Eyelanh Safety, Pierring, Eyelanh Safety,	\$426.99 \$426.99 \$3,686.63 \$1,183.55 \$5,296.17	\$1,524,25 \$1,524,25	Core Service Evenly Distributed? YES YES YES Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and nalivy Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobeco Prevention and Cessation Trauma and Intry Prevention Vall Records Immunization Immunization Summany List of Preventative Core Services Addressed By	Preventative Services Selected 5 8 1 1 Preventative	Preventative 96	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Santation	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter 218. Ma synthing into this row anything into this row.	chinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 22	. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								