Knox County

Local Public Health Funding Amount:

\$437,818.40

				Total Bro	eakdown	
Sectio	on Number and Name	e	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
Personnel Services			\$267,337.71	\$120,199.98	\$245,218.43	\$51,675.21
2. Supplies			\$24,751.62	\$6,400.00	\$25,437.55	\$1,510.80
3. Other Services and Charges			\$17,220.00	\$20,180.00	\$24,597.98	\$4,500.18
4. Capital Outlays			\$21,890.92	\$21,890.92	\$0.00	\$0.00
Up to 10% of Total***	\$43,781.84	Total	\$331,200.25	\$168,670.90	\$295,253.96	\$57,686.19
Actuals 10%	\$0.00	Total Available Funding	\$262,691.04	\$175,127.36	\$262,691.04	\$175,127.36
	0.00%	Remaining Balance			(\$32,562.92)	\$117,441.17
Sub-Section						
Personnel Services						
				Up to 40% of funding spent		

Total Budget
\$437,818.40

Total Spent
\$352,940.15

Available for Carryover
\$84,878.25

Core Services Addressed By Budget Request

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	re \$10,261.76	83.66%
Chronic Disease Prevention	on \$24,94 4.87	Preventative Services Actuals to Budget
Fatality Revie	ew \$0.00	67.44%
Health-Related Areas during Emergencies/Disaste	ers \$1,556.62	
Immunization	on \$94,773.54	
Infectious Disease Surveillance and Prevention	on \$7,358.24	
Lead Case Management and Risk Assessme	ent \$23,608.71	
Maternal and Child Heal	lth \$19,817.97	
School Health Liais	on \$11,722.49	
Tobacco Prevention and Cessation	on \$15,174.89	
Trauma and Injury Prevention	on \$13,688.95	
Tuberculosis (TB) Control and Case Manageme	nt \$23,419.76	
Vital Record	ds \$48,926.17	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	on \$28,578 .70	16.34%
Environmental Public Heal	lth \$9,014.69	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	on \$20,092.80	13.18%

Part	r el sollilet sel vices							COLC CCI VIC	co Addressed by budget Hequest					
1	1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Eventy	Summary List of Preventative Core Services Addressed By	Services	Preventative		Regulatory Services	
1	Emergency Preparedness P/T	1	\$32,760.00	\$16,380.00										The Medical Billing Specialist is responsible for submitting claims from the
1	Medical Billing Specialist	1	\$39,129.96	\$19,564.98		\$34,650.01		NO	Immunization Vital Records	2	75/25			intimunization come and covering vital records as needed.
	Sanitarian P/T		\$32,760.00				\$12,900,67		Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child			Food Protection Environmental Public Health Tattoo, Body		The Administrator is reponsible for personnel, bill paying, and overseeing the
1	AUTHINISTRUOF	'	\$65,000.00	\$16,250.00	\$16,250.00	\$51,362.67	\$12,890.67		Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Lead Case	9		Piercing, Eyelash Safety and Sanitation	3	offer.
1	Health Officer	1	\$65,000.00	\$16,250.00	\$16,250.00	\$26,000.00	\$6,500.00	YES	Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB)	9			3	programs and functions of the Health Department. The Health Officer devotes some time to all the programs and services we offer as that is part of the position
1	LPN Nurse	2	\$49,140.00	\$49,140.00					-					
Part	Communicable Disease Nurse	1		\$34,688.25		\$34,688.25		NO	Prevention Immunization Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case	5	5/5/75/10/5			The role of the Communicable Disease Nurse is to provide vaccine, TB testing, referals to community partners, blood pressure checks, and managing lead cases
2. Employee Benefits: Position/Table Benefits Covered Service Services Selected: Position/Table Benefits: Position/Tabl	Health Nurse	1		\$27,364.50		\$27,364.50		NO	Prevention Immunization Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case	5	5/5/75/5/10			The role of the Health Nurse is to administer vaccines, TB testing and management of cases, referrals to community partners, and lead testing.
2. Employee Benefits: Position/Title Benefits Covered Services S														
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2. Employee Benefits: Position/Tatle Benefits Covered White 1500s enhances Position (Table Covered C														
2. Employee Benefits: Position/Title Benefits Covered Cover Stroke Annuary Annua			Salaries and Wages Subtotal:	\$179,637.73	\$48,880.00	\$174,265.43	\$19,390.67							
Full Time Employees Social Security So	2. Employee Benefits: Position/Title	E	Benefits Covered		on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	
Pull Time Employees Unemployment S125.00 S125	Full Time Employees	Social Security		\$6,250.00	\$6,250.00	\$15,056.48	\$2,426.05	YES	Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB)	8			2	The services selected reflect the areas where full time employees work.
PEUT Time Employees \$22,750.00 \$22,750.00 \$17,459.64 \$2,209.94 \$VES and Prevention Immunization Infectious Diseases Surveillance and Child Health Tuberculosis (TB) Control and Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) The services selected reflect the areas where full time employees work. **Pewerticol Immunization Infectious Diseases Surveillance and Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) The Services selected reflect the areas where full time employees work. **Pewerticol Immunization Infectious Diseases Surveillance and Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health Tuberculosis (TB) The Services selected reflect the areas where full time employees work. **Pewerticol Immunization Infectious Diseases Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tuberculosis (TB) Control and Case Management	Full Time Employees	Unemploymen	t	\$125.00	\$125.00	\$86.10	\$97.82	YES	Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB)	8			2	The services selected reflect the areas where full time employees work.
Full Time Employees PERF \$6,250.00 \$6,250.00 \$18,786.04 \$7,285.99 YES Prevention Immunization Infectious Dissaes Surveillance and Prevention Immunization Infectious Dissaes Surveillance and Prevention Isation, Body Piercing, Eyelash Safety and Sanitation 2 The services selected reflect the areas where full time employees work sassesment Material and Child Health) Iudevicuosis (IB) The services selected reflect the areas where full time employees work Sanitation	Medical Insurance	Full Time Empli	oyees	\$22,750.00	\$22,750.00	\$17,459.64	\$2,909.94	YES	Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB)	8			2	The service selected reflect the areas where full time employees work.
	Full Time Employees	PERE		\$6.250.00	\$6.250.00	\$18.786.04	\$7,285.99	YES	Prevention Immunization Infectious Disease Surveillance	8			2	The services selected reflect the areas where full time employees work.
				\$3,23333	4 2,22332							Santation		

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Subtotal will total automatically. Please do not enter	2.	Employee Benefits Subtotal:	\$35,375.00	\$35,375.00	\$51,388.26	\$12,719.80								
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3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Sanitarian	1	\$39,129.96		\$19,564.98		\$19,564.74	NO				Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation	2	70/30	The Sanitarian is responsible for food protection and environmental public health
Vital Records	1	\$39,129.96	\$19,564.98		\$19,564.74		YES	Vital Records	1		Commercial			The Registrar is responsible for the vital records department.
Septic Community Health Coordinator/Nurse P/T	1	\$32,760.00 \$32,760.00	\$16,380.00	\$16,380.00										
Public Health Nurse P/T	1	\$32,760.00	\$16,380.00											
Subtotal will total automatically. Please do not enter													L	
anything into this row →	3. Other	Personnel Services Subtotal:	\$52,324.98	\$35,944.98	\$19,564.74	\$19,564.74								
Supplies							Core Service	es Addressed By Budget Request						
				Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
4. Office Supplies:		Quantity	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
			Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Eventy Distributed?	Budget Request	Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Toner, Office, Paper, General Operating Supplies		1	\$4,000.00	and Sanitation \$4,000.00	\$3,518.89	\$50.00	YES	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vittal Records	9		Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		The core services selected are one that are offered by the Health Department and therefore they are using office and operating supplies.
All Supplies					\$6,190.56	\$275.00	YES	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	9		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please do not enter		4. Office Supplies Subtotal:	\$4,000.00	\$4,000.00	\$9,709.45	\$325.00								
anything into this row →			Ţ.,		12, 00,10	+=====								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Clothing Allowance		1	\$600.00	\$600.00	\$70.00		YES	Immunization Chronic Disease Prevention Lead Case Management and	1					The core services selected reflect the work of the Health Department.
					1			Risk Assessment Maternal and Child Health Tuberculosis	4		Food Protection Tattoo, Body Piercing, Eyelash Safety and	l .	1	The core services selected reflect the work of the Health Department.
Vehicle Fuel		2	\$1,000.00	\$1,000.00	\$409.39	\$525.80	YES	(TB) Control and Case Management	4		Sanitation	2		The core services selected reneet the work of the reakth populations.

CPR/Community Health	1	\$1,600.00	I	\$1,948.98	1	YES	Chronic Disease Prevention Maternal and Child Health	3					The core services selected reflect the work of the Health Department.
Infant Fatality Review	1	\$1,200.00		\$1,040.00		163	Tobacco Prevention and Cessation	3					The core services selected reflect the work of the Health Department.
STD & Infectious Disease Program	1	\$1,200.00											
Obesity/Community Health Program	1	\$7,551.62		\$3,843.83		YES	Chronic Disease Prevention Trauma and Injury Prevention	2					The core services selected reflect the work of the Health Department.
Incentive Supplies				\$250.00		YES	Immunization	1					The core services selected reflect the work of the Health Department.
Subtotal will total automatically. Please do not enter 5.	Operating Supplies Subtotal:	\$16,351.62	\$1,600.00	\$10,154.18	\$525.80								'
anything into this row →		¥11,001110		V 10,1000	V								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle Maintenance	2	\$400.00	\$400.00	\$880.36		YES	Tobacco Prevention and Cessation	1					The services selected reflect the work of the Health Department.
Clinic Fridge & Freezer Maintenance	4	\$1,600.00											
Clinic Maintenance	1			\$2,484.49		YES	Immunization	1					The services selected reflect the work of the Health Department.
												-	
Subtotal will total automatically. Please do not enter 6. Repa	air and Maintenance Supplies	¢2.000.00	\$400.00	¢2 204 0E	\$0.00								
Subtotal will total automatically. Please do not enter anything into this row >	air and Maintenance Supplies Subtotal:	\$2,000.00	\$400.00	\$3,364.85	\$0.00								
	air and Maintenance Supplies Subtotal: Quantity	\$2,000.00 50% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row + 7. Other Supplies	Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
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anything late this row + Other Supplies Other Supplies Other Supplies Management mergency Preparedness Supplies	Subtotal: Quantity 1 1	50% to 100% on Preventive Core Services \$440.00 \$800.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$1,340.99	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Vital Records Chronic Disease Prevention Health-Related Areas during Emergencies/Diseasters Immunization Maternal and Child Health School Health Liston Toxoco Prevention and	Preventative Services Selected	Preventative 96 13/88	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) The core services selected reflect the work of the Health Department.
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Anything into this row + 7. Other Supplies Software & Technology TB Management Emergency Preparedness Supplies Subtotal will total automatically, Please do not enter	Quantity 1 1 1	\$2,400.00 \$2,400.00 \$2,400.00 \$3,200.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercie, Eyelaan Safety, and Sanitation \$400.00 \$400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercie, Eyelaah Safety, and Sanitation	2024 Actuals Preventive Amount \$1,340.39 \$868.08 \$2,209.07	2024 Actuals Regulatory Amount \$660.00 \$660.00	Core Service Core Service Is the Funding Per Core Service Service	Bunmary List of Preventative Core Services Addressed By Budget Request Immunization Visal Records Chronic Disease Prevention Health-Related Areas during Emergencies/Diseasetra Immunization Maternal and Child Health School Health Lision Tobacco Prevention and Cessation Cessation Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management And Risk Assessment Maternal and Child Health Lision Tobacco Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Trauma and Injury Prevention Tuberculoisis (Ts) Control and Case Management Visal Records	Preventative Selected 2 6 No. of Preventative Selected	13/88 1/1/1/95/1/1 List of Preventative 96	Budget Request Food Protection Food Protection Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory No. of Regulatory Selected Selected Selected	Regulatory 96	(How does this fit in the Core Service Selected) The core services selected reflect the work of the Health Department. The core services selected reflect the work of the Health Department. The core services selected reflect the work of the Health Department. Justification (How does this fit in the Core Service Selected)

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		Up to 40% of funding spent										
	60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
9. Communication and Transportation	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
		and Sanitation				Chronic Disease Prevention Immunization Lead Case						
						Management and Risk Assessment Maternal and Child			Food Protection Environmental Public Health Tattoo, Body			
/erizon	\$960.00	\$960.00	\$739.65	\$739.35	YES	Health School Health Liaison Tobacco Prevention and	9		Piercing, Eyelash Safety and Sanitation	3		The services selected reflect the work of the Health Departmen
						Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records						
						Chronic Disease Prevention Immunization Tobacco			Ford Post and a 1 Ford and a 1 Post in 1 to 1 t			
Mileage Expense	\$400.00	\$400.00	\$622.43	\$915.51	NO	Prevention and Cessation Tuberculosis (TB) Control and	4	15/30/11/44	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	3/94/3	The services selected reflect the work of the Health Departmen
Postage IDOH Labs	\$400.00		\$164.13		YES	Case Management Lead Case Management and Risk Assessment	1					The services selected reflect the work of the Health Departmen
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Subtotal will total automatically, Please do not enter anything into this row + Subtota	n \$1,760.00		\$1,526.21	\$1,654.86								
Subtotal will total automatically. Please do not enter anything into this row + Subtotal Subtotal will total automatically. Please do not enter anything into this row + Subtotal	n \$1,760.00	Up to 40% of funding spent	\$1,526.21	\$1,654.86	Is the Funding Per		No of			No. of		
anything into this row → Subtota	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
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12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	epairs and Maintenance Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		Justification (How does this fit in the Core Service Selected)

15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Local Board of Health Compensation	\$900.00	\$900.00	\$924.38	\$163.12	YES	Access to and Linkage to Clinical Care (Chronic Disease Preventin Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Preventino Lead Case Management and Risk Assessment Maternal and Child Health School Health Lision Tobacco Preventino and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Control and Case Control Case	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		The services selected reflect services offered by the Knox County Health Department.
2 Education & Meetings Expense	\$400.00	\$400.00	\$1,125.00	\$598.00	NO	Management Vital Records Tobacco Prevention and Cessation Tuberculosis (TB) Control and Case Management Vital Records	3	71/6/23	Environmental Public Health	1	100	The services selected reflect services offered by the Knox County Health Department.
a Contractual Services	\$1,200.00	\$1,200.00	\$11,854.19	\$1,876.20	YES	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	9		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		The services selected reflect services offered by the Knox County Health Department.
d Dues & Subscriptions	\$400.00	\$400.00	\$585.47		YES	Access to and Linkage to Clinical Care (Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculoiss (RIS) Control and Case Management Vital Tuberculoiss (RIS) Control and Case Management Vital Tuberculoiss (RIS) Case Mana	11					The services selected reflect services offered by the Knox County Health Department.
5 Lodging & Meals	\$800.00	\$800.00	\$2,048.60		YES	Records Chronic Disease Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	6					The services selected reflect services offered by the Knox County Health Department.
6 Uninsured Testing Program	\$2,400.00		\$439.30		YES	Chronic Disease Prevention Immunization	2					The services selected reflect services offered by the Knox County Health Department.
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Capital Outlays \$43,781.84 Remaining Balance	. w. 1,000.02	Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of			No. of		
17. Land***	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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18. Infrastructure			60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	96		Services Selected		
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				Up to 40% of funding spent										
				on Food Protection,			Is the Funding Per		No. of	List of		No. of		
19. Buildings***			60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request		Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety,			Distributed?	Daugut request	Services Selected	96	Budget Hequide	Selected	ricgulatory 70	(1014 does this fit in the core convict contents)
1				and Sanitation						_				
2														
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5														
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8									-					
Subtotal will total automatical s	ally. Please do not enter anything into this row >	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
				Up to 40% of funding spent										
				on Food Protection,			Is the Funding Per		No. of	List of		No. of		
20. Improvements Other	er Than Buildings		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	, °		Selected		
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		ouomonto Othor There Built "									-			
Subtotal will total automatical	ally. Please do not enter 20. Impr anything into this row →	ovements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	<u>'</u>							

1A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter anything into this row →	21A. Machinery and Equipment (N Vehicles) Subtota	lo so.oo	\$0.00	\$0.00	\$0.00	·							
			Up to 40% of funding spent										
IB. Machinery and Equipment (Vehicles Only)	** Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter anything into this row →	. Machinery and Equipment (Vehicle Only) Subtota	es \$0.00	\$0.00	\$0.00	\$0.00	·							
t. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
pansion, Rent, Salaries, KPI Compliance		#04.000.00	Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
moon, non, Jakanes, Kri Cumpuance		\$21,890.92	\$21,890.92										