Gibson County

Local Public Health Funding Amount:

\$334,097.42

Total Breakdown Personnel Services
 Supplies
 Other Services and Charges \$117,613.70 \$68,771.00 \$48,252.42 \$40,631.11 \$36,838.48 \$44,369.60 \$22,657.38 \$4,980.00 \$17,925.00 \$2,421.46 \$12,453.27 \$4,675.42 4. Capital Outlays \$16,093.00 \$250,730.12 \$16,092.70 \$83,367.30 \$0.00 \$89,922.86 \$200,458.45 \$110,535.59 \$0.00 \$29,754.26 \$133,638.97 \$103,884.71 Up to 10% of Total***
Actuals 10% \$33,409.74 Total
\$0.00 Total Available Funding
0.00% Remaining Balance \$200,458.45 \$133,638.97 Sub-Section

Total Budget
\$334,097.42

Total Spent
\$119,677.12

Available for Carryover
\$214,420.30

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$7,0 41.53	75.14%
Chronic Disease Prevention	\$11,381.72	Preventative Services Actuals to Budget
Fatality Review	\$488.12	26.92%
Health-Related Areas during Emergencies/Disasters	\$418.06	
Immunization	\$4 ,037.35	
Infectious Disease Surveillance and Prevention	\$3 ,151.91	
Lead Case Management and Risk Assessment	\$2,028.92	
Maternal and Child Health	\$9,666.87	
School Health Liaison	\$418.06	
Tobacco Prevention and Cessation	\$7,1 35.07	
Trauma and Injury Prevention	\$39,050.99	
Tuberculosis (TB) Control and Case Management	\$1,524.69	
Vital Records	\$3,579.58	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$18,817.69	24.86%
Environmental Public Health	\$8,643.65	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$2,292.92	8.91%

Personnel Services							Core Service	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse	1	\$22.02	\$21,861.00		\$8,808.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management	8	14/1/1/25/25 /15/10/10				
Public Health Counslor/Educator	1	\$22.02	\$36,104.80	\$9,026.20	\$13,476.24	\$1,497.36	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	4	10/30/30/30	Food Protection Environmental Public Health	2	50/50	
CL/Registrar-Food Inspector Benefits	1	\$20.22		\$8,350.00		\$8,349.64	YES				Food Protection	1		
Reception/Front Office	1	\$19.49	\$11,500.00	\$11,500.00	\$7,016.40	\$7,016.40	YES	Access to and Linkage to Clinical Care Maternal and Child Health Vital Records	3		Food Protection Environmental Public Health	2		
Quarantine Officer	1		\$6,000.00											
Overtime	1	\$33.75	\$8,368.00											
													-	
3														
Subtotal will total automatically. Please do not enter		Salaries and Wages Subtotal:	\$83,833.80	\$28,876.20	\$29,300.64	\$16,863.40								
anything into this row →			,											
2. Employee Benefits: Position/Title	В	ienefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Nurse Benefits	FICA, Perf, 403	(b) match, Group Insurance	\$4,949.00		\$1,931.06		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Diseases Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management	8	14/1/1/25/25 /15/10/10				
Public Health Counslor/Educator Benefits	FICA, Perf, 403	(b) match, Group Insurance	\$15,805.60	\$3,951.40	\$6,108.55	\$678.73	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	4	10/30/30/30	Food Protection Environmental Public Health	2	50/50	
CL/Registrar-Food Inspector Benefits	FICA, Perf, 403	(b) match, Group Insurance		\$1,996.00		\$1,824.40	YES				Food Protection	1		
Reception/Front Office	FICA, Perf, 403	(b) match, Group Insurance	\$9,546.00	\$9,546.00	\$3,290.86	\$3,290.85	YES	Access to and Linkage to Clinical Care Immunization Maternal and Child Health Vital Records	4		Food Protection Environmental Public Health	2		
Ouarantine Officer Benefits		(b) match, Group Insurance	\$1,482.00											
Overtime Benefits	HCA, Perf, 403	(b) match, Group Insurance	\$1,997.30										_	
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3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summany List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	3. Other	Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Service	ces Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
General Office Supplies			\$6,051.00	\$3,000.00	\$1,629.21	\$2,421.46	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Energencies/Disasters Immunization Interctions Disease Survillations and Prevention Lead Case Management and Relation Management Maternal and Child Health School Health Laison Tobacco Prevention and Cessation Trauma and injury Prevention Tuberculoiss (TB) Control and Case Management Visit Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Office Supplies-Angel Store-Changed			\$1,000.00											
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$7,051.00	\$3,000.00	\$1,629.21	\$2,421.46								
5. Operating Supplies: Item(s)		Quantity	Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Printing, Postage-Changed Amount Appareal or Uniform-Added Educational Supplies-Added			\$500.00 \$1,000.00 \$2,020.00	\$500.00 \$1,000.00 \$480.00	\$272.71		NO	Immunization Trauma and Injury Prevention	2	35/65				

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	ir and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ingel Store Expenses		\$8,500.00	and Sanitation	\$4,171.81		YES	Maternal and Child Health	1					
EDs-Added ucas Device-Added	6	\$14,000.00 \$25,000.00		\$20,703.93		YES YES	Trauma and Injury Prevention	1					
ncentives (Gift Cards etc)-Added		\$5,500.00		\$3,235.41		YES	Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	4					
irst Aid Kits-Added lelmets-Added	220 149	\$2,200.00 \$3,000.00		\$1,503.18 \$5,322.23		YES YES	Trauma and Injury Prevention Trauma and Injury Prevention	1					
				¥0,-2222									
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$58,200.00	\$0.00	\$34,936.56	\$0.00								
Other Services and Charges						Core Service	es Addressed By Budget Request						
Juliel Services and Charges			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
. Professional Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ommunity Partnerships/Professional Services-Changed just to Prev ome in other Supplies	ventive Core Services and put	\$25,122.42	und contactori	\$6,820.47		YES	Chronic Disease Prevention Trauma and Injury Prevention	2					
Subtotal will total automatically. Please do not enter anything into this row → 8. Pro	ofessional Services Subtotal:	\$25,122.42	\$0.00	\$6,820.47	\$0.00								
. Communication and Transportation		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

a Fuel. Repairs and Maintenace	\$4,000.00	\$6,000.00	\$327.19	\$218.13	NO	Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Matemal and Child Health Tobacco Prevention and Cessation Tiraums and Injury Prevention Tuberculosis (TB) Control and Case Management	8	20/5/5/15/10 /10/25/10	Food Protection Environmental Public Health	2	50/50	
z Travel Mileage	\$3,530.00	\$3,525.00										
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6 7												
8												
9 Communication and Transportation												
Subtotal will total automatically. Please do not enter anything into this row > 9. Communication and Transportation Subtotal:	\$7,530.00	\$9,525.00	\$327.19	\$218.13								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Advertising 2	\$1,500.00	\$1,500.00	\$1,500.00	\$1,169.90	YES	Chronic Disease Prevention Trauma and Injury Prevention	2		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
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Subtotal will total automatically. Please do not enter anything into this row +	\$1,500.00	\$1,500.00	\$1,500.00	\$1,169.90								
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter 11. Insurance Subtotal:												
anything into this row → 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
: Telephone/Fax/Computer	\$2,500.00	\$2,500.00	\$2,250.97	\$2,250.96	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Haragement and Risk Assessment Waternal and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculciosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		

Subtotal will total automatically. Please do not enter													
anything into this row →	12. Utility Services Subtotal:	\$2,500.00	\$2,500.00	\$2,250.97	\$2,250.96								
3. Repairs and Maintenance	6	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
wyung me un re.			Up to 40% of funding spent										
14. Rentals	6	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtodal will total automatically, Please do not enter	14. Rentals Subtotal:	\$6.00	and Sanitation	\$6.00	\$0.00			Selected					
Subtotal will total automatically. Please do not enter anything into the row +	14. Rentals Subtotal:		and Saritation	\$0.00	\$0.00			Selected					
Subtotal will total automatically. Please do not enter anything lato this row +	14. Rentals Subtotal:	60% to 100% on Preventive	and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No of		Justification (How does this fit in the Core Service Selected)
anything into this row →	14. Rentals Subtotal:	60% to 100% on Preventive	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, en Food Protection, en Food Protection, planting that the protection of Food Protection on Food Protection, en Food Protection, en Food Protection, see Food P	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Sarvices		Justification (How does this fit in the Core Service Selected)
anything into this row →	14. Rentals Subtotal:	60% to 100% on Preventive	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, en Food Protection, en Food Protection, planting that the protection of Food Protection on Food Protection, en Food Protection, en Food Protection, see Food P	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Sarvices		Justification (How does this fit in the Core Service Selected)
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anything into this row →	14. Rentals Subtotal:	60% to 100% on Preventive	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, en Food Protection, en Food Protection, planting that the protection of Food Protection on Food Protection, en Food Protection, en Food Protection, see Food P	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Sarvices		Justification (How does this fit in the Core Service Selected)
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anything into this row →	14. Rentals Subtotal:	60% to 100% on Preventive	\$0.00 \$0.00 Up to 40% of funding spent on Food Protection, en Food Protection, en Food Protection, planting that the protection of Food Protection on Food Protection, en Food Protection, en Food Protection, see Food P	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Sarvices		Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	30.00		\$0.00	\$0.00								
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Education Training	\$9,600.00	\$2,400.00	\$713.10	\$475.40	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Aelated Areas during Emergencies Disasters Immunization Infectiona Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisson Tobacco Prevention and Cessation Timuma and Injury Prevention Tuberculosis (TB) Control and Case Management Watel Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Staff Training	\$2,000.00	\$2,000.00	\$841.54	\$561.03	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies/Disasters Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Cessation Trauma and Injury Prevention Tubercutionis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
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Subtotal will total automatically. Please do not enter 16. Other Services and Charges Subtotal:												
anything into this row → 16. Other Services and Charges Subtotal:	\$11,600.00	\$4,400.00	\$1,554.64	\$1,036.43								
anything into this fow →		\$4,400.00	\$1,554.64	\$1,036.43	Core Servic	es Addressed By Budget Request						
anything into this fow →		\$4,400.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		\$1,036.43 2024 Actuals Regulatory Amount	Core Service Is the Funding Per Core Service Eventy Distributed?	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Belance: 17. Land***	\$17,316.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance:	\$17,316,74 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 95	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Balance: 17. Land*** Subtotal will total automatically. Please do not enter 17. land Substitution 17. land Substitu	\$17,316,74 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Santiation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Belance: 17. Land*** Subtotal will total automatically. Please do not enter anything ato this row +	\$17,316.74 60% to 100% on Preventive Care Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, System Shately, and Santiation Stately, and Santiation Stately, and Santiation Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, B	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Belance: 17. Land*** Subtotal will total automatically. Please do not enter anything ato this row +	\$17,316.74 60% to 100% on Preventive Care Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, System Shately, and Santiation Stately, and Santiation Stately, and Santiation Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, B	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Capital Outlays \$33,400.74 Remaining Balance: 17. Land*** Subtotal will total automatically. Please do not enter anything into this row + 17. Land Subtotal:	\$17,316.74 60% to 100% on Preventive Care Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, System Shately, and Santiation Stately, and Santiation Stately, and Santiation Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, B	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Capital Outlays \$33,400.74 Remaining Balance: 17. Land*** Subtotal will total automatically. Please do not enter anything into this row + 17. Land Subtotal:	\$17,316.74 60% to 100% on Preventive Care Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, System Shately, and Santiation Stately, and Santiation Stately, and Santiation Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, B	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Capital Outlays \$33,400.74 Remaining Balance: 17. Land*** Subtotal will total automatically. Please do not enter anything into this row + 17. Land Subtotal:	\$17,316.74 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, System Shately, and Santiation Stately, and Santiation Stately, and Santiation Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, B	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Capital Outlays \$33,409.74 Remaining Belance: 17. Land*** Subtotal will total automatically. Please do not enter anything ato this row +	\$17,316.74 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, System Shately, and Santiation Stately, and Santiation Stately, and Santiation Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, B	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

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9													
Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
19. Buildings***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
20. Improvements Other Than Buildings			on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 20. Impro	overnents Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotal:												
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 21A. anything into this row →	Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anytning into this row →	venicles) 3dbtotat:												

t1B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
btotal will total automatically. Please do not enter anything into this row →	chinery and Equipment (Vehicle Only) Subtotal	s , \$0.00	\$0.00	\$0.00	\$0.00								

Other Capital Outlays***			Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Other Capital Outlays*** Ital Assets		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		