## **Floyd County**

\$814,561.72

Total Breakdown Section Number and Name \$318,879.79 \$102,717.22 \$128,156.80 \$260,435.37 \$128,132.15 \$66,944.40 \$80,740.34 \$50,086.32 \$70,131.11 \$46,276.23 \$55,181.17 \$19,274.18 4. Capital Outlays \$48,873.70 \$540,601.82 \$32,582.47 \$273,959.90 \$5,800.00 \$0.00 Up to 10% of Total\*\*\* Actuals 10% \$81,456.17 Total \$5,800.00 Total Available Funding 0.71% Remaining Balance \$402,156.88 \$197,492.65

\$488,737.03

\$325,824.69

\$488,737.03 \$86,580.15

\$325,824.69

\$128,332.04

Total Budget \$814,561.72 Total Spent \$599,649.53 Available for Carryover \$214,912.19

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$51,511.87	67.07%
Chronic Disease Prevention	\$26,162.82	Preventative Services Actuals to Budget
Fatality Review	\$20,415.91	49.37%
Health-Related Areas during Emergencies/Disasters	\$37,835.44	
Immunization	\$26,162.82	
Infectious Disease Surveillance and Prevention	\$24,579.93	
Lead Case Management and Risk Assessment	\$14,880.28	
Maternal and Child Health	\$47,029.40	
School Health Liaison	\$12,505.35	
Tobacco Prevention and Cessation	\$25,186.26	
Trauma and Injury Prevention	\$91,810.61	
Tuberculosis (TB) Control and Case Management	\$13,471.59	
Vital Records	\$10,604.59	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$55,499.59	32.93%
Environmental Public Health	\$87,499.59	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$54,493.47	24.25%

Sub-Section														
Personnel Services							Core Service	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit is the Core Service Selected)
Social Worker (new)	1		\$53,560.00		\$49,440.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Diseasters   Immunatation   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention	9					
Enviromentalist/Prepardness Coordinator -23	1		\$33,100.20	\$22,066.80	\$33,062.51	\$22,041.75	YES	Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	2		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Enviromentalist -22	1			\$53,045.00		\$53,045.20	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Enviromentalist (new)	1			\$53,045.00		\$53,045.20	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
PHN - 25	1		\$51,041.65		\$40,244.78		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   infectious Disease Surveillance and Prevention   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	9					
PHN/Educator (new)	1		\$51,041.65		\$42,933.20		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   School Health Lision   Tobacco Prevention and Cessation   Trauma and Injury Prevention	9					
Subtotal will total automatically. Please do not enter anything into this row 4		Salaries and Wages Subtotal:	\$188,743.50	\$128,156.80	\$165,680.49	\$128,132.15								
2. Employee Benefits: Position/Title	E	Senefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit is the Core Service Selected)
All Staff Benefits	PERF, FICA, He Insurance	salth Insurance and Life	\$130,136.29		\$94,754.88		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Empendies/Diseasers   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Relik Assessment   Marterial and Child Health   School Health Lisison   Tobacco Prevention and Cessation   Traman and flayin Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13					

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Subtotal will total automatically. Please do not enter anything into this row >		Employee Benefits Subtotal:	\$130,136.29	\$0.00	\$94,754.88	\$0.00								
				Up to 40% of funding spent										
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	3. Other	Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								·
anything into this row →														
Supplies				Up to 40% of funding spent			Core Service	es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Basic(pens, copy paper, tape, staples and batteries supplies) computer, items for happy or not survey frocustomer service.		5	\$7,000.00	\$4,000.00	\$8,044.71	\$4,012.94	YES	Access to and Linkage to Clinical Care (Chronic Disease Prevention   Fastilly Review & Prevention   Habit Relation   Habit Re	12		Food Protection   Environmental Public Health   Tattoo, Body Plercing, Eyelash Safety and Santation	3		
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5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Promotional Items (hand santizer, first aid kits)			\$15,237.22	and Sanitation \$20,000.00	\$14,509.89	\$19,967.38	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Diseasters   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Vital Records	10		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation			
Enviromental supplies ( dye, shoe covers, test strips Computer for health officer, Happy or Not survey sy	s, etc)			\$2,000.00		\$2,012.24	YES				Food Protection   Environmental Public Health Food Protection   Environmental Public Health   Tattoo, Body	2		
customers.				\$20,944.40		\$4,093.76	YES				Piercing, Eyelash Safety and Sanitation	3		
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anything into this row →													
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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			Up to 40% of funding spent										
			on Food Protection,			Is the Funding Per		No. of	List of		No. of		a de d
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	96		Selected		(
Pack-n-Play Program (education materials, pack-n-plays,			and Sanitation										
swaddles,etc.)	144	\$5,000.00		\$4,891.06		NO	Maternal and Child Health   Trauma and Injury Prevention	2	50/50				
2 Car Seat Safety Program (education materials, car seats,etc.)	128	\$10,000.00		\$7,616.10		NO	Maternal and Child Health   Trauma and Injury Prevention	2	50/50				
3 Head Lice Shampoo Program	as much as we can buy	\$4,000.00		\$3,837.79		NO	Access to and Linkage to Clinical Care	1	100				
4 Mosquito dunks education program	as much as we can buy		\$8,000.00		\$8,000.00	YES				Environmental Public Health	1		
5 Mosquito and Tick spray education program	as much as we can buy		\$6,000.00		\$6,000.00	YES				Environmental Public Health	1		
6 Radon Test Kits and education 7 Swim safety program (swim vest, education, etc)	as much as we can buy 400	\$6,480.00	\$6,000.00	\$3.888.00	\$6,000.00	YES YES	Trauma and Injury Prevention	1		Environmental Public Health	11		
s Homeless outreach (medicines for wound care, sleeping bags,	as much we can buy	\$24,000.00		\$15,980.50		YES	Trauma and Injury Prevention Trauma and Injury Prevention	1					
9 AED's for Sheriff Vehicles	as much as we can buy	\$20,000,00		\$18,528.60		YES	Trauma and Injury Prevention	1					
Bike Helmet Program ( education materials and Bike helmet) Safety	as much as we can buy	\$11,000.00		\$3,443.69		YES	Trauma and Injury Prevention	1					
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anything into this row →	7. Other Supplies Subtotal	\$80,480.00	\$20,000.00	\$58,185.74	\$20,000.00								
Other Services and Charges						Core Service	es Addressed By Budget Request						
			Up to 40% of funding spent										
8. Professional Services		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Family Health Services		\$15,000.00		\$15,000.00		YES	Maternal and Child Health	1					
Attorney and license fees CPR Classes		\$5,000.00	\$9,000.00	\$4,188.78	\$4,000.00	YES YES	Trauma and Injury Prevention	1		Environmental Public Health	1		
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Subtotal will total automatically, Please do not enter anything into this row +	ofessional Services Subtotal	\$20,000.00	\$9,000.00	\$19,188.78	\$4,000.00								

		Up to 40% of funding spent										
		on Food Protection,			Is the Funding Per		No. of	List of		No. of		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Core Services	Piercing, Eyelash Safety,	Amount	Allouik	Distributed?	budget nequest	Selected	%	Duuget Nequest	Selected	negutatory 70	(Flow does this lit in the Core Service Selected)
		and Sanitation										
Bus passes Dispatch Software Communication Augmentation	\$4,611.11	\$4,276.23	\$480.00		YES	Access to and Linkage to Clinical Care	1					
IOWPA Conference, IDOH Winter Conf, Infectious Disease Conf and IOWPA cost includes									Food Protection   Environmental Public Health   Tattoo, Body			
conference fees, hotel, meals		\$12,000.00		\$7,274.18	YES				Piercing, Eyelash Safety and Sanitation	3		
						Access to and Linkage to Clinical Care   Chronic Disease						
						Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization						
Public Health Nurse Conference other conferences as they become available						Infectious Disease Surveillance and Prevention   Lead Case						
4 Public Health Nurse Conference other conferences as they become available	\$6,000.00		\$6,540.17		YES	Management and Risk Assessment   Maternal and Child	11					
						Health   Tobacco Prevention and Cessation   Trauma and						
						Injury Prevention   Tuberculosis (TB) Control and Case Management						
5 Health Officer and Administrator retreat and meetings	\$1,000.00					Planagement						
6 Vital Records Training and Conference	\$1,000.00		\$748.22		YES	Vital Records	1					
7 LivingWorks ASIST(applies Suicide First-Aid InterventioncSkills Training)	\$9,000.00		\$1,500.00		YES	Trauma and Injury Prevention	1					
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Subtotal will total automatically. Please do not enter anything into this row > 9. Communication and Transportatio		\$16,276.23	\$9,268.39	\$7,274.18								
anyumiginio uns tow + Subtota												
		Up to 40% of funding spent										
	60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
10. Printing and Advertising	Core Services	Health, and Tattoo, Body	Amount	Amount Amount	Eventy	Budget Request	Services	Preventative	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,			Distributed?	8	Selected	96		Selected		(
		and Sanitation										
1 Billboard for Mosquito education and Brochures		\$8,000.00		\$8,000.00	YES	Access to and Linkage to Clinical Care   Infectious Disease			Environmental Public Health	1		
2 Billboard for STD testing education and Brochures	\$9,000.00		\$9,000.00		YES	Surveillance and Prevention	2					
Brochures and Mailers (lead, new spectic education folders, handwashing, radon and West Nile,		\$13,000.00										
						Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance						
Brochures (STD, Lead Nutrition and childrens vaccines)	\$6,000.00		\$1,935.00		YES	and Prevention   Lead Case Management and Risk	5					
						Assessment						
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Subtotal will total automatically. Please do not enter anything into this row >	\$15,000.00	\$21,000.00	\$10,935.00	\$8,000.00								
anything into this row →	\$15,000.00	\$21,000.00	\$10,935.00	\$0,000.00								
		Up to 40% of funding spent										
		on Food Protection,			Is the Funding Per		No. of	List of		No. of		
11. Insurance	60% to 100% on Preventive	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of	Justification
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Eventy Distributed?	Budget Request	Services Selected	96	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		and Sanitation										
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anything into this row →	\$0.00	\$0.00	\$U.UU	\$0.00								

12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024	Is the Funding Core Service Evenly Distributed:	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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20											
Subtotal will total automatically. Please do not enter anything into this row +	\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Amount	4 Actuals Regulatory Amount  Step Property Core Service Evenly Distributed	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Austification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row anything into this row anything into this row.	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row +	\$0.00	Up to 40% of funding spent	\$0.00								
14. Rentals	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024	4 Actuals Regulatory Amount  Is the Funding Core Service Evenly Distributed	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Storage unit	\$3,000.00		\$2,947.80	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during						
2					Emergencies/Disasters   Immunization   Maternal and Child Health	5					
3 4 5					Emergencies/Disasters   Immunization   Maternal and Child Health	5					
3					Emergencies/Disasters   Immunization   Maternal and Child Health	5					
3  4  5  6  6  6  7  7  8  8  8  8  8  8  8  8  8  8  8  8  8					Emergencies/Disasters   Immunization   Maternal and Child Health	5					
3					Emergencies/Disasters   Immunization   Maternal and Child Health   Health	5					
3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5					Emergencies/Disasters   Immunization   Maternal and Child   Health	5					
Subtotal will total automatically. Please do not enter anything into this row * 14. Rentals Subtotal *	: \$3,000.00	\$0.00	\$2,947.80	\$0.00	Emergencies/Disasters   Immunization   Maternal and Child   Health	5					
4  5  6  7  8  9  9  9  11  12  23  44  45  56  66  67  7  7  80  80  Subtotal will total automatically. Please do not enter anything into this row *  14. Rentals Subtotal automatically. Please do not enter anything into this row *		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$2,947.80  \$2,947.80  2024 Actuals Preventive Amount 2024	Is the Funding	Health  Health  Per  Summary List of Preventative Core Services Addressed By Budget Request	No. of	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row ⇒	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive 2024	Is the Funding 4 Actuals Regulatory Core Service Amount Evenly	Health  Health  Per  Summary List of Preventative Core Services Addressed By Budget Request	No. of	List of Preventative 16	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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anything into this row →	15. Debt Services Subtots	l: \$0.00	\$0.00	\$0.00 \$0.00								
			Up to 40% of funding spent									
16. Other Services and Charges		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 2024 Actuals Regulat Amount Amount	Is the Funding Pe Core Service Eventy Distributed?	s Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Learn to Swim Safety		\$10,520.00	and Sanitation	\$12,841.20	YES	Trauma and Injury Prevention	1					
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Subtotal will total automatically. Please do not enter anything into this row →	16. Other Services and Charges Subtots	t \$10,500.00	\$0.00	\$12,841.20 \$0.00								
anything into this row →		\$10,520.00	\$0.00	\$12,041.20 \$0.00								
Capital Outlays	\$81,456.17 Remaining Balanc	e: \$32,582.47			Core Servi	ces Addressed By Budget Request						
			Up to 40% of funding spent							No. of		
17. Land***		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive 2024 Actuals Regulat	Is the Funding Pe ry Core Service	1	No. of	List of	Commence Link of Description Commence Addressed Des	No. of Regulatory	List of	Justification
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount Amount	Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
1		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of Preventative Core Services Addressed by Budget Request	Preventative Services Selected	Preventative %	Summary List of regulatory Core Services Addressed by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Eventy Distributed?	summary List of Preventiative Core Services Addressed by Budget Request	Preventative Services Selected	Preventative %	Summary List on registatory Core Services Audressed by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of reventatives Core services Addressed by Budget Request	Preventative Services Selected	Preventative %	Suffirm List or regulatory Core services authressed by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3 3 6		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of reventance Core services Addressed by Budget Request	Preventative Services Selected	Preventative 96	Sulmary List or negliatory Core services submessed by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Eventy Distributed?	Summary List of reventable Cire services Addressed by Budget Request	Preventative Services Selected	Preventative 96	Sulmary List or negliatory Core services submessed by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of reventables Cire Services Addressed by Budget Request	Preventative Services Selected	Preventative %	Sulmary List or negliatory Core services authressed by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of revelentative Lore services Accressed by Budget Request	Preventative Services Selected	Preventative 95	Summary List or neighbors / Outre services Authorised by Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Care Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of reventations Core services Addressed by Budget Request	Preventative Services Selected	Preventative 95	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount	Evenly Distributed?	Summary List of reventance core services accressed by Budget Request	Preventative Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Evenly Distributed?	Summary List of reventance core services accressed by Budget Request	Preventative Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Evenly Distributed?	Summary List of reventance Lore services Accressed by Budget Request	Preventative Services Selected	Preventative 196	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Evenly Distributed?	Summary List of reventance Lore services Accessed by Budget Request	Preventative Services Selected	Preventative 196	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		Core Services	Health, and Tattoo, Body Plerong, Eyelaeh Safety, and Sanitation	Amount	Eventy Distributed?	Summary List of reventance Lore services Accressed by Budget Request	Preventative Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything atto this raw or	17. Land Subtota	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount Amount  So.00 \$0.00	Contract National Cont	Summary List of revenance Core services accressed by Budget Request	Preventative Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Soldatal will total automatically. Please do not enter	17. Land Subtota	Core Services  Core Services  \$0.00	Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Protection,	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	Amount Amount  \$0.00 \$0.00	Evenly Distributed?	Budget Request	No of		Budget Request  Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of		
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Protection,	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No. of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtots	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtots	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtatal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Justification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtote	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtots	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Justification
Subtotal will total automatically. Please do not enter anything into this row +	17. Land Subtota	Core Services  Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, a Environmental Public Heatth, and Tattoo, Body Piercing, Eyeleah Safety.	\$0.00 \$0.00  2024 Actuals Preventive 2024 Actuals Regulat	Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No of			No. of		Austification

		ı	I	ı	l	ı	1	ı	ı	I	ı	ı	I
Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	1							
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Building		\$48,873.70	\$32,582.47	\$5,800.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health Related Areas during Energenices Diseasers   Immunization   Infectious Disease Surveillance and Prevention   Laud Case Management and Rela Assessment   Material and Child Health   School Health Laison   Tobacco Prevention and Cassation   Tramar and Injury Prevention   Tuberculosis (B) Control and Case Management   Vital Records	13					
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$48,873.70	\$32,582.47	\$5,800.00	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	rovements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	A. Machinery and Equipment (No												
Subtotal will total automatically. Please do not enter anything into this row →	A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00								

1B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		-											
total will total automatically. Please do not enter anything into this row >	ery and Equipment (Vehicles Only) Subtotal	\$ \$0.00	\$0.00	\$0.00	\$0.00								
ther Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ther Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
ther Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
ther Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
ther Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
ther Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
ther Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Other Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Other Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Other Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		
Other Capital Outlays***		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative		Regulatory Services		