Dubois County

Local Public Health Funding Amount:

\$441,640.94

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				Total Bre	akdown	
Section Nur	mber and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount
. Personnel Services			\$197,358.00	\$24,182.00	\$174,707.04	\$17,858.14
. Supplies			\$56,126.00	\$0.00	\$7,466.25	\$0.00
3. Other Services and Charges			\$150,134.94	\$12,340.00	\$61,140.30	\$4,255.49
I. Capital Outlays			\$1,250.00	\$250.00	\$320.46	\$100.00
Jp to 10% of Total***	\$44,164.09	Total	\$404,868.94	\$36,772.00	\$243,634.05	\$22,213.63
ncumbered 10%	\$0.00	Total Available Funding	\$264,984.57	\$176,656.38	\$264,984.57	\$176,656.38
		Remaining Balance			\$21,350.52	\$154,442.75

Total Budget
\$441,640.94
Total Spent
\$265,847.68
Available for Carryover
\$175,793.26

Preventative Services 55.17%	Preventative Services
Access to and Linkage to Clinical Care \$44,234.07	Access to and Linkage to Clinical Care
Chronic Disease Prevention \$46,359.07	Chronic Disease Prevention
Fatality Review \$3,956.67	Fatality Review
Related Areas during Emergencies/Disasters \$3,191.67	Health-Related Areas during Emergencies/Disasters
Immunization \$21,743.09	Immunization
ectious Disease Surveillance and Prevention \$1,725.00	Infectious Disease Surveillance and Prevention
ead Case Management and Risk Assessment \$1,725.00	Lead Case Management and Risk Assessment
Maternal and Child Health \$39,112.92	Maternal and Child Health
School Health Liaison \$0.00	School Health Liaison
Tobacco Prevention and Cessation \$45,746.46	Tobacco Prevention and Cessation
Trauma and Injury Prevention \$21,705.36	Trauma and Injury Prevention
rculosis (TB) Control and Case Management \$6,263.80	Tuberculosis (TB) Control and Case Management
Vital Records \$7,870.95	Vital Records
Regulatory Services 5.03%	Regulatory Services
Food Protection \$4,189.13	Food Protection
Environmental Public Health \$10,215.00	Environmental Public Health
Body Piercing, Eyelash Safety and Sanitation \$7,809.51	Tattoo, Body Piercing, Evelash Safety and Sanitation

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Sub-Section														
Personnel Services							Coro Son	vices Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	s Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Environmental / Health Educator - \$23.25 to \$24.72 an hour	1	\$44,991.00	\$33,744.00	\$11,247.00	\$34,469.57	\$8,617.39	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	4		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Health educator assess the health needs of individuals and communities. Devel programs, materials, and events to teach people about health topics, such as preventing and managing existing conditions. Evaluate the effectiveness of programs and educational materials. / Environmental - performs food establishment inspections, ensuring compliance with most recent federal / stal local regulations and guidelines. Issues appropriate permits, verifies food - hanc certification of employees. Investigate complaints concerning public health, including food-borne illnesses, and issued orders when necessary. Review, pla for new, remodeled and /or mobile food establishments to ensure code compliance.
Community Health Worker - \$22.58 an hour	1	\$41,096.00	\$41,096.00		\$39,515.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation	4					CHW builds individual and community capacity by increasing health knowledg and self-sufficiency thru a range of activities such as outreach, community education, informal counseling, social support and advocacy. Partnering with Vanderburg County for Pre to 3 program. Pre to 3 program is designed to reducinfant mortality in our community by providing long-term, consistent, hands-ou support for babies and families. Bringing education and support into the home
Community Health Worker - \$22.58 an hour	1	\$41,096.00	\$41,096.00		\$34,773.20		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation	4					CHW builds individual and community capacity by increasing health knowledg and self-sufficiency thru a range of activities such as outreach, community education, informal counseling, social support and advocacy. Partnering with Vanderburg County for Pre to 3 program. Pre to 3 program is designed to reduct infant mortality in our community by providing long-term, consistent, hands-o support for babies and families. Bringing education and support into the home
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											-			
Subtotal will total automatically. Please do not enter		. Salaries and Wages Subtotal:	: \$115,936.00	\$11,247.00	\$108,757.77	\$8,617.39		•			•			<u> </u>
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2. Employee Benefits: Position/Title		Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
FICA \$9,733	FICA		\$9,087.00	\$646.00	\$7,463.00	\$1,376.72	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention	5		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		benefits - see above

PERF \$14,249	PERF		\$13,304.00	\$945.00	\$11,332.00	\$1,814.03	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	5		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		benefits - see above
Health Insurance \$45,375	Health Insuranc	ce	\$34,031.00	\$11,344.00	\$36,804.27	\$6,050.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	5		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		benefits - see above
								and Cessation Trauma and injury Prevention						
Subtotal will total automatically. Please do not enter														
anything into this row →	2.	Employee Benefits Subtotal:	\$56,422.00	\$12,935.00	\$55,599.27	\$9,240.75								
				Up to 40% of funding spent										
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Professional Liability (Medical malpractice insurance) \$25,000	-		\$25,000.00	Sanitation	\$10,350.00		YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	6					Professional Liability Insurance - purchased to protect the Health Departmer from financial risks - the liability - of practicing medicine.
Subtotal will total automatically. Please do not enter														
anything into this row →	3. Other	Personnel Services Subtotal:	\$25,000.00	\$0.00	\$10,350.00	\$0.00								
Supplies							Core Serv	vices Addressed By Budget Request						
Cappaco				Up to 40% of funding spent										
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
														

anything into this row →	4. Office Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 5. O	perating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	r and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vaccine temp monitoring systems for vaccine fridges & freezers - \$1,126		\$1,126.00		\$662.00		YES	Immunization	1					Provide vaccine fridges and freezers vaccine temperature monitoring system with probe to facilitate operations of vaccine storage. Purchase of vaccines and supplies to provide vaccines that are publicly and
Medical HD (vaccine & supplies)		\$55,000.00		\$6,804.25		YES	Immunization Tuberculosis (TB) Control and Case Management	2					privately funded, so that anyone has access to vaccines thru the health department thru school clinics, vaccine clinics offered to business and thru the health department drive thru clinics. This includes venous blood draws and tb case management.

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Subtotal will total automatically. Please do not enter anything into this row \Rightarrow 7. Other Supplies Subtota	: \$56,126.00	\$0.00	\$7,466.25	\$0.00								
Other Services and Charges					Core Serv	rices Addressed By Budget Request						
3. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
re to 3 Program (partner with Vanderburg Co.) \$80,000 - This includes program needs - example training, supplies and equiment, etc.	\$80,000.00		\$23,740.01		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Maternal and Child Health Tobacco Prevention and Cessation	6					Pre to 3 is a program designed to reduce infant mortality in our commun providing long-term, consistent, hands-on support for babies and families program brings education and support into the home.
All Employee Training / workshops - example - Health Educator, Septic, Foods, Nursing, etc.	\$6,585.94	\$2,000.00	\$6,939.97		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	5					Employee training helps employees learn specific new knowledge or skills or improve performance in their current roles. Employee development foci employee growth and future performance.
Subtotal will total automatically. Please do not enter 8. Professional Services Subtota				40.00								
anything into this row →	: \$86,585.94	\$2,000.00	\$30,679.98	\$0.00								
anytning into this row +	: \$86,585.94 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$30,679.98 2024 Encumbered Preventive Amount	\$0.00 2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row -> 3. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Per Core Service Evenly Distributed?	By Budget Request	Preventative Services Selected	Preventative	Budget Request	Regulatory Services Selected		(How does this fit in the Core Service Selected)
D. Communication and Transportation Travel - Bank & post office - \$700	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly	By Budget Request Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	Preventative		Regulatory Services		
P. Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc.	60% to 100% on Preventive Core Services \$600.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00	2024 Encumbered Preventive Amount \$469.87	2024 Encumbered Regulatory Amount \$100.00	Per Core Service Evenly Distributed?	By Budget Request Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB)	Preventative Services Selected	Preventative	Budget Request Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspec
9. Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel Voice & Data Bundles - cell phone plans - \$4,140	60% to 100% on Preventive Core Services \$600.00 \$8,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00	2024 Encumbered Preventive Amount \$469.87 \$2,013.57	2024 Encumbered Regulatory Amount \$100.00 \$900.00	Per Core Service Evenly Distributed? YES YES	Immunization Vital Records Immunization Mital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case	Preventative Services Selected 2 4	Preventative	Budget Request Environmental Public Health Food Protection Environmental Public Health	Regulatory Services Selected 1 2		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse
9. Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel	\$60% to 100% on Preventive Core Services \$600.00 \$8,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00	2024 Encumbered Preventive Amount \$469.87 \$2,013.57	2024 Encumbered Regulatory Amount \$100.00 \$900.00	Per Core Service Evenly Distributed? YES YES YES	Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspecseptic installations, PRN home visits, Pre to 3 visits, meetings, clinics, of Continue to provide health department field staff cell phones and tablet
P. Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel	\$60% to 100% on Preventive Core Services \$600.00 \$8,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00	2024 Encumbered Preventive Amount \$469.87 \$2,013.57	2024 Encumbered Regulatory Amount \$100.00 \$900.00	Per Core Service Evenly Distributed? YES YES YES	Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspecseptic installations, PRN home visits, Pre to 3 visits, meetings, clinics, Continue to provide health department field staff cell phones and table
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P. Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel	\$60% to 100% on Preventive Core Services \$600.00 \$8,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00	2024 Encumbered Preventive Amount \$469.87 \$2,013.57	2024 Encumbered Regulatory Amount \$100.00 \$900.00	Per Core Service Evenly Distributed? YES YES YES	Immunization Vital Records Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspecseptic installations, PRN home visits, Pre to 3 visits, meetings, clinics, Continue to provide health department field staff cell phones and table
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P. Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel Toice & Data Bundles - cell phone plans - \$4,140	\$600.00 \$8,000.00 \$14,000.00 \$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00	2024 Encumbered Preventive Amount \$469.87 \$2,013.57	2024 Encumbered Regulatory Amount \$100.00 \$900.00	Per Core Service Evenly Distributed? YES YES YES	Immunization Vital Records Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspecseptic installations, PRN home visits, Pre to 3 visits, meetings, clinics, Continue to provide health department field staff cell phones and table
P. Communication and Transportation ravel - Bank & post office - \$700 ravel - mileage, hotel rooms, meals if overnight etc.	\$60% to 100% on Preventive Core Services \$600.00 \$8,000.00 \$14,000.00 \$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00	2024 Encumbered Preventive Amount \$469.87 \$2,013.57	2024 Encumbered Regulatory Amount \$100.00 \$900.00	Per Core Service Evenly Distributed? YES YES YES	Immunization Vital Records Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected	Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspecseptic installations, PRN home visits, Pre to 3 visits, meetings, clinics, Continue to provide health department field staff cell phones and table
Anything into this row 3 Communication and Transportation Travel - Bank & post office - \$700 Travel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel Toice & Data Bundles - cell phone plans - \$4,140 Subtotal will total automatically. Please do not enter anything into this row 3 Subtotal will total automatically and Transportation Subtotal	\$60% to 100% on Preventive Core Services \$600.00 \$8,000.00 \$14,000.00 \$3,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00 \$1,140.00 \$1,1	\$469.87 \$2,013.57 \$2,000.00 \$2,000.69	\$100.00 \$900.00 \$592.49 \$663.00	Per Core Service Evenly Distributed? YES YES YES	Immunization Vital Records Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected 2 4 5 2	Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspecseptic installations, PRN home visits, Pre to 3 visits, meetings, clinics, Continue to provide health department field staff cell phones and table
B. Communication and Transportation Fravel - Bank & post office - \$700 Fravel - mileage, hotel rooms, meals if overnight etc. Health Department Auto's Fuel Voice & Data Bundles - cell phone plans - \$4,140 Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$60% to 100% on Preventive Core Services \$600.00 \$8,000.00 \$14,000.00 \$3,000.00 \$25,600.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$100.00 \$2,000.00 \$1,140.00 \$1,1	\$469.87 \$2,013.57 \$2,000.00 \$2,000.69 \$6,484.13	\$100.00 \$900.00 \$592.49 \$663.00 \$2,255.49	Per Core Service Evenly Distributed? YES YES YES YES Is the Funding Per Core Service Evenly	Immunization Vital Records Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Chronic Disease Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management Vital Records Immunization Maternal and Child Health	Preventative Services Selected 2 4 5 2 No. of Preventative Services	Preventative % List of Preventative	Environmental Public Health Food Protection Environmental Public Health Environmental Public Health Environmental Public Health Environmental Public Health	Regulatory Services Selected 1 2 1 1 No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Daily bank deposits, post office, courthouse Mileage (personal vehicles), hotel rooms, meal if overnight, etc. Provide fuel for Health Dept. vehicles to provide services for food inspec septic installations, PRN home visits, Pre to 3 visits, meetings, clinics, Continue to provide health department field staff cell phones and table provide communications between office, staff and clients.

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Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$10,370.00	\$0.00	\$6,631.00 \$0.00								
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered 2024 Encumber Preventive Amount Regulatory Amou		Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	** **	****									
3ublocar will local automaticatly. rease up not enter 11. Insurance Subtotal: anything into this row →	\$0.00	\$0.00	\$0.00 \$0.00								
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Heatth, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered 2024 Encumber Preventive Amount Regulatory Amou		Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2											
5											
3											
2											
4											
3											
7											
9											
Subtotal will total automatically. Please do not enter 12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00								
anything into this row →											
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered 2024 Encumber Preventive Amount Regulatory Amou		Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Athena - emr/ehr - \$4,800	\$4,800.00		\$4,800.00	YES	Immunization	1					Provides our immunizations department with a much needed electronic record keeping system, automated call reminder, immunizations scheduler, and bill service.

		1	1				1						
			Sanitation										
5. Debt Services		60% to 100% on Preventive Core Services	on Food Protection,	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	: \$0.00	\$0.00 Up to 40% of funding spent	\$0.00	\$0.00								
			Sanitation										
I. Rentals		60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	13. Repairs and Maintenance Subtotal:	\$27,579.00	\$5,100.00	\$17,345.19	\$2,000.00								
Subtotal will total automatically. Please do not enter													
		ψ1,000.00	\$1,000.00	ψ 1,000.00	ψ 1,000.00	120	Immunization Vital Records			Toda Todadan Emilianian asia Toda			
Support / Computer Maintenance - \$5,000		\$4,000.00	\$1,000.00	\$4,000.00	\$1,000.00	YES	Immunization Vital Records Health-Related Areas during Emergencies/Disasters	3		Food Protection Environmental Public Health	2		Health Department. annual computer and phone maintenance fee
nunty Website Maintenance - \$500	susite - \$6,000	\$6,000.00 \$400.00	\$100.00	\$3,000.00 \$400.00	\$100.00	YES	Tobacco Prevention and Cessation Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters	3		Food Protection Environmental Public Health	2		to enable people to connect to social services in the area. annual maintenance fee for Dubois County Website includes Dubois C
aintenance of FIND HELP (Aunt Bertha) Resource We	phoite \$6,000	#0.000.00		\$0.000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health						find food, health, housing, employment programs and other community rec
posier Business Machines \$4,999		\$2,999.00	\$2,000.00	\$2,010.34	\$800.00	YES	Immunization Vital Records	2		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		service, repair , maintenance of copy machines
IE \$2,380		\$2,380.00		\$2,435.00		YES	Vital Records	1					clinics, etc. Receipt program / module, birth and vital records
nicle Maintenance for Health Dept. Auto's		\$7,000.00	\$2,000.00	\$699.85	\$100.00	YES	Immunization Tuberculosis (TB) Control and Case Management Vital Records	3		Food Protection Environmental Public Health	2		Maintenance of Health Dept. vehicles to provide services for food inspect septic installations, PRN home visits, Pre to 3 visits, meetings, immmuniza

16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 3 4 5 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7												
4 5 6												
/ 8 9												
2 3												
5 6												
7 .8 .9												
Subtotal will total automatically. Please do not enter anything into this row \rightarrow 16. Other Services and Charges Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays \$44,164.09 Remaining Balance	: \$44,164.09	Up to 40% of funding spent			Core Servi	ices Addressed By Budget Request						
17. Land***	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3												
4 5 6												
7 8 9												
0 .1 .2												
3 .4 .5												
6 7 8												
9 00 Subtotal will total automatically. Please do not enter 17. Land Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		Up to 40% of funding spent			Is the Funding		No. of			No. of		
18. Infrastructure	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3												
4 5 6 -												
7 8 9 0												
1 1 2 3												
6 6												
7 7 8 9												
0												

Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3													
4 5 6													
7 8 9													
0 1 2													
3 4 5													
6 7 8													
9 0 Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anyumg mto uns row /			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3													
4 5 6													
7 8 9													
1													
5 4 5													
7 8													
Subtotal will total automatically. Please do not enter 20. Improver	ments Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
new cell phones - \$1,500	3	\$1,250.00	\$250.00	\$320.46	\$100.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention	4		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		Continue to provide health department field staff cell phones and tablets to provide communications between office, staff and clients.
3 4 5													
6 7 a													
9 0													
2													
4 5 6													
7 8 9													

ubtotal will total automatically. Please do not enter anything into this row →	Machinery and Equipment (No Vehicles) Subtotal:	\$1,250.00	\$250.00	\$320.46	\$100.00								
Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
												 	
btotal will total automatically. Please do not enter 21B. Mach anything into this row →	inery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection,	\$0.00 2024 Encumbered Preventive Amount	\$0.00 2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		
21B. Mach anything into this row + Other Capital Outlays***		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and	2024 Encumbered	2024 Encumbered	Per Core Service Evenly		Preventative Services	Preventative		Regulatory Services		