## **Decatur County**

Local Public Health Funding Amount:

\$267,917.57

Total Breakdown Personnel Services
 Supplies
 Other Services and Charges \$128,940.35 \$4,241.47 \$101,240.80 \$122,277.81 \$3,876.08 \$57,992.96 \$3,500.00 \$1,201.66 \$5,490.10 \$2,506.23 \$11,640.17 \$2,192.76 4. Capital Outlays \$26,055.82 \$164,727.74 \$0.00 \$107,247.03 \$107,167.03 \$22,381.77 \$0.00 \$61,387.38 Up to 10% of Total\*\*\* Actuals 10% \$26,791.76 \$22,381.77 \$160,175.83 Total Available Funding \$160,750.54 \$160,750.54 \$107,167.03 \$574.71 \$45,779.65

Total Budget
\$267,917.57

Total Spent
\$221,563.21

Available for Carryover
\$46,354.36

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$13,576.75	72.29%
Chronic Disease Prevention	\$16,598.68	Preventative Services Actuals to Budget
Fatality Review	\$11,427.86	59.79%
Health-Related Areas during Emergencies/Disasters	\$9,006.03	
Immunization	\$16,496.67	
Infectious Disease Surveillance and Prevention	\$8,664.78	
Lead Case Management and Risk Assessment	\$14,601.47	
Maternal and Child Health	\$21,606.76	
School Health Liaison	\$10,123.15	
Tobacco Prevention and Cessation	\$10,207.69	
Trauma and Injury Prevention	\$10,207.69	
Tuberculosis (TB) Control and Case Management	\$8,664.78	
Vital Records	\$8,993.53	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$20,432.09	27.71%
Environmental Public Health	\$21,643.19	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$19,312.09	22.91%

Sub-Section														
Personnel Services							Core Servic	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	1			\$42,900.00		\$38,433.23	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Nurse	1		\$56,000.00		\$56,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Reviews & Prevention   Health-Related Areas during Emergence(Diseaset)   Immunization   infections Disease Surveillance and Prevention   Lead Case Management and Risk Assessment (Marteral and Child Health   School Health Lision   Tobacco Prevention and Cessistion   Trauma and Injury Prevention   Tuber cubics (TB) Control and Case Management   Unit Records	13		recuig year socy an Januaru			
Parity Salary Stipend	1		\$10,000.00		\$9,615.38		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention  Fatality Review & Prevention  Health-Related Areas during Engençace(Disaster) Immunization  Infections Disease Surveillance and Prevention   Lead Case Management and Risk Assessment (Martenal and Child Health  School Health Laison  Tobacco Prevention and Cessation   Tirsuma and Injury Prevention  Tuberculosis (TB) Control and Case Management   Vital Records	13					
Parity Salary Stipend	1		\$6,804.00		\$6,541.50		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention  Fatality Review & Prevention  Health-Related Areas during Enregencies/Disasters  Immunization  Infections Disease Surveillance and Prevention   Lead Case Management and Risk Assessment (Marental and Child Health  School Health Lisison  Tobacco Prevention and Cessation   Tirsums and njury Prevention  Tuberculosis (TB) Control and Case Management  Vital Records	13					
Parity Salary Stipend	1			\$5,499.00										
Parity Salary Stipend	1			\$10,000.00		\$9,615.38	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please do not ente		Salaries and Wages Subtotal:	\$72,804.00	\$58.399.00	\$72,156,88	\$48,048.61		<u> </u>			<u> </u>			<u> </u>
anything into this row	,		***************************************	<del></del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	V 12,0 12.12								
2. Employee Benefits: Position/Title	E	Senefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
EHS Benefits	FICA, PERF, Gr	oup Insurance		\$33,086.65		\$7,546.61	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Nurse	FICA, PERF, Gr	oup Insurance	\$37,544.00		\$35,509.36		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Envergence/Disasters   Immunitation   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Schod Health Lision   Tolosco Prevention and Cessation   Trauma and injury Prevention   Tuberculosis (TB) Control and Case Management   Visit Records	13		• «чеще, суппан от по у анг овней ООП			

Parity Salary Stipend Benefits	FICA, PERF		\$2,240.00		\$1,812.50		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Empencies/Diseases   Immunization   Infections Disease Surveillance and Prevention   Lead Case Management and Relik Assessment   Meternal and Child Health   School Health Lisson   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (18) Control and Case Management   Mal Records	13					
Parity Salary Stipend Benefits	FICA, PERF		\$1,524.10		\$1,233.07		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health Related Areas during Empegracies/Disasters   Immunization   Interctions Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Marterial and Child Health   School Health Lisison   Tobacco Prevention and Cessation   Toman and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13					
Parity Salary Stipend Benefits	FICA, PERF			\$1,231.78		\$157.74	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Parity Salary Stipend Benefits	FICA, PERF			\$2,240.00		\$2,240.00	YES				Food Protection   Environmental Public Health	2		
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Subtotal will total automatically. Please do not enter														
anything into this row →	2.	Employee Benefits Subtotal:	\$41,308.10	\$36,558.43	\$38,554.93	\$9,944.35								
				Up to 40% of funding spent										
3. Other Personnel Services			60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
Position/Title	# of Positions	Salary or Hourly Rate/Range	Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
Grants to other organizations	NA		\$14,828.25		\$11,566.00		NO	Access to and Linkage to Clinical Care   Fatality Review &	3	43/14/43				
2 Grants to other organizations	NA			\$6,283.37				Prevention   Maternal and Child Health						
3														
													-	
Subtotal will total automatically. Please do not enter anything into this row →	3. Other	Personnel Services Subtotal:	\$14,828.25	\$6,283.37	\$11,566.00	\$0.00								
							0	and Address of Burkey Brown						
Supplies				Up to 40% of funding spent			Core Service	es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office Furniture for EHS office		1		\$1,000.00		\$928.17	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Syringes Medical Supplies			\$1,000.00		*****		N=-							
Medicas Supplies Office Supplies			\$1,000.00	\$500.00	\$1,239.82 \$212.60	\$96.30	YES	Immunization Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fetality Review & Prevention   Health-Related Areas during Emergencies/Diseasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Lission   Disease Prevention and	13		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
								Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records						

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Subtotal will total automatically. Please do not enter	4. Office Supplies Subtotal:	\$2,000.00	\$1,500.00	\$1,452.42	\$1,024.47								
anything into this row →	4. Office Supplies Subtotal:	\$2,000.00	\$1,500.00	\$1,452.42	\$1,024.47								
			Up to 40% of funding spent										
		60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification
5. Operating Supplies: Item(s)	Quantity	Core Services	Health, and Tattoo, Body	Amount Amount	Amount Amount	Evenly	Budget Request	Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected		
			and Sanitation										
Subtotal will total automatically. Places do not anter													
Subtotal will total automatically. Please do not enter anything into this row > 5. C	Operating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
	Operating Supplies Subtotal:	\$0.00		\$0.00	\$0.00								
anything into this row →			Up to 40% of funding spent on Food Protection,			Is the Funding Per		No. of	List of		No. of		
anything into this row →	Operating Supplies Subtotal:  Quantity	\$0.00  60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body		\$0.00 2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	t 2024 Actuals Preventive	2024 Actuals Regulatory	Core Service	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	
anything into this row ⇒  6. Repair And Maintenance Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row ⇒  5. Repair And Maintenance Supplies		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	t 2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Budget Request Immunization	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
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anything into this row +  6. Repair And Maintenance Supplies  Vaccine Storage Service Agreement Service Agreement		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$645.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? YES	Budget Request  Immunization  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related	Preventative Services Selected	Preventative	Summury List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected	List of Regulatory %	
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anything ato this row +  S. Repair And Maintenance Supplies  In accine Storage Service Agreement Service Agreement  REF!  Subtractal will total automatically. Please do not enter  S. Repair Storage Service Agreement Service Agreement  S. Repair And Maintenance Supplies  S. Repair A	Quantity  Quantity	60% to 100% on Preventive Core Services \$640.00	Up to 40% of funding spents on Food Protection, or Food Protection, or Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation	2024 Actuals Preventive Amount \$645.00	2024 Actuals Regulatory Amount \$177.19	Core Service Evenly Distributed? YES	Budget Request  Immunization  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maremal and Child Health   School Health Lisison   Tobacco Prevention and Ceasston   Towan and Injury Prevention   Tuberculoise   Str.	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected	List of Regulatory %	
anything late the row 9  6. Repair And Maintenance Supplies  Vaccine Storage Service Agreement Service Agreement  #REF!	Quantity	60% to 100% on Preventive Core Services \$640.00	Up to 40% of funding spening no Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation	2024 Actuals Preventive Amount \$645.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? YES	Budget Request  Immunization  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maremal and Child Health   School Health Lisison   Tobacco Prevention and Ceasston   Towan and Injury Prevention   Tuberculoise   Str.	Preventative Services Selected	Preventative	Food Protection   Environmental Public Health   Tattoo, Body	Regulatory Services Selected	List of Regulatory %	
enythinigate this row 4  6. Repair And Maintenance Supplies  Vaccine Storage Service Agreement Service Agreement  WREF!  Subtroal will total automatically. Please do not enter  6. Repair  Subtroal will total automatically. Please do not enter  6. Repair	Quantity  Quantity	60% to 100% on Preventive Core Services \$640.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelanh Safety, and Sanitation	2024 Actuals Preventive Amount \$645.00	2024 Actuals Regulatory Amount \$177.19	Care Service Eventy Distributed?  YES  YES	Budget Request  Immunization  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maremal and Child Health   School Health Lisison   Tobacco Prevention and Ceasston   Towan and Injury Prevention   Tuberculoise   Str.	Preventative Services Selected	Preventative 96	Food Protection   Environmental Public Health   Tattoo, Body	Regulators Selected	Regulatory %	
anything late this row +  6. Repair And Maintenance Supplies  Vaccine Storage Service Agreement Service Agreement  AREF!  Subtroal will total automatically. Please do not enter anything late this row +	Quantity  Quantity  air and Maintenance Supplies Subtotal:	50% to 100% on Preventive Core Services  \$640.00  \$640.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Expenses Williams on Food Protection, Environmental Public Environmental Enviro	2024 Actuals Preventive Amount   3645.00   \$177.19   \$822.19	2024 Actuals Regulatory Amount \$177.19	Core Service Eventy Distributed?  YES  YES  Is the Funding Per Core Service	Budget Request  Immunization  Access to and Linkage to Cilinical Care   Chronic Disease Prevention   Falsith Feeling A   Prevention   Falsith Petaleta Areas during Emergencies/Disasters   Immunization   Intercticular Disease   Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Lision   Tokaco Prevention and Cassation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative Services Salected  1  13	Preventative 96	Food Protection   Environmental Public Health   Tattoo, Body Percing, Eyelash Safety and Sanitation	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
anything lato this row +  6. Repair And Maintenance Supplies  Vaccine Storage Service Agreement Service Agreement  #REF!  Subtotal will total automatically. Please do not enter anything lato this row +	Quantity  Quantity	60% to 100% on Preventive Core Services \$640.00	Up to 40% of funding spenior no Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation  \$0.00  Up to 40% of funding spenior no Food Protection, Environmental Public Health, and Tattoo, Body Health, and Tattoo, Body	2024 Actuals Preventive Amount \$645.00	2024 Actuals Regulatory Amount \$177.19	Core Service  Eventy Distributed?  YES  YES  YES  Is the Funding Per Core Service	Budget Request  Immunization  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maremal and Child Health   School Health Lisison   Tobacco Prevention and Ceasston   Towan and Injury Prevention   Tuberculoise   Str.	Preventative Services Salected  1  13	Preventative 96	Food Protection   Environmental Public Health   Tattoo, Body	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
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anything late this row 9  6. Repair And Maintenance Supplies  Vaccine Storage Service Agreement Service Agreement  #REF!  Subrotal will total automatically. Please do not enter anything into this row 9	Quantity  Quantity  air and Maintenance Supplies Subtotal:	50% to 100% on Preventive Core Services  \$640.00  \$640.00	Up to 40% of funding spent on Food Protection, or Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelanh Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelanh Safety, Piercing, P	2024 Actuals Preventive Amount   3645.00   \$177.19   \$822.19	2024 Actuals Regulatory Amount \$177.19	Core Service  Eventy Distributed?  YES  YES  YES  Is the Funding Per Core Service	Budget Request  Immunization  Access to and Linkage to Cilinical Care   Chronic Disease Prevention   Falsith Feeling A   Prevention   Falsith Petaleta Areas during Emergencies/Disasters   Immunization   Intercticular Disease   Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Lision   Tokaco Prevention and Cassation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative Services Salected  1  13	Preventative 96	Food Protection   Environmental Public Health   Tattoo, Body Percing, Eyelash Safety and Sanitation	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)

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Published Involves	Other Services and Charges					Core Service	ces Addressed By Budget Request						
Marie   Mari		Core Sei	on Preventive Environmental Pub prvices Health, and Tattoo, E Piercing, Eyelash Sat and Sanitation	. 2024 Actuals Preventive day Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
National Part	ndiana Health Alliance	\$1,500	0.00										
Calcacida Tamagarda Samuel Sam				\$150.00	\$80.00	YES	Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Diseases Surviellance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB)	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Santation	3		
Communication and Transportation  A Communication and Transportati	OWPA Conference	\$1,211	1.10		\$1,211.10	YES				Environmental Public Health	1		
9. Communication and Transportation  ONIN 10 100% on Prevention Core Services  Amount  2024 Actuals Prevention Core Services Amount  2024 Actuals Prevention Core Services Advanced  Prevention Distributed?  Amount  Amount  Amount  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Prevention   Pressure   Prevention   Prevention   Services   Prevention   Prevention   Services   Prevention   Prevention   Services   Service	:oference/Training			\$3,071.17	\$802.33	YES	Emergencies/Disasters   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and	9		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
9. Communication and Transportation  60% to 150% on Prevention Core Services  Amount  2024 Actuals Regulatory Private (Line Control Core Services Addressed By Private (Line Control Cor													
9. Communication and Transportation  50% to 150% on Prevention Core Services Amount  2024 Actuals Prevention Core Services Amount  2024 Actuals Prevention Distributed?  Prevention Distributed?  Access to and Linkage to Clinical Care   Chrocic Disease Prevention   Prevention													
9. Communication and Transportation  50% to 150% on Prevention Core Services Amount  2024 Actuals Prevention Core Services Amount  2024 Actuals Prevention Distributed?  Prevention Distributed?  Access to and Linkage to Clinical Care   Chrocic Disease Prevention   Prevention													
9. Communication and Transportation  50% to 150% on Prevention Core Services Amount  2024 Actuals Prevention Core Services Amount  2024 Actuals Prevention Distributed?  Prevention Distributed?  Access to and Linkage to Clinical Care   Chrocic Disease Prevention   Prevention												-	
9. Communication and Transportation  50% to 100% on Prevention Core Services Advanced by Prevention (Point Supplement) Services Amount  50% to 100% on Prevention Core Services Advanced by Prevention (Point Supplement) Services Amount  50% to 100% on Prevention Core Services Advanced by Prevention (Prevention Core Services Advanced by Prevention Core Services Advanced by Prevention (Prevention Core Services Advanced by Prevention Core Services Advanced by Prevention (Prevention Core Services Advanced by Prevention Core Ser													
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9. Communication and Transportation  50% to 100% on Prevention Core Services Advanced by Prevention (Point Supplement) Services Amount  50% to 100% on Prevention Core Services Advanced by Prevention (Point Supplement) Services Amount  50% to 100% on Prevention Core Services Advanced by Prevention (Prevention Core Services Advanced by Prevention Core Services Advanced by Prevention (Prevention Core Services Advanced by Prevention Core Services Advanced by Prevention (Prevention Core Services Advanced by Prevention Core Ser													
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9. Communication and Transportation  60% to 100% on Prevention Core Services Percurg, Eyeland Statistics Percurg, Eyeland Statistics Percurg Stati	Subtotal will total automatically. Please do not enter 8. Professiona	Services Subtotal: \$2,71	1.10 \$2,006.23	\$3,221.17	\$2,093.43								
9. Communication and Transportation  60% to 100% on Preventure Core Services  Amount  Core Services	anytring into this row →												
Prevention   Fatality Review & Prevention   Fatality Review	). Communication and Transportation	60% to 100% o Core Set	on Food Protection  Preventive Environmental Pub  Health, and Tattoo, B  Piercing, Eyelash Sat	ic 2024 Actuals Preventivedy Amount	ve 2024 Actuals Regulatory Amount	Core Service Eventy	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Prevention   Featility Review & Featilit													
	ranslation Device	\$279.	1.00	\$279.00		YES	Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Lisison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB)	13					
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Subtotal will total automatically. Please do not enter 9. Communication and Transportation	\$279.00	\$0.00	\$279.00	\$0.00								
anything into this row → Subtotal:	\$279.00		\$279.00	\$0.00								
10. Printing and Advertising	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Print and Radio Advertising	\$2,500.00		\$930.00		YES	Ctronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Diseasters   Immunization  Infectious Disease Surveillance and Prevention  Lead Case Management and Risk Assessment  Matemal and Ghild Health  Tobosco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	11					
2 Print and Radio Advertising		\$500.00		\$99.33	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
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Subtotal will total automatically. Please do not enter 10. Printing and Advertising Subtotal: anything into this row >	\$2,500.00	\$500.00	\$930.00	\$99.33								
		Up to 40% of funding spent										
11. Insurance	60% to 100% on Preventiv Core Services	on Food Protection, on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services		Up to 40% of funding spent										
	60% to 100% on Preventiv Core Services	on Food Protection, on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 3 4 4	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 3 4 4 5 5 6	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 5 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 5 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
2 2 3 4 4 5 5 6 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	60% to 100% on Preventh Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 6 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	60% to 100% on Preventile Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	6016 to 100% on Preventile Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 6 6 7 7 8 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	6016 to 100% on Preventile Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)
1 2 2 3 3 4 5 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	60% to 100% on Preventile Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		Justification (How does this fit in the Core Service Selected)

13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtota	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter apything into this row + 15. Debt Services Subtota	\$0.00	\$0.00	\$0.00	\$0.00								
	50.00  60% to 100% on Preventive Core Services	\$0.00  Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Santation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row +	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Lisison   Tobacco Prevention and Cessation	Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
anything into this row *  15. Debt Services Subrota  16. Other Services and Charges	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Lisison   Tobacco	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	

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Subtotal will total automatically. Please do not enter anything into this row →	16. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$7,210.00	\$0.00								
	\$26,791.76 Remaining Balance:	\$735.04				Core Service	es Addressed By Budget Request						
Jupitul Oullays	va., 51.70 Remaining balance:	ψ, UD.04	Up to 40% of funding spent				oo raaressea by bauget nequest						
17. Land***		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024	4 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row >	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
8. Infrastructure		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	4 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row +	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically, Please do not enter anything into this row a	18. Infrastructure Subtotal:	\$0.00	Up to 40% of funding spent	\$0.00									
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arything into this row *  9. Buildings***	18. Infrastructure Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety.	2024 Actuals Preventive 2024	4 Actuals Regulatory	Core Service Evenly	Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	No. of Preventative Services Selected	List of Preventative 56	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$26,055.82	\$0.00	\$22,381.77	\$0.00								
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Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtota	\$0.00	\$0.00	\$0.00	\$0.00				