Dearborn County Local Public Health Funding Amount:

\$512,911.55

			Total Bre	akdown	
Section Number and Nan	ue	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Erwironmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
. Personnel Services		\$123,053.00	\$95,957.00	\$56,129.61	\$42,337.23
. Supplies		\$103,561.55	\$0.00	\$16,918.53	\$0.00
. Other Services and Charges		\$172,340.00	\$18,000.00	\$131,821.11	\$0.00
. Capital Outlays		\$0.00	\$0.00	\$0.00	\$0.00
p to 10% of Total*** \$51,291.1	Total	\$398,954.55	\$113,957.00	\$204,869.25	\$42,337.23
ctuals 10% \$0.0	Total Available Funding	\$307,746.93	\$205,164.62	\$307,746.93	\$205,164.62
0.009	Remaining Balance			\$102,877.68	\$162,827.39

Total Budget \$512,911.55 Total Spent \$247,206.48 Available for Carryover \$265,705.07

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$22,230.07	82.87%
Chronic Disease Prevention	\$22,458.96	Preventative Services Actuals to Budget
Fatality Review	\$65,087.09	39.94%
Health-Related Areas during Emergencies/Disasters	\$1,539.98	
Immunization	\$5,826.32	
Infectious Disease Surveillance and Prevention	\$3,911.85	
Lead Case Management and Risk Assessment	\$1,539.98	
Maternal and Child Health	\$8,634.74	
School Health Liaison	\$26,603.96	
Tobacco Prevention and Cessation	\$26,244.48	
Trauma and Injury Prevention	\$16,914.74	
Tuberculosis (TB) Control and Case Management	\$1,539.98	
Vital Records	\$2,337.09	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$6 ,579.68	17.13%
Environmental Public Health	\$29,177.88	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$6 ,579.68	8.25%

Personnel Services							Core Service	ces Addressed By Budget Request						
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Tobacco Education Support Specialist	1	\$30,000.00	\$30,000.00		\$17,180.22		NO	Tobacco Prevention and Cessation	1	100				
Environmental clerical PT	1	\$30,000.00		\$30,000.00		\$19,494.00	NO				Environmental Public Health	1	100/	
Environmental Specialist PT	1	\$30,000.00		\$30,000.00										
Administrator	1	\$25,000.00	\$25,000.00		\$9,448.56		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention	6					
Subtotal will total automatically. Please do not ente anything into this row		Salaries and Wages Subtotal:	\$55,000.00	\$60,000.00	\$26,628.78	\$19,494.00								
2. Employee Benefits: Position/Title	8	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Stipends			\$53,053.00		\$20,019.73		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Empendies/Diseasers Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lision Tobacco Prevention and Cessation Trauma and injury Prevention Tuberculosis (TB) Control and Case Management / With Records	13					
Stipends				\$24,957.00		\$16,550.58	YES				Food Protection Environmental Public Health Tattoo, Body	3		
	Social secuirty,	EICA	 			*,					Piercing, Eyelash Safety and Sanitation	<u> </u>	\vdash	
Taxes Tobaccoo PT	Social security,		\$3,000.00	#2.000.00	\$3,104.20	60 404 00	NO NO	Tobacco Prevention and Cessation	1	100	For incompated Public Uncolle	1	100/	
TAXES Environmnetal clerk taxes Environmnetal specialist	Social security,			\$3,000.00 \$3,000.00		\$3,104.20	NO				Environmental Public Health	1	100/	
taxes Administrator	social secuirty,		\$6,000.00	\$5,000.00	\$3,188.45		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention	4					
Stipend taxes	social security,	, FICA, PERF	\$6,000.00	\$5,000.00	\$3,188.45	\$3,188.45	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Vital Records	4		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
	1													
										-				
										-				
										1				
Subtotal will total automatically. Please do not ente anything into this row		. Employee Benefits Subtotal:	\$68,053.00	\$35,957.00	\$29,500.83	\$22,843.23								

3. Other Personnel Services Position/Title	Positions S	salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				und dumation										
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Pe	rsonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00		'						
Supplies							Core Servic	es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				and Sanitation										
Subtotal will total automatically. Please do not enter anything into this row →	4	. Office Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
5. Operating Supplies: item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Tobacco prevention/cessation items for quit kits (water be Diaper bag items, sleep sacks ect		3000	\$7,833.93 \$5,520.00		\$4,420.08 \$5,520.00		NO NO	Tobacco Prevention and Cessation Maternal and Child Health	1 1	100 100				
School health supplies: lice kits, period packs, hygiene iter	ns, Dental		\$90,207.62		\$6,978.45		NO	Immunization School Health Liaison	2	50/50				
Subtotal will total automatically. Please do not enter anything into this row →	5. Op	erating Supplies Subtotal:	\$103,561.55	\$0.00	\$16,918.53	\$0.00								
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter 6. Rep	pair and Maintenance Supplies	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotal:	QU.UU		φυ.υυ	40.00								
			Up to 40% of funding spen on Food Protection,	t		Is the Funding Per		No. of	List of		No. of		
. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	1				1						-		
	1										-		
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges						Core Service	es Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions		Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Chronic Disease Prevention	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
rurdue Extension Dining with diabetes course three sessions MMDOS free clinic patient labs		\$1,800.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$6,800.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Budget Request Chronic Disease Prevention	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
rurdue Extension Dining with diabetes course three sessions IMDOS free clinic patient labs uicide/roverose fatality review team LOSS DOS		\$1,800.00 \$20,000.00 \$25,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO	Budget Request Chronic Disease Prevention Fatality Review & Prevention	Preventative Services Selected	Preventative 96 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
b. Professional Services urdue Extension Dining with diabetes course three sessions MIMDOS fire clinic patient tabs uidiadeloveronder fastility review team LOSS DOS initiad Winy Sales Force Program Valuk with a doe program		\$1,800.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$6,800.00	2024 Actuals Regulatory Amount	Core Service Evenly Distributed? NO NO NO	Budget Request Chronic Disease Prevention	Preventative Services Selected	96 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
rurdue Extension Dining with diabetes course three sessions IMDOS free clinic patient labs suicide/overtose fatality review team LOSS DOS initiated Way Sales Foor Program Valk with a doc program feet passage and safe false, by Yech, Attiorabij		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,040.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Collicial Care Chronic Disease Prevention Trauma and Injury Prevention	Preventative Services Selected	100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory 96	Justification (How does this fit in the Core Service Selected)
rurdue Extension Dining with diabetes course three sessions MIMDOS fine clinic patient tabs MIMDOS fines clinic patient tabs Juicideoverorized statistip review trasm LOSS DOS Initied Winy Sales Force Program Valva With a doc program step passage and safe place, by Tach, Attorabji ACC Prevention Programming		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO	Budget Request Chronic Disease Prevention Featility Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention School Health Lisison	Preventative Services Selected	100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MMDOS free clinic patient tabs in the course of the cou		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,040.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
turdue Extension Dining with diabetes course three sessions IIMDOS free clinic patient labs uicide/coverdose fatality review team LOSS DOS initiated Way Sales Foce Program Valk with a doc program feet passage and sale falses, by Yech, Attiorabij		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO	Budget Request Chronic Disease Prevention Featility Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention School Health Lisison	Preventative Services Selected	100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MMDOS free clinic patient tabs in the course of the cou		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions IMDOS free clinic patient tabs in the clinic patient tabs residence where the stability review term LOSS DOS initied Wey Sales Force Program Yeste And to program to the passage and set page, by Tech, Attionabij AC Prevention Programming AC Prevention Programming community and Metal Health		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory 96	Justification (How does this fit in the Core Service Selected)
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urdue Extension Dining with diabetes course three sessions MMDOS free clinic patient tabs in the course of the cou		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MMDOS free clinic patient tabs in the course of the cou		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MMDOS free clinic patient tabs in the course of the cou		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Senvices Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MMDOS free clinic patient tabs in the course of the cou		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MDOS free clinic patient tabs MDOS free clinic patient tabs Licited/overvious entailly review team LOSS DOS nited Wey Sales Foce Program alter and soc program alter patients and soci program and the passage and safe place, My Tech, Attionabij CP Prevention Programming CP Prevention Programming		\$1,800.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$20,040.00 \$20,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$6,800.00 \$25,000.00 \$15,000.00 \$3,200.00 \$13,800.00 \$20,000.00 \$30,000.00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summany List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urdue Extension Dining with diabetes course three sessions MDOS free clinic patient tabs MDOS free clinic patient tabs include/wednes lettitiky review taem LOSS DOS inted Ways Sales Force Program like with a doe program its with a doe program its passage and safe place, by Tach, Altionabji CR Pevention Programming Armunity and Herital Health weention Insights Citizen Opioid Responders	rofessional Services Subtotal:	\$1,800.00 \$20,000.00 \$20,000.00 \$25,000.00 \$25,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$20,000.00 \$30,000.00 \$30,000.00	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$6,800,00 \$25,000,00 \$15,000,00 \$13,000,00 \$20,000,00 \$30,000,00 \$10,000,00 \$15,500,00	2024 Actuals Regulatory Amount	Core Service Eventy Distributed? NO NO NO NO NO NO NO NO NO N	Budget Request Chronic Disease Prevention Fatality Review & Prevention Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and ralpury Prevention School Health Lision Fatality Review & Prevention	Preventative Services Selected 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 100 100 100 100	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row → Subtota		Up to 40% of funding spent										
0. Printing and Advertising	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
fedia for department services and mobile outreach	\$6,000.00		\$2,521.11		NO	Access to and Linkage to Clinical Care	1	100				
Subtotal will total automatically. Please do not enter anything into this row ->	\$6,000.00	\$0.00	\$2,521.11	\$0.00								
		Up to 40% of funding spent			Is the Funding Per		No. of			No. of		
11. Insurance	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
												_
Subtotal will total automatically. Please do not enter anything into this row +	\$0.00	\$0.00	\$0.00	\$0.00								
2. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter												
Subtotal will total automatically. Please do not enter anything into this row > 12. Utility Services Subtota	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this raw +												
anything into this row → 13. Repairs and Maintenance Subtotal		\$0.00	\$0.00	\$0.00								
14. Rentats	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ı rent 2 rent	\$27,000.00	\$18,000.00			YES YES							
3 4												
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Subtotal will total automatically. Please do not enter 1.4. Bantale Subtotal												
Subroca: will total automatically. Prease of not either 14. Rentals Subtotal anything into this row →	\$27,000.00	\$18,000.00	\$0.00	\$0.00								
15. Debt Services	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per		No. of	List of		No. of	List of	Justification
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1	Core Services	Health, and Tattoo, Body	Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 2 3	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Replatory Core Services Addressed By Budget Request	Services Selected	Regulatory %	Assumutation (How does this fit in the Core Service Selected)
1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registory Core Services Addressed By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registory Core Services Addressed By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registrory Core Services Addressed By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Care Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Arrount Actuals regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registrory Core Services Addressed By Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	ZUZA ACTUUR SEGISTOY ATTOURT	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registrory Core Services Addressed By Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
	Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	ZUZA ACTUUR SEGISTOY ATTOURT	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registroy Core Services Addressed By Budget Request	Regularity Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Solonia util tota sutomoticalo. Please de cet arter		Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanitation	Amount	Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registory Core Services Addressed By Budget Request	Regularity Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subdotal will total sustamatically. Please do not enter supplied to this row + 15. Debt Services Subtotal	\$0.00	Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanitation	Amount	\$0.00	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative	Summary List of Registory Core Services Addressed By Budget Request	Heguatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Subtotal will total submissionly. Please do not enter anything into this raw + 15. Debt Services Subtotal 16. Other Services and Charges	\$0.00	Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanitation	Amount So.oo	Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	No. of	Regulatory %	(How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
anything into this row +	: \$0.00	\$0.00 Up to 40% of funding spent on God Protection, Environmental Public Heating and Total Public Heating and Total Public Heating and Total Public Heating and Tattoo, Body Piercing, Eyeland Statey,	Amount So.oo	\$0.00	Eventy Distributed?	Budget Request Budget Request	Services Selected	Preventative 96	Budget Request	No. of	Regulatory %	(How does this fit in the Core Service Selected)
anything into this row +	: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Heating and Tattoo, Body Pierring, Syeland Santya Control of Tattoo, Body Pierring, Syeland Sarby, and Tattoo, Body Pierring, Syeland Sarby, Pierring, Pierr	Amount So.oo	\$0.00	Eventy Distributed?	Budget Request Budget Request	Services Selected	Preventative 96	Budget Request	No. of	Regulatory %	(How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	16. Other Servi	rices and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays	\$51,291.16	Remaining Balance:	\$51,291.16				Core Service	es Addressed By Budget Request						
17. Land***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	1	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter		19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →				Up to 40% of funding spent										
20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row >	vements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								•
anyunig into this fow *	- Cubiotat.												
t1A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter 21A.	Machinery and Equipment (No		<u> </u>										
			\$0.00										
anything into this row →	Vehicles) Subtotal:		\$0.00 Up to 40% of funding spent	\$0.00	\$0.00								
				2024 Actuals Preventive	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Vehicles) Subtotal:	\$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal: Quantity	\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding sperit on Food Protection, Environmental Public Health, and Tatto, Body Piercing, Systems Sarley, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Machinery and Equipment (Vehicles Only)*** 18. Machinery and Equipment (Vehicles Only)*** 218. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row * 11B. Machinery and Equipment (Vehicles Only)*** 11B. Machinery and Equipment (Vehicles Only)*** 21B. Machinery and Equipment (Vehicles Only)*** 21B. Machinery and Equipment (Vehicles Only)***	Vehicles) Subtotal: Quantity	\$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding sperit on Food Protection, Environmental Public Health, and Tatto, Body Piercing, Systems Sarley, and Santation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Senions Selected	Preventative		Regulatory Services Selected		Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
18. Machinery and Equipment (Vehicles Onty)*** Subtotal will total automatically. Please do not enter anything and this row +	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11B. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically, Please do not enter anything into this row *	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
18. Machinery and Equipment (Vehicles Onty)*** Subtotal will total automatically. Please do not enter anything and this row +	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)
18. Machinery and Equipment (Vehicles Only)*** Subtotal will total automatically. Please do not enter anything late the row +	Vehicles) Subtotal: Quantity Quantity	\$0.00 60% to 100% on Preventive Core Services \$0.00	Up to 40% of funding spent on Food Protection. Environmental Public Health, and Tatton, Body Persing, Eyeland Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Errormant Public Health, and Tatton, Body Protection, Eyeland Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Selected No. of Preventative	Preventative 95		Regulatory Services Selected		(How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row 9

22. Other Capital Outlays Subtotal: \$0.00 \$0.00 \$0.00 \$0.00