Brown County

Local Public Health Funding Amount:

\$175,167.53

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			Total Bre	eakdown	
Section Number and Name	3	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$90,750.00	\$51,212.50	\$75,172.88	\$21,327.70
2. Supplies		\$10,000.00	\$0.00	\$9,082.65	\$0.00
3. Other Services and Charges		\$4,350.52	\$7,850.00	\$578.78	\$3,320.32
4. Capital Outlays		\$0.00	\$11,004.51	\$0.00	\$0.00
Up to 10% of Total*** \$17,516.75	Total	\$105,100.52	\$70,067.01	\$84,834.31	\$24,648.02
Actuals 10% \$0.00	Total Available Funding	\$105,100.52	\$70,067.01	\$105,100.52	\$70,067.01
0.00%	Remaining Balance			\$20,266.21	\$45,418.99

Total Budget
\$175,167.53

Total Spent
\$109,482.33

Available for Carryover
\$65,685.20

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$6,369.71	77.49%
Chronic Disease Prevention	1 \$6,369.71	Preventative Services Actuals to Budget
Fatality Review	\$6,065.84	48.43%
Health-Related Areas during Emergencies/Disasters	\$ \$14,182.40	
Immunization	1 \$6,369.71	
Infectious Disease Surveillance and Prevention	1 \$6,369.71	
Lead Case Management and Risk Assessment	t \$6,369.71	
Maternal and Child Health	1 \$6,369.71	
School Health Liaison	1 \$6,369.71	
Tobacco Prevention and Cessation	1 \$6,369.71	
Trauma and Injury Prevention	1 \$6,065.84	
Tuberculosis (TB) Control and Case Management	t \$6,065.84	
Vital Records	\$ \$1 ,496.74	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	1 \$7,702.16	22.51%
Environmental Public Health	1 \$9,243.69	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	1 \$7,702.16	14.07%

Personnel Services							Core Service	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
RN	1 FTE	66,780/year	\$66,780.00		\$54,829.20		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Feating New A Prevention Health-Related Areas during Empergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mareatin and Child Health School Health Lission Tobacco Prevention and Cessation Tirsums and plays Prevention Tuberduciosis (TB) Control and Case Management	12					This position was a nursing position that served the general public and School Liason.
RN	1 PTE	5,625/year	\$5,625.00											This position was routed incorrectly by the Auditor's Office and was taken out of the 9113 LHMF funds. The proper paperwork was filed with the Local Health Maintance Fund trust accounty 2025. This position was routed incorrectly by the Auditor's Office and was taken out of
EHS	1 FTE	10,974/year		\$10,974.00										the 9113 LHMF funds. The proper paperwork was filed with the Local Health Maintance Fund trust accounty 2025.
EHS/Vital Records, one-time stipend	6	\$4,160.00		\$24,960.00	\$12,480.00	\$12,480.00	YES	Access to and Linkage to Citrical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Interctious Disease Surveillance and Prevention Load Case Management and Pital Assessment Material and Child Health Island Industrial And Child Health Island Disease Prevention Tourna and Injury Prevention Tourn	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This position was routed incorrectly by the Auditor's Office and was taken out in an adjustment to the fund.
Emergency Preparedness one-time stipend	1	\$4,160.00	\$4,160.00		\$4,160.00		YES	Health-Related Areas during Emergencies/Disasters	1					This position was routed incorrectly by the Auditor's Office and was taken out of the fund in a gross adjustment.
Assistant EHS And EHS Payout NEW	1	\$8,500.00		\$8,500.00		\$6,378.58	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This position was for a new Environmental Position and we paid off overtime for EHS and the new employee.
Subtotal will total automatically. Please do not enter														
anything into this row →		salaries and Wages Subtotal:	\$76,565.00	\$44,434.00	\$71,469.20	\$18,858.58								
2. Employee Benefits: Position/Title	В	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
RN/Emergency Preparedness Benefits	Social Security/Medica	are/Uneployment/PERF	\$14,185.00		\$3,703.68		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Empegricale(Disasters) Immunization Infections Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mareatin and Child Health School Health Lisson Tobacco Prevention and Cessation Tisuman and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					This position was a nursing position that served the general public and School Lisson.
EHS Benefits	Social Security/Medica	are/Uneployment/PERF		\$6,778.50		\$2,469.12	YES				Food Protection Environmental Public Health Tattoo, Body Plercing, Eyelash Safety and Sanitation	3		This position was a was for Environmental Services.

Subtotal will total automatically. Please do not enter		Employee Benefits Subtotal:												
anything into this row →	2.	Employee Benefits Subtotal:	\$14,185.00	\$6,778.50	\$3,703.68	\$2,469.12								
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of reventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	3. Other	Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies				Up to 40% of funding spent				es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive	on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of reventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory	List of	Justification (How does this fit in the Core Service Selected)
			Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Preventative Services Selected	96	Budget Request	Regulatory Services Selected	Regulatory %	(now does this littin the Core Service Selected)
		. ,	Core Services \$1,500.00	Piercing, Eyelash Safety,	Amount \$1,655.12	Amount	Eventy Distributed?	Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related for the Committee of the Co	Services Selected	96	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Bably shower supplies, Incentives, Lice Treament bags, AED, Office Supplies
	ed for an			Piercing, Eyelash Safety,		Amount	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		96	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Baby shower supplies, Incentives,
	ed for an			Piercing, Eyelash Safety,		Amount	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		96	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Baby shower supplies, Incentives,
	ed for an			Piercing, Eyelash Safety,		Amount	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		96	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Baby shower supplies, Incentives,
Nursing Supplies Environmental Health Supplies Deleted 1500.00 us	ed for an			Piercing, Eyelash Safety,		Amount	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		96	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Boby shower supplies, Incentives,
Environmental Health Supplies Deleted 1500.00 us			\$1,500.00	Piercing, Eyelash Safety,		Amount	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		76	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Boby shower supplies, Incentives,
		4. Office Supplies Subtotal:	\$1,500.00	Piercing, Eyelash Safety,		Amount \$0.00	Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		**	Budget Request	Services Selected	Regulatory %	These supplies were used for Clinical supplies, Boby shower supplies, Incentives,
Environmental Health Supplies Deleted 1500.00 us			\$1,500.00	Piercing, Eyelaah Safety, and Sanitation	\$1,655.12 \$1,655.12		Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health Related Areas during Emergencies Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Material and Child Health School Health Lisison Tobacco Prevention and Ceasston Tawar and Inlay Prevention Tuberculoius Six		St. List of List of St. List o	Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Services Selected No. of Regulatory Services Selected	List of Regulatory %	These supplies were used for Clinical supplies, Baby shower supplies, incentives,
Environmental Health Supplies Deleted 1500.00 us Subtotal will total automatically, Please do not enter anything into this row +		4. Office Supplies Subtotal:	\$1,500.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelan Statey,	\$1,655.12 \$1,655.12	\$0.00 2024 Actuals Regulatory	Distributed? YES YES Is the Funding Per Core Service Evently	Access to and Linkaga to Clinical Care Chronic Disasse Prevention Fatality Review & Prevention Health-Related Areas adving Emergencies (Disasters Immunication Interdiction Disasses anveillance and Prevention Lead Case Management and Risk Assessment Naternal and Child Health School Health Lision Tobaco Prevention and Cases Management Vista Records Control and Cases Management Vista Records Control and Case Management Vista Records Vista Records Vista Records Vista Records Vista Records	13	% List of reventative		No. of Regulatory	List of	These supplies were used for Clinical supplies, Baby shower supplies, Incentives, Lice Treatment bags, AED, Office Supplies

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anything into this row →			Up to 40% of funding spen										
5. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventh Core Services	on Food Protection, on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	6. Repair and Maintenance Supplies												
Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal:	\$ \$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spen								No. of		
7. Other Supplies	Quantity	60% to 100% on Preventh Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
7. Other Supplies Emergency Preparedness	Quantity		ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Health-Related Areas during Emergencies/Disasters	Preventative	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	
	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Me
	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Me
	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Me
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	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Me
	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for M
	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Me
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	Quantity	Core Services	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Me
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Emergency Preparedness Sebtorate will total automatically, Please do not enter		Core Services \$5,000.00	ve Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$4,996.56	Amount	Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for M
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Emergency Preparedness Sebtorate will total automatically, Please do not enter		Core Services \$5,000.00	we Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Santation \$0.00	Amount \$4,996.56	Amount	Core Service Core Service Core Service	Budget Request Health-Related Areas during Emergencies/Disasters Health-Related Areas during Emergencies/Disasters	Preventative Services Selected	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Mi
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Subtrate will total automatically, Please do not enter anything into this row = Other Services and Charges 1. Professional Services		\$5,000.00 \$5,000.00	So.00 So.0	Amount \$4,996.56 \$4,996.56 \$4,996.56	\$0.00 \$0.00	Core Service VES Core Service Is the Funding Per Core Service Evenly Distributed?	Budget Request Health-Related Areas during Emergencies/Disasters Health-Related Areas during Emergencies/Disasters es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Mi Purposes
Subtotal will total automatically. Please do not enter anything into the row + Other Services and Charges 3. Professional Services	7. Other Supplies Subtotal:	\$5,000.00 \$5,000.00	We Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Santation So.00 Up to 40% of funding spen on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount \$4,996.56 \$4,996.56 \$4,996.56	Amount \$0.00	Core Service VES Core Service Is the Funding Per Core Service Evenly	Budget Request Health-Related Areas during Emergencies/Disasters Health-Related Areas during Emergencies/Disasters es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for Mi Purposes
Subtretal will total automatically. Please do not enter anything into this row > Other Services and Charges	7. Other Supplies Subtotal:	\$5,000.00 \$5,000.00	So.00 So.0	Amount \$4,996.56 \$4,996.56 \$4,996.56	\$0.00 \$0.00	Core Service VES Core Service Is the Funding Per Core Service Evenly Distributed?	Budget Request Health-Related Areas during Emergencies/Disasters Health-Related Areas during Emergencies/Disasters es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health Food Protection Environmental Public Health Tattoo, Body	No. of Regulatory Selected	Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for M Purposes
Subtotal will total automatically. Please do not enter anything into this row > Other Services and Charges 3. Professional Services attorney Fiess contract for Vector Control & Pool Spis Removed added to El	7. Other Supplies Subtotal:	\$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	So.00 So.0	Amount \$4,996.56 \$4,996.56 \$4,996.56	S0.00 \$0.00 2024 Actuals Regulatory Amount \$1,541.53	Core Service Evenly Distributed? YES Core Service Is the Funding Per Cute Service Evenly Distributed? YES	Budget Request Health-Related Areas during Emergencies/Disasters Health-Related Areas during Emergencies/Disasters es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected	Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health	Regulatory Servicory Selected No. of Regulatory Selected 1	Regulatory %	(How does this fit in the Core Service Selected) These funds were with Grainger Supplies for the supplies for M Purposes Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 8. Pr	rofessional Services Subtotal:	\$1,500.00	\$5,000.00	\$0.00	\$2,741.53								
			Up to 40% of funding spent										
9. Communication and Transportation		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter 9. Community anything into this row >	nunication and Transportation Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Newspaper/web advertising/printing			\$2,850.00	\$578.78		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Diseases Immunization Interctions Disease Surveillance and Prevention Lead Case Management and Risk Assessment Marterial and Child Health School Health Lisson Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (18) Control and Case Management Mal Records	13					This was used for postage purchases for both departments
Newspaper/web advertising/printing		\$2,850.52			\$578.79	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This was used for postage purchases for both departments
3													
7													
9													
11													
33													
14													
66													
11/													
20													
Subtotal will total automatically. Please do not enter anything into this row →	nd Advertising Subtotal:	\$2,850.52	\$2,850.00	\$578.78	\$578.79								
			Up to 40% of funding spent										
11. Insurance		60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
													I .
1 2													
1 2 3 3													
1 2 3 4 5													
1 2 3 4 6 6													
1 2 3 4 6 6 6													

Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subto	al: \$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spen										
2. Utility Services	60% to 100% on Preventiv Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	96		Selected	1	
		und cumuton										
	-											
Subtotal will total automatically. Please do not enter 12. Utility Services Subto	al: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →												
13. Repairs and Maintenance	60% to 100% on Preventiv Core Services	Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										
Subtotal will total automatically. Please do not enter 13. Repairs and Maintenance Subto												
anything into this row +	al: \$0.00	\$0.00	\$0.00	\$0.00								
4. Rentals	60% to 100% on Preventiv Core Services	Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 14. Rentals Subto	al: \$0.00	\$0.00	\$0.00	\$0.00								
aryumg nto uns roW →												
5. Debt Services	60% to 100% on Preventiv Core Services	Up to 40% of funding spen on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										

			+	-		-							
			-	-									
Subtotal will total automatically. Please do not enter anything into this row >	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent										
6. Other Services and Charges		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			+			-							
			+	1		1							
·				-									
			+	-									
			+	1		1							
Charles Washington													
Subtotal will total automatically. Please do not enter anything into this row →	16. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Canital Outlave	\$17.516.75 Domoining Peters	\$17.516.75				Core Service	es Addressed By Budget Request						
Capital Outlays	\$17,516.75 Remaining Balance:	\$17,516.75	Up to 40% of funding spent				es Addressed By Budget Request						
Capital Outlays	\$17,516.75 Remaining Balance:	\$17,516.75 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	t 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Belance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuats Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	\$17,516.75 Remaining Balance:	60% to 100% on Preventive	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
7. Land***		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
7. Land*** 7. Land*** Subcotal will total automatically. Please do not enter	\$17.516.75 Remaining Balance:	60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
7. Land***		60% to 100% on Preventive Cors Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelan Safety, and Sanitation \$0.00	\$0.00	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
7. Land*** 7. Land*** Subcotal will total automatically. Please do not enter		60% to 100% on Preventive Cors Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeland Safety, and Sanitation	\$0.00	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	95	Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	Regulators Selected	List of Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)
7. Land*** Subtotal will total automatically. Please do not enter anything into this row +		60% to 100% on Preventive Core Services	on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyeleah Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body piercing, Eyeleah Safety,	\$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	95	Budget Request	Regulators Selected	Regulatory %	(How does this fit in the Core Service Selected)

	1				1	I	I	1	I	I	1	
Subtotal will total automatically. Please do not enter anything into this row > 18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding spent								No. of		
9. Buildings***	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Pe Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
	 											
	-											
	-											
Subtotal will total automatically. Please do not enter 19. Ruildings Subtotal												
Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
O. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Pe Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation										
	-											
Subtotal will total automatically. Please do not enter 20. Improvements Other Than Buildings Subtotal:	\$ \$0.00	\$0.00	\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter 20. Improvements Other Than Buildings anything into this row + Subtotal:	\$0.00		\$0.00	\$0.00								
	\$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Pietring, Eyelash Salety, and Santation		\$0.00 2024 Actuals Regulatory Amount	Is the Funding Pe Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventable 9	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Sortices Solected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 96	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into the row * 20. Improvements Other Than Buildings Subtotal: 1A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Core Service Eventy	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative 95	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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218. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row >	ery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
i2. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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