

Total Budget	
	\$175,167.53
Total Spent	
	\$109,482.33
Available for Carryover	
	\$65,685.20

Core Services Addressed By Budget Request	
1. Administrative Services	2. Information Technology Services
3. Legal Services	4. Public Works Services
5. Police Services	6. Fire Services
7. Public Health Services	8. Public Safety Services
9. Public Works Services	10. Public Safety Services
11. Public Health Services	12. Public Safety Services
13. Public Works Services	14. Public Safety Services
15. Public Health Services	16. Public Safety Services
17. Public Works Services	18. Public Safety Services
19. Public Health Services	20. Public Safety Services
21. Public Works Services	22. Public Safety Services
23. Public Health Services	24. Public Safety Services
25. Public Works Services	26. Public Safety Services
27. Public Health Services	28. Public Safety Services
29. Public Works Services	30. Public Safety Services
31. Public Health Services	32. Public Safety Services
33. Public Works Services	34. Public Safety Services
35. Public Health Services	36. Public Safety Services
37. Public Works Services	38. Public Safety Services
39. Public Health Services	40. Public Safety Services
41. Public Works Services	42. Public Safety Services
43. Public Health Services	44. Public Safety Services
45. Public Works Services	46. Public Safety Services
47. Public Health Services	48. Public Safety Services
49. Public Works Services	50. Public Safety Services
51. Public Health Services	52. Public Safety Services
53. Public Works Services	54. Public Safety Services
55. Public Health Services	56. Public Safety Services
57. Public Works Services	58. Public Safety Services
59. Public Health Services	60. Public Safety Services
61. Public Works Services	62. Public Safety Services
63. Public Health Services	64. Public Safety Services
65. Public Works Services	66. Public Safety Services
67. Public Health Services	68. Public Safety Services
69. Public Works Services	70. Public Safety Services
71. Public Health Services	72. Public Safety Services
73. Public Works Services	74. Public Safety Services
75. Public Health Services	76. Public Safety Services
77. Public Works Services	78. Public Safety Services
79. Public Health Services	80. Public Safety Services
81. Public Works Services	82. Public Safety Services
83. Public Health Services	84. Public Safety Services
85. Public Works Services	86. Public Safety Services
87. Public Health Services	88. Public Safety Services
89. Public Works Services	90. Public Safety Services
91. Public Health Services	92. Public Safety Services
93. Public Works Services	94. Public Safety Services
95. Public Health Services	96. Public Safety Services
97. Public Works Services	98. Public Safety Services
99. Public Health Services	100. Public Safety Services

[illegible][illegible]

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21A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row ➡													
21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Future Capital Projects/Vehicle Purchases		\$11,004.51										
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Subtotal will total automatically. Please do not enter anything into this row ➡													
22. Other Capital Outlays Subtotal:		\$0.00	\$11,004.51	\$0.00	\$0.00								