

<b>Local Health Department Name:</b>		<b>Saint Joseph County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>					\$3,293,255.46		
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b>	<b>\$0.00</b>	
<b>Section Number and Name</b>				<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$1,184,174.00	\$83,193.00		
2. Supplies				\$64,000.00	\$2,000.00		
3. Other Services and Charges				\$1,938,998.46	\$1,150.00		
4. Capital Outlays <b>Up to 10% of Total</b>		<b>\$329,325.55</b>	<b>Remaining Balance</b>	<b>\$329,325.55</b>	\$19,740.00	\$0.00	
				<b>*TOTAL</b>	<b>\$3,206,912.46</b>	<b>\$86,343.00</b>	
				<b>Total funding available:</b>	<b>\$1,975,953.28</b>	<b>\$1,317,302.18</b>	
				<b>Remaining Balance:</b>	<b>\$0.00</b>	<b>\$1,230,959.18</b>	
					\$1,975,953.28	60% of Total	
					\$1,317,302.18	40% of Total	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Environmental Health Specialist		1	\$54,600.00	\$27,300.00		Lead Case Management and Risk Assessment	Assists the leading Lead Risk Assessor in identifying lead hazards for families in homes built before 1978
Food Safety Inspection Officer/Certified Pool Operator (FSIO/CPO)		1	\$54,600.00		\$54,600.00	Food Protection, Environmental Public Health	Additional FSIO/CPO to work on food safety and pool inspections
Assistant Director of HEED		1	\$60,900.00	\$60,900.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Maternal and Child Health	Responsible for the day-to-day management of all CHW teams
Community Health Workers - Chronic Health (8)		8	\$38,919-\$41,143	\$98,538.00		Chronic Disease Prevention, Access to and Linkage to Clinical Care	CHWs to support the chronic health program
Community Health Workers - Lead (4)		4	\$38,919-\$41,143	\$160,124.00		Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	CHWs to support the lead program
Community Health Workers - MIH (3)		3	\$38,919-\$41,143	\$123,429.00		Maternal and Child Health, Access to and Linkage to Clinical Care	CHWs to support the maternal and child health program
Health Promotion Specialist		2	\$52,500.00	\$105,000.00		Trauma and Injury Prevention, Chronic Disease Prevention	Will support Narcan distribution, SUD prevention efforts, ACES, as well as overall injury prevention programming, including the elderly
Lead Program Coordinator		1	\$54,200.00	\$4,200.00		Lead Case Management and Risk Assessment	Assists with coordination of lead prevention and testing events
MIH Coordinator		1	\$63,482.00	\$63,482.00		Maternal and Child Health	Coordinator to further develop and support maternal and child health
Perinatal Lead Coordinator		1	\$56,700.00	\$28,350.00		Lead Case Management and Risk Assessment, Maternal and Child Health	Work is upstream for the lead program to identify pregnant people and families with newborns that are at risk for lead poisoning
Nurses/Other Medical (Public Health Nurse)		1	\$63,482.00	\$63,482.00		Infectious Disease Surveillance and Prevention	PHN to assist with infectious disease surveillance
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$734,805.00	\$54,600.00		
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Environmental Health Specialist		FICA Taxes, PERF and Health Insurance		\$14,297.00		Lead Case Management and Risk Assessment	Assists the leading Lead Risk Assessor in identifying lead hazards for families in homes built before 1978
Food Safety Inspection Officer/Certified Pool Operator (FSIO/CPO)		FICA Taxes, PERF and Health Insurance			\$28,593.00	Food Protection, Environmental Public Health	Additional FSIO/CPO to work on food safety and pool inspections
Assistant Director of HEED		FICA Taxes, PERF and Health Insurance		\$29,779.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Maternal and Child Health	Responsible for the day-to-day management of all CHW teams
Community Health Workers - Chronic Health (8)		FICA Taxes, PERF and Health Insurance		\$67,375.00		Chronic Disease Prevention, Access to and Linkage to Clinical Care	CHWs to support the chronic health program
Community Health Workers - Lead (4)		FICA Taxes, PERF and Health Insurance		\$103,384.00		Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	CHWs to support the lead program
Community Health Workers - MIH (3)		FICA Taxes, PERF and Health Insurance		\$78,168.00		Maternal and Child Health, Access to and Linkage to Clinical Care	CHWs to support the maternal and child health program
Health Promotion Specialist		FICA Taxes, PERF and Health Insurance		\$56,392.00		Trauma and Injury Prevention, Chronic Disease Prevention	Will support Narcan distribution, SUD prevention efforts, ACES, as well as overall injury prevention programming, including the elderly
Lead Program Coordinator		FICA Taxes, PERF and Health Insurance		\$792.00		Lead Case Management and Risk Assessment	Assists with coordination of lead prevention and testing events

MIH Coordinator	FICA Taxes, PERF and Health Insurance	\$30,267.00		<b>Maternal and Child Health</b>	Coordinator to further develop and support maternal and child health	
Perinatal Lead Coordinator	FICA Taxes, PERF and Health Insurance	\$14,494.00		<b>Lead Case Management and Risk Assessment, Maternal and Child Health</b>	Work is upstream for the lead program to identify pregnant people and families with newborns that are at risk for lead poisoning	
Nurses/Other Medical (Public Health Nurse)	FICA Taxes, PERF and Health Insurance	\$30,267.00		<b>Infectious Disease Surveillance and Prevention</b>	PHN to assist with infectious disease surveillance	
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$425,215.00	\$28,593.00			
<b>3. Other Personnel Services Position/Title</b>	<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Contractor (Translation Services)	1	\$27.00/hour	\$2,000.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Provide translation service for printing of promotional materials for all core services
Consultant (Data Analyst)	1	\$72,000.00	\$22,154.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Works with a variety of public health datasets to build surveillance capacity, increase situational awareness and provide actionable insight our programs
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$24,154.00	\$0.00			
<b>Supplies</b>						
<b>4. Office Supplies:</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Community Health Workers		\$5,900.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Including, but not limited to files, desk supplies, pens, folders, etc.	
MIH Staff		\$4,100.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Including, but not limited to files, desk supplies, pens, folders, etc.	
Nurses/Other Medical (Public Health Nurse)		\$2,000.00		Infectious Disease Surveillance and Prevention	Including, but not limited to files, desk supplies, pens, folders, etc.	
Food Protection and Public and Semi-Public Swimming pools (FSIO/CPO)			\$500.00	Food Protection, Environmental Public Health	Including, but not limited to files, desk supplies, pens, folders, etc.	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$12,000.00	\$500.00			
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	

Incentives		\$20,000.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	including but not limited to incentives for all core services listed
Tablet/laptop, monitors, keyboard for FSIO/CPO			\$1,500.00	Food Protection, Environmental Public Health	Equipment for FSIO/CPO to work on food safety and pool inspections
Laptop, monitors, keyboards for Health Promotion Specialist		\$3,000.00		Trauma and Injury Prevention, Chronic Disease Prevention	Equipment for Health Promotion Specialists
Laptops, monitors, keyboards for MIH staff		\$4,500.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Equipment for MIH staff
Lead program for blood draws and risk assessments		\$8,000.00		Lead Case Management and Risk Assessment	Items needed for lead risk assessments and blood lead testing
Laptop, monitors, keyboard for PHN		\$1,500.00		Infectious Disease Surveillance and Prevention	Equipment for PHN
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$37,000.00	\$1,500.00		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Car seats, bassinets, sleep sacks, etc. for MIH program		\$15,000.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Including, but not limited to car seats, bassinets, sleep sacks, etc. for MIH program
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$15,000.00	\$0.00		
<b>Other Services and Charges</b>					
<b>8. Professional Services</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Radon test kits		\$8,039.00		Chronic Disease Prevention	If a home tests above the threshold, we will leave a test kit for further testing
Radon remediation		\$100,000.00		Chronic Disease Prevention	If a home is in need of radon remediation, we can offer a stipend to help offset the cost
Renovation, Repair and Painting (RRP) Training		\$9,000.00		Lead Case Management and Risk Assessment	To allow certification in RRP for successful lead abatement
Training			\$500.00	Food Protection, Environmental Public Health	Certified Pool Operator training and Food Safety Inspection Officer Training
Chronic Health		\$150,000.00		Chronic Disease Prevention, Access to and Linkage to Clinical Care	Program to address chronic health issues
Injury prevention for the elderly		\$50,000.00		Trauma and Injury Prevention	Program to address injury prevention specific to the elderly
CHW Training - Covering Kids and Families Ins Navigation		\$450.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Required training for our CHWs
CHW Training - Covering Kids and Families Ins Navigation		\$300.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Required training for our CHWs

CHW Training - HealthVisions Midwest	\$7,200.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Required training for our CHWs
CHW Training - HealthVisions Midwest	\$4,800.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Required training for our CHWs
CHW Training - IN Navigator Exam	\$450.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Required training for our CHWs
CHW Training - IN Navigator Exam	\$300.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Required training for our CHWs
Maternal and Child Health	\$150,000.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Program to address maternal and child health
Immunization	\$20,000.00		Immunization	Program to increase immunization rates and community outreach
Vital Records fund	\$500.00		Vital Records	Program to provide a timely birth certificate to those financially unable to obtain one
Software	\$6,000.00		Vital Records	Software for iPad to streamline the application process in house
Rebinding books	\$200,000.00		Vital Records	Birth and death books are falling apart and needing to be rebound to continue to offer certificates in a timely
Chronic Disease Prevention	\$243,438.86		Chronic Disease Prevention	Grant opportunities for community partners
Infectious Disease Surveillance and Prevention	\$48,687.77		Infectious Disease Surveillance and Prevention	Grant opportunities for community partners
Immunizations	\$97,375.55		Immunization	Grant opportunities for community partners
Lead Case Management and Risk Assessment	\$97,375.55		Lead Case Management and Risk Assessment	Grant opportunities for community partners
Maternal and Child Health	\$292,126.63		Maternal and Child Health	Grant opportunities for community partners
School Health Liaison	\$97,375.55		School Health Liaison	Grant opportunities for community partners
Tobacco Prevention and Cessation	\$97,375.55		Tobacco Prevention and Cessation	Grant opportunities for community partners
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$1,680,794.46	\$500.00		
<b>9. Communication and Transportation</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Cell phone for FSIO/CPO		\$650.00	Food Protection, Environmental Public Health	Monthly cell service for staff to communicate with co-workers, community partners and the public
Cell phone and service for MIH staff	\$2,600.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Monthly cell service for staff to communicate with co-workers, community partners and the public
Cell phone service for CHWs	\$7,800.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Monthly cell service for staff to communicate with co-workers, community partners and the public
Cell phone service for Health Promotion Specialist	\$1,300.00		Trauma and Injury Prevention, Chronic Disease Prevention	Monthly cell service for staff to communicate with co-workers, community partners and the public
Cell phone service for lead program	\$1,950.00		Lead Case Management and Risk Assessment	Monthly cell service for staff to communicate with co-workers, community partners and the public
Cell phone and service for PHN	\$650.00		Infectious Disease Surveillance and Prevention	Monthly cell service for staff to communicate with co-workers, community partners and the public
Mileage for CHWs	\$1,000.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	In-state mileage, not to exceed the current approved rate for the state of Indiana
Mileage for Health Promotion Specialists	\$1,000.00		Trauma and Injury Prevention, Chronic Disease Prevention	In-state mileage, not to exceed the current approved rate for the state of Indiana
Mileage for lead program	\$2,500.00		Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	In-state mileage, not to exceed the current approved rate for the state of Indiana
Mileage for MIH staff	\$2,400.00		Maternal and Child Health, Access to and Linkage to Clinical Care	In-state mileage, not to exceed the current approved rate for the state of Indiana
Postage for radon test kits	\$504.00		Chronic Disease Prevention	Postage needed to mail completed radon test kits out for analysis
Postage for lead program	\$4,000.00		Lead Case Management and Risk Assessment	Postage needed to mail lead dust samples to IDoH for testing
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$25,704.00	\$650.00		
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Advertising	\$150,000.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Contract to continue evaluation and promotion of our programs related to a core service
Printing for radon program	\$2,500.00		Chronic Disease Prevention	Printing public information and educational materials for our radon program
Printing for CHWs	\$10,000.00		Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Printing public information and educational materials for our Chronic Health program
Printing for lead program	\$10,000.00		Lead Case Management and Risk Assessment	Printing public information and educational materials for our Lead program
Printing for MIH program	\$10,000.00		Maternal and Child Health, Access to and Linkage to Clinical Care	Printing public information and educational materials for our MIH program
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$182,500.00	\$0.00	
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Liability insurance for volunteers to assist during an emergency/disaster	\$50,000.00		Health-Related Areas during Emergencies/Disasters	Liability insurance is needed for medical volunteers to be able to assist during an emergency or disaster
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$50,000.00	\$0.00	
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00	
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00	
<b>14. Rentals</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>



Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21a. Machinery and Equipment (No Vehicles)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Radon detector	10	\$1,740.00		<b>Chronic Disease Prevention</b>	Equipment needed to test homes for radon
iPads (Nursing)	6	\$6,000.00		<b>Immunization</b>	Equipment to create a more streamlined check in process for our immunization clinic
iPads (Vital Records)	5	\$5,000.00		<b>Vital Records</b>	Equipment to create a more streamlined process for obtaining vital records in office
Microfilm Machine	1	\$7,000.00		<b>Vital Records</b>	Our current microfilm machine is very outdated and does not work properly
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$19,740.00	\$0.00		
<b>21b. Machinery and Equipment (Vehicles Only)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		