| Local Health Department Name: | | | | | ← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. | | |
|---|--|--|--|--|--|--|--|
| ocal Public Health Funding Amount: | | | | | \$371,696.16 TOTAL FUNDING REMAINING (UNSPENT): | \$0.00 | |
| Section Number and Name | /n | | | Up to 40% of funding spent on Food Protection, Environmental ← Total Budget Breakdown (Rows 5-8): anything into the Total Budget Breakdown | | Will automatically add and populate from the Sub-Section below. Please do not enter n table. If you click on it, you will get a pop-up telling you this section is locked. The only nformation is in the LHD Request rows in the Sub-Section below. \downarrow | |
| Personnel Services Supplies | | | \$228,594.00 \$22,156.00 \$22,156.00 | | | | |
| Other Services and Charges Capital Outlays Up to 10% of Total | \$37,169.62 Remaining Balance | \$0.00 *TOTAL | \$46,076.54 \$28,362.62 \$325,189.16 | \$15,600.00 \$21,907.00 \$46,507.00 | | | |
| | | Total funding available: Remaining Balance: | | \$148,678.46 | 223017.6951, False | 60% of Total 40% of Total | |
| Sub-Section Personnel Services | | | | | | | |
| . Salaries and Wages: Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| Iealth Officer | 1 FTE | \$40,000.00 | \$40,000.00 | | Vital Records, Fatality Review, Access to and Linkage to Clinical Care, Immunization | Provide oversite of the LHD, provide clinical services, and fatality review member | |
| egistrar | 1 FTE | \$19,500.00 | \$19,500.00 | | | Provide direct services to the public for vital record issuance. Maintain trained registrar in rules, policies, and procedures to follow states statute. Maintain all birth and death records in accordance with state codes. | |
| egistered Nurse | 1 FTE | \$57,750.00 | \$57,750.00 | | Access to and Linkage to Clinical Care, Trauma | Provide services to clients to increase immunizations given, monitor infectious diesease and educate on prevention, and oversee TB control and case mamagement. Partner with agencies for maternal and child health care and provide clients with help linking them to clinical care. | |
| icensed Practical Nurse | 1 FTE | \$51,819.00 | \$51,819.00 | | Risk Assessment, Tobacco Prevention and | Provide services to clients to increase immunizations given. Offer safe sleep program, TB testing, Lead testing and provide access to linkage to clinical care. Partner with local agencies to build a comprehensive program to address youth tobacco and addictive nicotine provention. | |
| Subtotal will total autom | atically. Please do not enter anything into this row. 1 | . Salaries and Wages Subtotal: | \$169,069.00 | \$0.00 | | | |
| 2. Employee Benefits: Position/Title | mployee Benefits: Position/Title Benefits Covered | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| | Social Security, Medicare, PERF, Health/Life Insurance | | \$7,800.00 | | | Provide oversite of the LHD, provide clinical services, and fatality review member | |
| egistrar | Social Security, Medicare, PERF, Health/Life Insurance | | \$3,950.00 | | | Provide direct services to the public for vital record issuance. Maintain trained registrar in rules, policies, and procedures to follow states statute. Maintain all birth and death records in accordance with state codes. | |
| N | Social Security, Medicare, PERF, Health/Life Insurance | | \$38,000.00 | | Prevention, Maternal and Child Health, Lead Case Management and Risk Assessment | Provide services to clients to increase immunizations given, monitor infectious diesease and educate on prevention, and oversee TB control and case mamagement. Partner with agencies for maternal and child health care and provide clients with help linking them to clinical care. | |
| JPN | Social Security, Medicare, PERF, Health/Life Insurance | | \$7,275.00 | | Risk Assessment, Tobacco Prevention and | Provide services to clients to increase immunizations given. Offer safe sleep program, TB testing, Lead testing and provide access to linkage to clinical care. Partner with local agencies to build a comprehensive program to address youth tobacco and addictive nicotine provention. | |
| Subtotal will total autom | natically. Please do not enter anything into this row. 2 | 2. Employee Benefits Subtotal: | \$57,025.00 | \$0.00 | | | |
| Other Personnel Services Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| Contracted Preparedness Services 1 Health Department Attorney Services 1 | | \$2,500.00 \$275.00 | | \$2,000.00 | Emergencies/Disasters | Provide services to maintain public health emergency response plans and build partnerships with county partners to link public health and public safety. Representation on litigation, guidance and approval of LHD ordinances and office policies | |
| 1 2 | | | | | | | |
| | | | | | | | |
| Subtotal will total automatically upplies | y. Please do not enter anything into this row. 3. Othe | er Personnel Services Subtotal: | \$2,500.00 | \$2,000.00 | | | |
| | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request Food Protection, Vital Records, Environmental | Justification (How does this fit in the Core Service Selected) | |
| Office supplies | | | \$3,250.00 | \$2,000.00 | | General Office Supplies for all department staff | |
| | | | | | | | |
| Cultotel will total | tomatically. Please do not enter enothing into this | W 4 Office Supplies Subtated | \$3,250.00 | \$2,000.00 | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal 5. Operating Supplies: Item(s) Quantity | | 60% to 100% on Preventive Core Services | \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | | |
| Vector Control Supplies and Chemicals | | | | \$3,000.00 | Food Protection, Immunization, Infectious | Develop program to engage in vector control to prevent disease. | |
| niforms and PPE for staff | | | \$1,000.00 | \$2,000.00 | | Identifing uniforms and PPE for all staff to wear for safety and compliance while doing their required job duties. | |
| | notice]]y. Diago do not sut | Operation Provide Anti- | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal: 6. Repair and Maintenance Supplies | | \$1,000.00 60% to 100% on Preventive Core Services | \$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | | |
| | | | | | | | |
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| Subtotal will total automatically. Please | e do not enter anything into this row. 6. Repair and M | Aintenance Supplies Subtotal: | \$0.00 | \$0.00 | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtota 7. Other Supplies Quantity | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | | |
| Bleeding Control Kits | | 150 | \$1,500.00 | | | LHD will partner with other agencies and community members to bleeding control training. Graduates will receive a personal bleeding control kit upon completion of the course. | |
| aping Detectors | | 4 | \$6,000.00 | | | LDH will partner with county school districts to provide education/prevention and detection devices for the use in the school buildings. | |
| Catch My Breath | | | \$1,500.00 | | Chronic Disease Prevention | LHD will partner with other agencies and community members for providing the training and equipment . | |

| Mental Health Partnership with local group | 1 \$4,000.00 | | Trauma and Injury Prevention | LHD will partner with community agencies to address local mental health needs, assess data, organize events to assist members in the community with connecting to mental health programs |
|---|--|---|--|---|
| Maternal and Child health programs | 1 1 \$4,906.00 | | Maternal and Child Health | county. Will develop partnership to target areas that are nonexistent or minor services are avaiable |
| Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subt Other Services and Charges | otal: \$17,906.00 | \$0.00 | | |
| | | Up to 40% of funding spent on Food Protection, Environmental | | |
| 8. Professional Services | 60% to 100% on Preventive Core Services | Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Indiana Health Information Exchange annual membership | \$1,500.00 | Santation | Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case | LHD will maintain an annual membership of the IHIE to have access to state wide records to improve diesease |
| | \$1,500.00 | | Management | investigations. |
| Preventative Health Screenings for Public | \$6,000.00 | | Chronic Disease Prevention | LHD will partner with local agencies to cover the cost of lung, skin and other screenings. LHD will partner with local agencies to reduce the cost of rural transit to and from medical appointments, |
| Contract for Transit Services for Public | \$7,500.00 | | Maternal and Child Health | screening, and preventative care visits. |
| Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subt | otal: \$15,000.00 | \$0.00 |) | |
| | 60% to 100% on Preventive | Up to 40% of funding spent on Food Protection, Environmental | Core Services Addressed by Budget | Justification |
| 9. Communication and Transportation | Core Services | Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Request | (How does this fit in the Core Service Selected) |
| Travel for training, overnight accomidations and per diem | \$6,000.00 | \$3,000.00 | Immunization, Vital Records, Environmental Public Health, Health-Related Areas during | Provide staff required training to remain up to date on all state codes, rules, policies and software required to |
| Fuel | \$5,000.00 | \$5,000.00 | Emergencies/Disasters Food Protection, Tuberculosis (TB) Control and Case Management | successfully meet the core public health services guidelines. Fuel costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an event. |
| | \$5,000.00 | , | | |
| | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal: | \$11,000.00 | \$8,000.00 Up to 40% of funding spent on | | |
| 10. Printing and Advertising | 60% to 100% on Preventive Core Services | Food Protection, Environmental Public Health and Tattoo, Body | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| | | Piercing, Eyelash Safety, and Sanitation | | |
| Advertising in Paper, Radio, Web based, Social Media Marketing | \$13,500.00 | \$3,000.00 | | |
| Vabiele wrop for educations and identifications of LUD | | | Child Health, School Health LiaisonVital Records, Food Protection, Immunization, | Advertising to promote and educate on safe sleep, vaping, smoking, vector control, local ordinances, inspection reports, and vaccinations. |
| Vehicle wrap for advertising services and identification of LHD | \$1,500.00 | \$1,000.00 | | Advertising to promote and educate on vaccinaitons, school liaison, and enivormental food protection. |
| | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subt | otal: \$15,000.00 | \$4,000.00 | | |
| 11. Insurance | 60% to 100% on Preventive | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body | Core Services Addressed by Budget | Justification |
| | Core Services | Piercing, Eyelash Safety, and Sanitation | Request | (How does this fit in the Core Service Selected) |
| | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subt | otal: \$0.00 | \$0.00 | | |
| | | Up to 40% of funding spent on Food Protection, Environmental | | |
| 12. Utility Services | 60% to 100% on Preventive Core Services | Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subt | otal: \$0.00 | \$0.00 Up to 40% of funding spent on | | |
| 13. Repairs and Maintenance | 60% to 100% on Preventive Core Services | Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| | | Sanitation | Immunization, Food Protection, Health-Related | Maintenance, repairs and protection costs for the Enviornmental Health Specialists, Public Health Nurses, and |
| Vehicle maintenance and protection services | \$4,476.54 | \$3,000.00 | Areas during Emergencies/Disasters | Preparedness Vehicles. |
| | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subt | otal: \$4,476.54 | \$3,000.00 | | |
| | | Up to 40% of funding spent on Food Protection, Environmental | | |
| 14. Rentals | 60% to 100% on Preventive Core Services | Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subt | otal: \$0.00 | \$0.00 Up to 40% of funding spent on | | |
| 15. Debt Service | 60% to 100% on Preventive Core Services | Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| | | Piercing, Eyelash Safety, and Sanitation | | |
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| Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subt | otal: \$0.00 | \$0.00 | | |
| 16 Other Services and Changes | 60% to 100% on Preventive | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattag, Body | Core Services Addressed by Budget | Justification |
| 16. Other Services and Charges | Core Services | Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Request | (How does this fit in the Core Service Selected) |
| Cognito Software | \$600.00 | \$600.00 | | |
| | | | Records | Monthly subscription to Cognito online platform to create forms for public health services. |
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| Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subt | otal: \$600.00 | \$600.00 | | |

| 17. Land | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal: | \$0.00 | \$0.00 | | |
| 18. Infrastructure | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal: | \$0.00 | \$0.00 | | |
| 19. Buildings | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: | \$0.00 | \$0.00 | | |
| 20. Improvements Other Than Buildings | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| | | | | |

| Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements | \$0.00 | \$0.00 | | | |
|---|--------------------------------|--|--|---|---|
| 21a. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| desktop computers | 6 | \$6,000.00 | \$3,000.00 | Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during | Provide up to date equipment for staff to be able to deliver core public health services and maintain records of the services provided. Also used for training, issurance of records, permits, and reports. |
| computer monitors | 2 | | \$600.00 | | Provide up to date equipment for staff to be able to deliver core public health services and maintain records of the services provided. Also used for training, inssurance of records, permits, and reports. |
| scanner/printer | 2 | \$500.00 | | | Provide up to date equipment for staff to be able to deliver core public health services and maintain records of the services provided. Also used for training, inssurance of records, permits, and reports. |
| chair | 1 | \$500.00 | | Immunization | Adequate office equipment for staff to do their jobs to add data to the required state system to docutment vaccination rates. |
| trailer for vector control equipment | 1 | | \$2,000.00 | Infectious Disease Surveillance and Prevention, Environmental Public Health | Develop program to engage in vector control to prevent disease. |
| | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equ | ipment (No Vehicles) Subtotal: | \$7,000.00 | \$6,100.00 | | |
| 21b. Machinery and Equipment (Vehicles Only) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Future Capital Expenses/Vehicle Purchases | 1 | \$21,362.62 | \$15,807.00 | Environmental Public Health, Health-Related Areas during Emergencies/Disasters | LHD plans to save this money for furture capital purchases |
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| Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and | Fauinment (Vehicles) Subtotal | \$21,362.62 | \$15,807.00 | | |
| Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal: 22. Other Capital Outlays | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 22. | | \$0.00 | \$0.00 | | |