

Local Health Department Name:		Posey County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:		\$255,266.58					
Total Budget Breakdown				TOTAL FUNDING REMAINING (UNSPENT):		\$0.00	
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
1. Personnel Services			\$22,000.00	\$44,000.00			
2. Supplies			\$45,000.00	\$34,366.00			
3. Other Services and Charges			\$80,549.00	\$20,000.00			
4. Capital Outlays Up to 10% of Total			\$25,526.66	Remaining Balance	\$25,526.66	\$9,351.58	
					\$0.00		
			*TOTAL	\$156,900.58	\$98,366.00		
			Total funding available:	\$153,159.95	\$102,106.63	\$153,159.95 60% of Total	
			Remaining Balance:	\$0.00	\$3,740.63	\$102,106.63 40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
VECTOR CONTROL - PTE		2	13.50/HR		\$12,000.00	Environmental Public Health	LHD will hire part-time employees to spray for mosquitoes - Seasonal
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$0.00	\$12,000.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
VECTOR CONTROL - PTE		SOCIAL SECURITY, FICA			\$1,000.00	Environmental Public Health	Vector control Social Security/Medicare
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$0.00	\$1,000.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
SCHOOL LIAISON NURSE - CONTRACT, 7/1/2024 - 12/31/2024		1	24.00/HR	\$22,000.00		School Health Liaison	Contract remaining from School Grant - 7/1/2024-12/31/2024
FOOD INSPECTOR/INVESTIGATOR - CONTRACT		1	17.00/HR		\$31,000.00	Food Protection	LHD will hire Food Inspector/Investigator on contract to help with food inspections
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$22,000.00	\$31,000.00		
Supplies							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Environmental/Sanitation office supplies				\$2,500.00	Environmental Public Health	Office supplies for Environmentalist and Sanitarian	
Emergency Preparedness office supplies				\$1,000.00	Health-Related Areas during Emergencies/Disasters	Office supplies for Emergency Preparedness Coordinator	
PCHD office supplies			\$1,000.00	\$2,000.00	School Health Liaison	Office supplies for Nurses and PCHD	

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$1,000.00	\$5,500.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PCHD clinical supplies		\$10,000.00		Immunization	Supplies for immunizations and clinics
Lead testing medical supplies		\$5,000.00		Lead Case Management and Risk Assessment	Purchase supplies for lead testing, venous blood draw
TB medical supplies		\$5,000.00		Tuberculosis (TB) Control and Case Management	Purchase supplies for TB testing, venous blood draw
Training and conferences		\$2,000.00	\$4,866.00	Chronic Disease Prevention	Cost of classes for nurses, sanitarian, environmentalist, emergency coordinator
Septic system and water testing and supplies			\$14,000.00	Environmental Public Health	Purchase supplies for septic system testing and water testing
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$22,000.00	\$18,866.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
VECTOR CONTROL - chemicals	4 barrels		\$10,000.00	Environmental Public Health	LHD will purchase chemicals for mosquito spraying
Life Vacs choking devices	24	\$7,000.00		Trauma and Injury Prevention	LHD will purchase Life Vacs choking devices for schools and daycares
Diapers, wipes, feminine hygiene products		\$5,000.00		Maternal and Child Health	Partner with township trustee and Family Matters distributing women and baby products
Safe sleep and car seat program		\$10,000.00		Trauma and Injury Prevention	Partner with Family Matters, the community paramedic
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$22,000.00	\$10,000.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vector- Arrow Pest Control - Office			\$1,000.00	Environmental Public Health	LHD will continue contracting with licensed exterminator for pest control
Adult medical, prescription, dental and vision		\$5,000.00		Trauma and Injury Prevention	LHD will assist with the costs of medical, dental, vision services as well as the cost of prescriptions
Serve safe training			\$4,000.00	Food Protection	Partner with Purdue Extension with training
Mammogram screenings		\$20,000.00		Chronic Disease Prevention	Partner with Deaconess Breast Center
Attorney		\$2,500.00	\$2,500.00	Environmental Public Health	LHD will contract with an attorney to help with ordinances and assist with environmental issues
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$27,500.00	\$7,500.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel expenses, lodging-out of town meetings/training		\$5,000.00		Chronic Disease Prevention	Travel expenses, lodging for Health Nurse, School Liaison nurse, nurse assistant
Mileage for School Liaison Nurse		\$500.00		School Health Liaison	LHD will pay mileage for School Liaison Nurse 7/1/24-12/31/24
Transportation to medical appointments		\$10,000.00		Chronic Disease Prevention	LHD will partner with Council on Aging providing transportation for community residents to medical
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$15,500.00	\$0.00		

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Newspaper, TV, Signage, Website, Social Media	\$2,000.00	\$2,000.00	Chronic Disease Prevention	LHD will utilize newspaper, signage, television to promote education programs
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$2,000.00	\$2,000.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PCHD Vehicle maintenance and repairs - 6 vehicles	\$2,000.00	\$8,000.00	Access to and Linkage to Clinical Care, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Maintain LHD vehicles - Vector, Environmentalist, Sanitarian, Nurse, Nurse Asst., Emergency Preparedness
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$2,000.00	\$8,000.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Konica Minolta	\$2,500.00	\$2,500.00	Access to and Linkage to Clinical Care, Vital Records	Vital records, sanitation, environmental, nurse, emergency preparedness usage
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$2,500.00	\$2,500.00		

15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Rainbow Health		\$7,500.00		Immunization	Annual subscription for charting, referrals, documentation
PRE to 3 Program		\$10,000.00		Maternal and Child Health	Partner with Vanderburgh County
Fall Prevention program		\$5,000.00		Trauma and Injury Prevention	Partner with Purdue Extension with balance and fall prevention class
Trotter House		\$5,000.00		Maternal and Child Health	Partner with Trotter House
Smoling Cessation Classes		\$3,549.00		Tobacco Prevention and Cessation	Partner with Promoting a Drug Free Community and Amercan Lung Association
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$31,049.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$25,526.66	Remaining Balance:	\$25,526.66	
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Capital Projects/ Vehicle Purchase		\$9,351.58		Environmental Public Health	Purchase vehicle for Vector Control
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$9,351.58	\$0.00		