

Local Health Department Name:	Jennings County	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Local Public Health Funding Amount:		\$321,001.00

Total Budget Breakdown	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
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Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
1. Personnel Services	\$70,784.40	\$62,120.00		
2. Supplies	\$53,382.20	\$9,200.00		
3. Other Services and Charges	\$66,800.00	\$40,714.40		
4. Capital Outlays Up to 10% of Total	\$18,000.00	Remaining Balance \$0.00	\$8,000.00	\$10,000.00
			*TOTAL	\$198,966.60
			Total Funding	\$122,034.40
			Remaining Balance:	\$0.00
			\$192,600.60	\$128,400.40
			\$192,600.60	\$128,400.40
			\$128,400.40	60% of Total
			\$128,400.40	40% of Total

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clerk Registrar	1	\$10,000.00	\$10,000.00		Vital Records	pay raise to retain staff with knowledge and pay for service.
Office Administrator	1	\$10,000.00		\$10,000.00	Environmental Public Health	pay raise to retain staff with knowledge and pay for service.
Sanitarian 2	1	\$10,000.00		\$10,000.00	Environmental Public Health	pay raise to retain staff with knowledge and pay for service.
Sanitarian 3	1	\$10,000.00		\$10,000.00	Environmental Public Health	pay raise to retain staff with knowledge and pay for service.
Public Health Nurse	1	\$10,000.00	\$10,000.00		Immunization	pay raise to retain staff with knowledge and pay for service.
health officer	1	\$10,000.00	\$10,000.00		Chronic Disease Prevention	pay raise to retain staff with knowledge and pay for service.

Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: \$30,000.00 \$30,000.00

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	all employee benefits	\$3,000.00	\$3,000.00		
		\$3,000.00	\$3,000.00		

		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

contract clinic nurse	1 to 4	\$25.00	\$37,784.40		Immunization	offer immunizations everyday, case investigations NBS
part time environmental	2	\$20.00		\$29,120.00	Sanitation	tattoo/and help other sanitarians as well as swimming pool inspections
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$37,784.40	\$29,120.00		
Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
health dept supplies	multiple	\$3,000.00	\$1,000.00	Environmental Public Health	regular supplies as well as special supplies for food/septic informational packets (paper, pens, staples, paper clips, folders ect.)	
cleaning/bathroom supplies	multiple	\$1,000.00	\$1,000.00	Environmental Public Health	daily supplies needed for office	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$4,000.00	\$2,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
updated software if needed	multiple	\$2,000.00	\$2,000.00	Environmental Public Health	software if needed	
immunizations/supplies		\$16,000.00		Immunization	increase vaccination rates and vacciantions for elderly and supplies needed for vaccinations.	
dyes/thermometers/ test strips			\$2,500.00	Environmental Public Health	dyes for septic investigations/thermometers/testers for food inspections	
safe driving	multiple	\$13,000.00		Trauma and Injury Prevention	Purchase safe driving educational material as well as cell phone holders	
dues			\$700.00	Environmental Public Health	membership to IEHA	
copier		\$3,000.00		Immunization	new copier to replace an old one that con no longer be serviced.	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$34,000.00	\$5,200.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
repair of equipment		\$3,382.20	\$1,000.00	Environmental Public Health	keep copiers and computers running for uninterrupted service.	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$3,382.20	\$1,000.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
pest/vector control education			\$1,000.00	Environmental Public Health		
nicotine patches		\$2,000.00		Tobacco Prevention and Cessation	patches to aid in smoking cessation and referrals to 1-800 quit now	
stop the bleed kits and AED pads and batteries		\$10,000.00		Trauma and Injury Prevention	replace expired stop the bleed kits and AED pads and batteries to the schools	

Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$12,000.00	\$1,000.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
skeeter Beater			\$10,000.00	Environmental Public Health	mosquito spraying
Bestway	\$2,000.00			Food Protection	handwashing and greywater tanks for festivals
low cost rabies vaccination for pets	\$10,000.00			Infectious Disease Surveillance and Prevention	contract with a veterinarian to offer low cost rabies vaccinations to prevent a rabies outbreak in household pets and transmission to humans.
Indiana Health information exchange membership	\$2,000.00			Infectious Disease Surveillance and Prevention	LHD will become a member of the Indiana Health Information Exchange to have access to state wide records to improve disease investigation.
Preventave screenings for public	\$15,000.00			Chronic Disease Prevention	LHD will partner with local hospital to cover cost of screenings amounts to be determined
grant - safe sleep	\$15,000.00			Trauma and Injury Prevention	LHD will create a grant program for local organziations to apply to purchase safe sleep equipment and materials
community grant			\$21,314.40	Trauma and Injury Prevention	environmental side: a free day at the recycle center for those to dispose of trash and debri that could be a health hazard. Preventive core services
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$44,000.00	\$31,314.40		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
two cell phones for office use			\$1,200.00	Environmental Public Health	having one cell phone designated for environmental health and one cell phone designated to infectiouse disease investigations.
fuel	\$500.00		\$1,200.00	Environmental Public Health	fuel costs for EHS and PHN
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$500.00	\$2,400.00		
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
billboards	\$10,000.00			Immunization	educational billboard immunizations/suicide prevention/mental health
qmix	\$10,000.00			Environmental Public Health	educate public on what we have to offer ; coincide with educational billboards
Newspaper			\$1,500.00	Environmental Public Health	educate public on new rules and public information sharing

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$20,000.00	\$1,500.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
nursing liability insurance	\$1,000.00		Immunization	liability insurance for immunization clinic.	
deductable for auto insurance for 3 vehicles		\$3,000.00	Environmental Public Health	in case of auto accident deductible to get vehicle fixed.	
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$1,000.00	\$3,000.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
vehicle maintenance		\$2,500.00	Environmental Public Health	Maintenance on vehicle as needed	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$2,500.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00	
15. Debt Service		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00	
16. Other Services and Charges		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
speedy shred		\$1,000.00				shredding service
CLIA Lab		\$300.00				
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$1,300.00	\$0.00	
Capital Outlays		up to 10% of Tot	\$10,000.00	Remaining Balance:	\$0.00	
17. Land		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00	

18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
building maintenance			\$10,000.00	Environmental Public Health	to keep the building up to code and having a place to offer services in good working order
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$10,000.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
sidewalk repair		\$8,000.00		Trauma and Injury Prevention	to be ADA compliant and have more than one exit for clinic area.
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings		\$8,000.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		