



Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$1,500.00	\$0.00		
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Bio-preparedness supplies	5046	\$5,046.00		<b>Health-Related Areas during Emergencies/Disasters</b>	Supplies utilized for maintaining biopreparedness status. Similar to previous year funding
Vaccine supplies	5200	\$5,205.95		<b>Immunization</b>	Vaccine supplies. Line transferred from Local Health Maintenance
Public Health Nurse supplies	2000	\$10,300.00		<b>Access to and Linkage to Clinical Care</b>	Nurse Supplies. Line transferred from Local Health Trust fund
Nicotine Cessation Products through MOU with Tobacco Free Huntington Coalition.	5000	\$5,000.00		<b>Tobacco Prevention and Cessation</b>	Having nicotine cessation products to be able to give to community members immediately has been a
Books for kids	200	\$3,000.00		<b>Immunization</b>	We want to give age appropriate books to kids at the time of their vaccinations. This is in the model of Reach
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$28,551.95	\$0.00		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
<b>Other Services and Charges</b>					
<b>8. Professional Services</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Maintenance for vaccine refrigerators and generator		\$2,000.00		<b>Immunization</b>	Services that were previously funded through Local Health Trust Fund
Interferon Gold TB, Hepatitis C, STI and HIV tests for uninsured patients through MOU with Cardinal Family Medicine.		\$2,000.00		<b>Chronic Disease Prevention</b>	There are some patients in our county without resources for low cost labs. Cardinal Family Medicine is able to
Lead risk assessment with Greentree environmental services		\$3,250.00		<b>Lead Case Management and Risk Assessment</b>	Risk assessments for positive lead tests
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$7,250.00	\$0.00		
<b>9. Communication and Transportation</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Travel & expenses for Bio-preparedness		\$650.00		<b>Health-Related Areas during Emergencies/Disasters</b>	Costs transferred from biopreparedness grant to this fund
Travel & expenses for Public Health Nurse, immunizations		\$2,150.00		<b>Immunization</b>	Previously covered by Local Health Trust fund

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$2,800.00	\$0.00		
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Printing supplies	\$600.00		<b>Immunization</b>	Immunization supplies previously covered by Local Health Maintenance	
Advertising for immunizations and health department services	\$2,000.00		<b>Immunization</b>	Immunization supplies previously covered by Local Health Maintenance	
Computer and Printer	\$8,200.00		<b>Immunization</b>	Immunization supplies previously covered by Local Health Maintenance	
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$10,800.00	\$0.00		
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
<b>14. Rentals</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Rent for storage facility	\$3,000.00		<b>Health-Related Areas during Emergencies/Disasters</b>	Storage covered by grants in the past. Stores supplies necessary for biopreparedness	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$3,000.00	\$0.00		

15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
**other services and charges** MOU with YSB of Huntington to support Suicide prevention and Skills for Life		\$14,100.00		Trauma and Injury Prevention	YSB has been doing Suicide prevention work in Huntington. We have already identified Suicides as a big issue
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$14,100.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Conferences for Public Health Nurse and staff.		\$5,000.00		Access to and Linkage to Clinical Care	Necessary training for staff for continuous improvement and education
MOU Indiana Family Care Center		\$15,000.00		Chronic Disease Prevention	Huntington has a poor outcome measure in Asthma and ER visits. A simple intervention is mattress covers.
Transportation to medical visits . MOU with Huntington Area Transportation		\$100,000.00		Access to and Linkage to Clinical Care	Huntington has completed many surveys outlining barriers to care and health in our community. The number
Support for Kids Kampus early head start and sick clinic. MOU with Pathfinders Services		\$25,000.00		Maternal and Child Health	Kids Kampus is the main daycare in Huntington and early head start. They are serving a key demographic. This
Botvin education for middle school and high school students at Boys and Girls Club		\$20,520.00		Trauma and Injury Prevention	The Botvin program was previously funded by the Indiana Dept of Health by a grant. This opportunity no
MOU with schools on prevention programming for substance abuse, linkage for vaccinations, screening exams, Handle with Care		\$50,000.00		School Health Liaison	We are in the school health liaison grant which runs through June 2024. This would continue to support the
Mobile outreach to smaller communities in county in partnership with Covered with Love		\$15,000.00		Chronic Disease Prevention	This really covers a lot of different categories. Would utilize Covered with Love's established presence and
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$230,520.00	\$0.00		
<b>Capital Outlays</b>		<b>Up to 10% of Total</b>	<b>\$37,104.84</b>	<b>Remaining Balance:</b>	<b>\$37,104.84</b>
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		