

Local Health Department Name:		Greene County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$347,721.95	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.01	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
1. Personnel Services				\$149,996.12	\$115,968.67		
2. Supplies				\$0.00	\$0.00		
3. Other Services and Charges				\$50,993.67	\$23,120.11		
4. Capital Outlays Up to 10% of Total		\$34,772.20	Remaining Balance	\$34,772.20	\$7,643.37	\$0.00	
				*TOTAL	\$208,633.16	\$139,088.78	
				Total funding available:	\$208,633.17	\$139,088.78	\$208,633.17 60% of Total
				Remaining Balance:	\$0.01	\$0.00	\$139,088.78 40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Administrator				\$28,771.92		Chronic Disease Prevention	Program development, partnership contracting/coordination, program monitoring and compliance
Public Health Nurse (PHN)				\$10,029.81		Infectious Disease Surveillance and Prevention	Coordination and case management of Infectious Disease Surveillance and Prevention, Infectious Disease Surveillance and Prevention, Lead Case Management and Risk Assessment, Tuberculosis Control and Case
PHN Assistant				\$34,834.40		Immunization	Conduct Immunizations, Trauma and Injury Prevention education and safety, and Maternal and Child Health
Community Health Worker/School Liaison				\$48,787.83		School Health Liaison	Work as the School Health Liaison and coordinate Access to and Linkage to Clinical Care, engaging in Chronic
Environmental Health Specialist (EHS)					\$48,787.83	Environmental Public Health	Conduct Environmental Public Health investigations, Vector Control, Pools and Residential On-site Sewage
EHS - Food Protection					\$48,787.83	Food Protection	Conduct Food Protection investigations and education, and sanitation surveillance such as Tattoo, Body
Summer Hire/Extra Help				\$7,800.00		Chronic Disease Prevention	Help with set-up and promotion of Chronic Disease Prevention community activities at summer health fairs
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$130,223.96	\$97,575.66		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Administrator		FICA & PERF		\$5,423.51		Chronic Disease Prevention	Fringe Benefits for Preventive Core Services employee.
Public Health Nurse (PHN)		FICA & PERF		\$1,890.62		Infectious Disease Surveillance and Prevention	Fringe Benefits for Preventive Core Services employee.
PHN Assistant		FICA		\$2,664.83		Immunization	Fringe Benefits for Preventive Core Services employee.
Community Health Worker/School Liaison		FICA & PERF		\$9,196.51		School Health Liaison	Fringe Benefits for Preventive Core Services employee.
Environmental Health Specialist (EHS)		FICA & PERF			\$9,196.51	Food Protection	Fringe Benefits for Maintenance Core Services employee.
EHS - Food Protection		FICA & PERF			\$9,196.51	Environmental Public Health	Fringe Benefits for Maintenance Core Services employee.
Summer Hire/Extra Help		FICA		\$596.70		Chronic Disease Prevention	Fringe Benefits for Preventive Core Services employee.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$19,772.16	\$18,393.01		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00		
Supplies							

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Service Agreements		\$35,000.00		Chronic Disease Prevention	Preventative Core Services program planning, MOU and contract development for linages to care and other

Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$35,000.00	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Transportation: Parking & Mileage	\$4,000.00	\$1,600.00	Chronic Disease Prevention	Transportation for Preventative Core Services community outreach.	
Telecom	\$3,000.00	\$1,200.00	Chronic Disease Prevention	Wi-Fi and Cellular services needed during remote/community preventative core services activities.	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$7,000.00	\$2,800.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Printing & Advertising	\$8,993.67	\$2,295.58	Chronic Disease Prevention	Preventative Core Services activities advertisement and promotion cost.	
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$8,993.67	\$2,295.58		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Data Management Software Maintenance		\$11,925.00	Environmental Public Health	Data management of food protection/environment health activities and community portal for access to	

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$0.00	\$11,925.00			
14. Rentals				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00			
15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00			
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Education & Training					\$3,300.00	Food Protection	Professional develop of Food Protection and Environmental Public Health employees.	
Environmental Testing					\$2,799.53	Environmental Public Health	Lab testing for environmental health surveillance activities.	
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$6,099.53			
Capital Outlays		Up to 10% of Total	\$34,772.20	Remaining Balance:	\$34,772.20			
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00			

18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Patient Consultation/Health Education Room Furniture		\$7,643.37		Chronic Disease Prevention	Consultation Room for one-on-one health consultant and health education: SHIP, Mental Health,
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$7,643.37	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		