Local Health Department Name:			Clinton C	County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
cal Public Health Funding Amount:				•		Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. \$374,667.78		
*					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00		
Total Budget Breakdown					V- 4- 400/ -66 3: 4	` '	1 * * * * *	
					Up to 40% of funding spent on Food Protection, Environmental		Will automatically add and populate from the Sub-Section below. Please do not enter	
Section Number and Name				60% to 100% on Preventive	Public Health and Tattoo, Body		n table. If you click on it, you will get a pop-up telling you this section is locked. The onl	
Section Painter and Painte				Core Services	Piercing, Eyelash Safety, and	place you can enter information is in the LHD Request rows in the Sub-Section below. $lack lack$		
					Sanitation			
Personnel Services				\$252,554.33	\$25,737.62	5		
2. Supplies				\$13,926.78	\$0.00			
Other Services and Charges				\$42,972.97	\$3,381.98	3		
4. Capital Outlays Up to 10% of Total	\$37,466.78	Remaining Balance	\$1,372.68	\$21,656.46	\$14,437.64			
			*TOTAL	\$331,110.54	\$43,557.24			
			Total funding available:	\$224,800.67		\$224,800.67	60% of Total	
Sub Section			Remaining Balance:	\$0.00	\$106,309.87	7 \$149,867.11	40% of Total	
Sub-Section Personnel Services								
reisonner services	1				T 4 400/ 88 P			
					Up to 40% of funding spent on			
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly	60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification	
to build the gest 1 ostiton/ fitte		π OI I USILIUIIS	Rate/Range	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)	
					Sanitation			
Vital Records Archivist (PT)		1	\$23,341.39	\$23,341.39	Sumtation	Vital Records	To provide an IDOH trained registar(s) in vital records, rules, policies, and procedures	
Environmental Health Staff (PT)		1	\$12,200.00	Ÿ20,041.03	\$12,200.00		to provide an internship in Environmental Health; will train in EH issues and work with field staff	
mmunization Clerk (PT)		1	\$9,386.00	\$9,386.00		Immunization	To provide an immunization clerk for our Immunization clinic, makes appts, reminder calls, check in clients,	
FD D1:- H14 N (E-11 Tim-)		4	450,000,00			Chronic Disease Prevention, Tuberculosis (TB)	To provide a public health nurse focused on TB control and case management, infectious disease surveillance	
ΓB- Public Health Nurse (Full Time)			\$50,000.00	\$50,000.00		Control and Case Management	and prevention, immunizations.	
Lead- Public Health Nurse (Full Time)		1	\$50,000.00			Infectious Disease Surveillance and Prevention,	To provide a public health nurse focused on Lead Case management and Risk Assessment, STI/D clinic dutie	
				\$50,000.00		Lead Case Management and Risk Assessment	immunizations.	
						Immunization, Tuberculosis (TB) Control and		
Community Health Worker (HE) (Full Time)		1	\$45,000.00			Case Management, Lead Case Management and	To provide a community health worker who will focus on Health equity, assist with immunizations, lead cas	
				\$45,000.00		Risk Assessment	management, STD/I cases, vital records, and maternal child health.	
Vital Registar/Admin Asst (increased hours)		1	\$3,091.32	\$3,091.32		Vital Records	Increase work hours to provide an IDOH trained registar(s) in vital records, rules, policies, and procedures	
Accts Payable/Office Manager (increased hours)		1	\$3,150.63	\$3,150.63		Vital Records	To increase work hours to provide an IDOH trained registar(s) in vital records, rules, policies, and procedures	
Food Inspector/Vector Control (increased hours)		1	\$8,265.23		\$8,265.23		To increase work hours to provide food inspector(s) that ensure sufficient, designated staff	
Chief Public Health Nurse (STD/I clinical stipend)		1	\$5,405.75	4			To expand the duties of Chief public health nurse to include oversight of an STD/I health clinic, which will of	
Immunization Nurse (increased hours)			44.150.00	\$5,405.75		Chronic Disease Prevention Immunization	low or no cost testing and treatment of STD/Is.	
minidifization Nuise (increased nours)		1	\$4,150.89	\$4,150.89			To increase the work hours of the Immunization nurse to offer vaccines to all individuals, including vaccines	
Administrator (increased hours)		1	\$5,850.00			Food Protection, Trauma and Injury Prevention, Fatality Review, Environmental	To be seen the seed to be seen that the position of the positi	
Administrator (increased nours)		1	\$3,830.00	\$3,510.00	\$2,340.00	•	To increase the work hours of the Public Health Administrator who oversees all aspects of the health department services, all program areas, including supervisory and budgeting.	
Subtotal will total autor	natically Please do not	enter anything into this row. 1.	Salaries and Wages Subtotal	\$197.035.98	\$22,805.23	3	department services, an program areas, including supervisory and budgeting.	
Subtotal will total autor	introduction in the second control	enter taryting mee targrow. 1.	balaries and wages subtotal.	\$171,055.70	Up to 40% of funding spent on			
				(00/ + 1000/ P	Food Protection, Environmental		linalification.	
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive	Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification	
- ,			/	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)	
				Sanitation				
/ital Records Archivist (PT)	SS/Med	SS/Med		\$1,785.61		Vital Records	Taxes: To provide an IDOH trained registar(s) in vital records, rules, policies, and procedures	
Environmental Health Staff (PT)	SS/Med				\$933.30		Taxes: to provide an internship in Environmental Health; will train in EH issues and work with field staff	
mmunization Clerk (PT)	SS/Med			\$718.03		Immunization	Taxes: To provide an immunization clerk for our Immunization clinic, makes appts, reminder calls, check in	
ΓB- Public Health Nurse (Full Time)				\$9,425.00			Benefits: To provide a public health nurse focused on TB control and case management, infectious disease	
(SS/Med?PERF			\$2,425.00		Control and Case Management	surveillance and prevention, immunizations.	
				**		V 0 4 70 0 00 00		
Lead- Public Health Nurse (Full Time)	SS/Med/PERF			\$9,425.00			Benefits: To provide a public health nurse focused on Lead Case management and Risk Assessment, STI/D of	
						Lead Case Management and Risk Assessment	duties, immunizations.	
Same in Harlet Washer (HE) (E. 1172)	SS/Med/PERF			po 102 70		Immunization, Tuberculosis (TB) Control and		
Community Health Worker (HE) (Full Time)				\$8,482.50		Case Management, Lead Case Management and Risk Assessment	Benefits: To provide a community health worker who will focus on Health equity, assist with immunization lead case management, STD/I cases, vital records, and maternal child health.	
Vital Registar/Admin Asst (increased hours)	SS/Med/PERF SS/Med/PERF		\$582.72		Vital Records	Benefits: Increase work hours to provide an IDOH trained registar(s) in vital records, rules, policies, and		
ccts Payable/Office Manager (increased hours)	SS/Med/PERF SS/Med/PERF			\$636.43		Vital Records Vital Records	Benefits: Increase work hours to provide an IDOH trained registar(s) in vital records, rules, policies, and Benefits: Increase work hours to provide an IDOH trained registar(s) in vital records, rules, policies, and	
ood Inspector/Vector Control (increased hours)	SS/Med/PERF			φ030.43	\$1,558.00		Benefits: To increase work hours to provide an iDON trained registar(s) in vital records, rules, policies, and Benefits: To increase work hours to provide food inspector(s) that ensure sufficient, designated staff	
· · · · · · · · · · · · · · · · · · ·	DD/11Cd/1 LKI				\$1,558.00	18	Benefits: To expand the duties of Chief public health nurse to include oversight of an STD/I health clinic, w	
Chief Public Health Nurse (STD/I clinical stipend)	SS/Med/PERF			\$1,018.98		Chronic Disease Prevention	will offer low or no cost testing and treatment of STD/Is.	
mmunization Nurse (increased hours)	SS/Med/PERF			\$782.44		Immunization	Benefits: To increase the work hours of the Immunization nurse to offer vaccines to all individuals, including	
and the state of t				<i>γ</i> 702.44		Food Protection, Trauma and Injury	and the second s	
				0.00	0.441.00	,	Donath Tallanda Abana Ab	
Administrator (increased hours)				\$661.64	\$441.09	Prevention, Fatality Review, Environmental	Benefits: To increase the work hours of the Public Health Administrator who oversees all aspects of the health	
Administrator (increased hours)	SS/Med/PERF			\$661.64	\$441.09	Public Health	Benefits: To increase the work hours of the Public Health Administrator who oversees all aspects of the head department services, all program areas, including supervisory and budgeting.	

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Open Door Health Clinic - NP salary	1	\$22,000.00	\$22,000.00		Access to and Linkage to Clinical Care, Chronic Disease Prevention	To assist in providing the salary of a Nurse Practitioner for the Open Door Health Clinic (Free Clinic). (Partner: Longstanding partnership with the Open Door Health Clinic 501 C3)
Subtotal will total automatically. Please do not enter Supplies	anything into this row. 3. Other	Personnel Services Subtotal:	\$22,000.00	\$0.00		
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Nursing staff			\$2,326.78		Lead Case Management and Risk Assessment,	
					Infectious Disease Surveillance and Prevention	
Subtotal will total automatically. Please do	not enter anything into this row	. 4. Office Supplies Subtotal:	\$2,326.78	\$0.00		
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
STD/I Clinic Supplies			\$2,000.00		Infectious Disease Surveillance and Prevention, Access to and Linkage to Clinical Care	To provide low or no cost STD/I testing and treatment to community; supplies. (Partner: Healthy Communities of Clinton County Coalition HCCCC 501C3)
Sharps Container Program Supplies			\$1,200.00		Trauma and Injury Prevention	To purchase Sharps containers that we make available to agencies and the public in order to reduce the
Lead Testing			\$8,400.00		Lead Case Management and Risk Assessment	To provide funding for additional lead testing supplies and test kits, machines.
Subtotal will total automatically. Please do not	t enter anything into this row. 5.	Operating Supplies Subtotal:	\$11,600.00	\$0.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything	g into this row. 6. Repair and Ma	nintenance Supplies Subtotal:	\$0.00	\$0.00 Up to 40% of funding spent on		
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges				
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Sharps Recycle Program - Disposal	\$1,400.00	Samtation	Trauma and Injury Prevention	To cover the cost of proper disposal of Sharps containers distributed and collected from agencies and
Speciman Testing	\$2,000.00		Infectious Disease Surveillance and Prevention	To provide funding for shipping and associated costs of required rabies specimen testing.
Cllinical Testing (other)	\$1,000.00		Infectious Disease Surveillance and Prevention	To provide funding for any non covered clinical testing supplies or labs.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$4,400.00	\$0.00 Up to 40% of funding spent on		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Op to 40% of runding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	¢0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00			
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
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A Remails A Remails	13. Repairs and Maintenance		Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
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Supplied	Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal: 14. Rentals	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
5. Debt Service Core Services Core Servic	Office Rent	\$5,072.97	\$3,381.98	Infectious Disease Surveillance and Prevention, Environmental Public Health, Lead Case	To provide funding for additional office space needed for new staff members hired with expanded funding.
5. Debt Service Core Services Core Servic					
5. Debt Service Core Services Core Servic					
5. Debt Service Core Services Core Servic					
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Selection of the content of the cont	Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$5,072.97			
16. Other Services and Charges Core Services and Charges Core Services	15. Debt Service		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
16. Other Services and Charges Core Services and Charges Core Services					
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Subtotal will total automatically, Please do not enter anything into this row, 16. Other Services and Charges Subtotal; Say, 16.00 Sound Sound Say, 16.00 Sound	16. Other Services and Charges	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Assisting Review - Contractual Project ST,500.00 Standard Project ST,500.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services subtotal ST,700.00 Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services subtotal ST,700.00 Subtotal will total automatically Please do not enter anything into this row. 16. Other Services Subtotal ST,700.00 Subtotal will total automatically Please do not enter anything into this row. 16. Other Services Subtotal ST,700.00 Subtotal will represent the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding to continue the Clinton County Please of To provide funding t	MCH - Contractual Project				
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal: Subtotal Outlays Up to 10% of Total S37,466.78 Remaining Balance: 60% to 100% on Preventive Core Services Core Services Core Services Core Services Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) (How does this fit in the Core Service Selected)	Chronic Disease - Contractual Project				
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal: Say, 466.78 Remaining Balance: S1,372.68 T. Land Say, 466.78 Remaining Balance: S1,372.68 Core Services S1,372.68 Core Services S1,372.68 Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Sanitation		1.7			
Capital Outlays Up to 10% of Total \$37,466.78 Remaining Balance: \$1,372.68 Core Services 60% to 100% on Preventive Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Pierring, Etytanh Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	Trama & Injury Prevention - Contractual Project	\$7,000.00		Trauma and Injury Prevention	To provide funding for partner agency for T&IP to contractually provide supplies for child bike helmets, Red
Capital Outlays Up to 10% of Total \$37,466.78 Remaining Balance: \$1,372.68 Core Services 60% to 100% on Preventive Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Pierring, Etytanh Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
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17. Land 60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Event Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattob, Body Piercing, Eyelash Safety, and Event Sanitation Up to 40% of funding spent on Food Protection, Event Sanitation Up to 40% of funding spent on Food Protection, Event Sanitation Up to 40% of funding spent on Food Protection, Ev	Capital Outlays	ć1 272 CO			
17. Land 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	Up to 10% of lotal \$37,466.78 Remaining Balance:	\$1,572.68	Y 4 400/ CC 33		
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18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row	7. 18. Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Purchase of existing building or construction of new space for Health Department		\$21,656.46	\$14,437.64	Immunization, Environmental Public Health, Food Protection, Infectious Disease Surveillance and Prevention, Trauma and Injury Prevention	To set aside capital outlay for the eventual purchase of a building to house current and new staff members and program areas and allow for future growth. We currently rent the space we operate out of.
Subtotal will total automatically. Please do not enter anything into this	row. 19. Buildings Subtotal:	\$21,656.46	\$14,437.64 Up to 40% of funding spent on		
20. Improvements Other Than Buildings	20. Improvements Other Than Buildings			Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		***	***		
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Ot 21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Cubtotal will total outcomotically. Discood	winmont (Vohi-1) Calc + 1	20.00	40.00		
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ec	uipment (Vehicles) Subtotal:	\$0.00	\$0.00		

22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		