

WAYNE COUNTY HEALTH DEPARTMENT
2024 ANNUAL REPORT



DAVID JETMORE
1/1/2024 to 11/17/2024
JENNIFER BALES, M.D.
11/18/2024 to 12/31/2024
HEALTH OFFICER(S)

Prepared by
Dan Burk, Director

Health Department All Staff	Total
Total Conferences/Training	71
Total Community Events	68

Vital Records

Certified Birth Certificates	3119
New Births	655
Home Births	31
Paternity Affidavits	308
Amendments	8
New Deaths	1056
Certified Death Certificates	4903
Burial Transit Permits	1044
Genealogy Searches	77

Nursing - Vaccines

Children VFC Doses	587
Adult 317 Doses	126
Private Purchase Vaccines	764
Pneumonia Vaccines	57
Influenza Adult Vaccines	691
Covid Immunization Doses	803
Total Immunizations Given	3028

Nursing - Other

TB Skin Tests	290
Elevated Blood Lead Level	85
Pregnancy Tests	150
Comm Disease Investigations	225
Lead Tests Performed	0

Nursing - STD

Total STD Patients	443
Total STD Immunizations	369
Total STD Tests Performed	2215

Harm Reduction	Total
-----------------------	-------

Narcan Kits Distributed	1045
Sharps Containers Disposal	1456

Environmental Division

Housing

Complaints	106
Inspections	401
Court Orders	1

OSS Systems

New Permits	35
Replacement Permits	9
Repair Permits	7
Holding Tank Permits	2
Soil Reports	60
Applications (All)	51
Complaints	7
Dye Tests	6
Inspections (All)	204
Registered Contractors	18

Food Safety

Establishment Permits	422
Mobile Permits	14
Bed & Breakfast Permits	1
Temporary Permits	621
Establishment Inspections	884
Mobile Inspections	38
Bed & Breakfast Inspections	1
Temporary Inspections	177
Complaints	72
Plan Reviews	35

Vector Control	Total
-----------------------	--------------

Complaints	5
Larvicide Treatment	2

Swimming Pools/Spas

Permits Issued	27
Inspections	27
Plan Reviews	0
Water Reports	656
Pool Closures	9

Environmental Misc.

Lead Inspections	18
Lead Risk Asses.	6
Animal Bite Reports	112
Well Water Testing	3

Emergency Preparedness

District Meetings	12
HCC Meetings	7
Table Top Exercise	2
Full Scale Exercise	0

Financials

Health Fund 1159 Expense

Personnel	\$604,971.73	
Fringe	\$0.00	Commissioners pay this for this fund
Operating Expensens	\$178,687.93	
Total	\$783,659.66	

Health Fund 1159 Revenue

FOOD MOBILE PERMIT-HALF YEAR	\$150.00	POOL PERMIT ANNUAL	\$2,500.00
FOOD PERMIT (3001 TO 8000 SQFT)	\$28,000.00	POOL PERMIT SEASONAL	\$1,600.00
FOOD PERMIT (MOBILE)	\$4,050.00	WADING POOL /SPA	\$175.00
FOOD PERMIT (OVER 8000 SQFT)	\$15,600.00		
FOOD PERMIT (TEMPORARY)	\$9,315.00	Well Testing	\$75.00
FOOD PERMIT (UP TO 3000 SQFT)	\$57,000.00	Notary Services	\$25.00
FOOD PERMIT(BED AND BREAKFAST)	\$150.00		
FOOD PERMIT(MICRO MARKET)	\$2,300.00	EFT-INSURANCE	\$215,638.96
FOOD PERMIT(VENDING MACHINE)	\$1,275.00	HARM REDUCTION	\$40,125.00
FOOD PERMIT-HALF YEAR	\$2,500.00	IMM RECORD	\$20.00
FOOD PERMIT-LATE FEE	\$500.00	MISC-NURSING	\$1,182.10
RETAIL FOOD PLAN REVIEW AFTER	\$900.00	SELF PAY VACCINE	\$5,165.58
RETAIL FOOD PLAN REVIEW AFTER	\$500.00	STD ADM FEE	\$31,491.64
RETAIL FOOD PLAN REVIEW PRIOR	\$1,000.00	STD-TESTING SELF-PAY	\$3,329.56
RETAIL FOOD PLAN REVIEW PRIOR	\$300.00	TB TEST	\$5,275.00
		VACCINE ADM FEE	\$24,445.24
SEPTIC CONT. REGISTRATION	\$4,000.00		
SEPTIC HOLDING TANK	\$200.00	BIRTH AND DEATH	\$95.00
SEPTIC PERMIT (REPAIR)	\$1,000.00	BIRTH CERTIFICATE	\$46,605.00
SEPTIC PERMIT(COMM-NEW CONST)	\$800.00	BIRTH CERT - COPIES	\$30.00
SEPTIC PERMIT(COMML-REPAIR)	\$100.00	CORRECTION BIRTH CERT	\$385.00
SEPTIC PERMIT(COMM-REPLACEMEN	\$900.00	DEATH CERTIFICATE	\$72,960.00
SEPTIC RES PERMIT (NEW CONST)	\$9,300.00	DEATH CERT - COPIES	\$585.00
SEPTIC RESL PERMIT (REPLACEMENT)	\$2,400.00	NON CERTIFIED COPY	\$250.00
SEP RES PLAN REVIEW(NEW CONST)	\$2,200.00	PATERNITY AFFIDAVIT	\$420.00
SEPTIC APPLICATION-SOIL REPORT	\$250.00	PATERNITY AFFIDAVIT(COP	\$360.00
SEPTIC CONT REG (EMPLOYEE)	\$750.00		
SEPTIC RES PERMIT-NEW CONST	\$400.00		
County Council Deposit	\$500,000		
2023 Carry Over	\$250,427.38		

Health Fund 1159 Total Revenue \$1,349,005.46

Grants & Additional Income	Total	Expenditure
Clinical Services 340B	\$1,344,259.09	\$1,061,609.30
Health First Indiana	\$803,101.48	\$531,201.16
PHEP Grant	\$18,437.99	\$22,449.51
FIMR Grant	\$85,503.97	\$59,230.96
CoAg School Grant	\$505,536.12	\$154,836.99
COVID Vacc Reimbursement	\$226,243.54	\$123,451.88
Harm Reduction Comm Fund	\$69,206.70	\$33,462.54
Health Maintenance	\$158,265.33	\$43,892.99
Local Health Trust	\$104,895.64	\$33,034.75
Health Donations	\$8,963.66	\$1,968.69
Immunization Grant	\$87,105.87	\$105,045.10
Lead Grant	\$8,823.79	\$8,823.79
Total Grant & Additional Funds Expenditures		\$2,179,007.66
Funds Deposited in Coroners Fund		\$12,257.50