

SPENCER COUNTY HEALTH DEPARTMENT

2024 ANNUAL REPORT

Spencer County Health Dept.
200 Main St. Rm 1
Rockport, IN 47635

Main: 812-649-4441
Online: www.in.gov/counties/Spencer
Facebook: Spencer County Health
Department





Southern Indiana rural community
River front county seat of Rockport
Population: 20,192

WHO WE ARE

VISION

Dedication to protecting community health

CORE VALUES

Commitment to our community

Accountability and integrity in our operation

Promote public well-being

MISSION STATEMENT

Our mission is to work with our community partners to:

- Develop and provide quality health care services
- Promote healthy lifestyles
- Protect against and prevent the spread of disease
- To assure preparedness to achieve and maintain the best public health for the citizens of Spencer County

BOARD of HEALTH MEMBERS

Joshua Poos MD, Health Officer

Mike Sisley, Chairman

Arnold Braun, Vice Chairman

Eric Kleeman MD

Adam Haaff, NP

Richard Thomas

Jason Daming, RN

STAFF

Full-time employees 5

Contractual or Part-time employees 7

| SERVICES OFFERED | FEES 2024 | \$ |
|----------------------------------|------------------------------------|-------|
| Immunizations (all ages) | Retail Food | 50.00 |
| TB skin test | Mobile Retail Food | 50.00 |
| LEAD test | Temporary Food Permit (per day) | 10.00 |
| STD testing | Septic Residential | 50.00 |
| Pregnancy testing | Septic Commercial | 50.00 |
| Blood pressure | Septic Repair | 50.00 |
| Car seat inspections/replacement | Dye Test | 10.00 |
| | Septic Inspection (HD) | 10.00 |
| | Birth CCB | 10.00 |
| | Birth Combo CCB (with wallet size) | 15.00 |
| | Death CCD | 10.00 |
| | Genealogy | 1.00 |
| | Administrative Fee (vaccine) | 25.00 |
| | STD basic | 20.00 |
| | TB skin test | 20.00 |
| | Pregnancy test | 5.00 |
| | Rapid Lead testing > 7 | 10.00 |
| | Rapid Lead testing ages 1-6 | FREE |

SERVICE AREAS

| | |
|-----------|---|
| 51 | <p>Access to Linkage In Care: HD provides referrals and works with community partners to provide education and resources for better outcomes.</p> <p>Number of referrals</p> |
| 28 | <p>Childhood Lead Screening and Case Management: HD is dedicated to helping eliminate childhood lead poisoning as a public health problem by providing prevention, education and testing to ALL children</p> <p>Number of screenings</p> |
| 15 | <p>Chronic Disease Prevention: HD provides testing, education and works with community partners to promote healthy life choices.</p> <p>Partnered with Purdue Ex - Food as Medicine Program Number of participants</p> |
| 10 | <p>Partnered with The Way - Adult Cessation Program Number of participants</p> |

| | |
|--|---|
| <p>2</p> <p>20</p> | <p>Fatality Review (child, suicide, overdose): HD is part of local Fatality Review team whose purpose is to review deaths and identify strategies to help prevent future deaths.</p> <p>HD partnered with LifeSprings to provide EMDR training - Number of Lic. Therapist</p> <p>Number of patients served</p> |
| <p>34</p> <p>9</p> <p>61</p> | <p>Infectious Disease Prevention and Control: HD effectively investigates and responds to help implement prevention and control measures.</p> <p>Number of STD tests</p> <p>Number of animal bites</p> <p>Number of Communicable Disease case management</p> |
| <p>537</p> <p>502</p> <p>18</p> | <p>Immunizations Child and Adult: HD promotes the importance of immunizations to all ages through education and policy. HD implements community, provider and school-based immunization coverage.</p> <p>Number of children vaccinations</p> <p>Number of Adult vaccinations</p> <p>Number of clinics held off-site</p> |
| <p>2</p> <p>14</p> <p>12</p> | <p>Maternal and Child Health: HD promotes healthy life choices and safety for mothers and children through education, referrals and support. HD provides education and training on proper car seat use, performs car seat checks by certified technicians.</p> <p>Number of pregnancy tests provided</p> <p>Number of car seats inspected</p> <p>Number of car seats provided</p> |
| <p>160</p> <p>4</p> <p>52</p> <p>11</p> <p>13</p> | <p>Student Health: HD staffs a school liaison position to assist schools to promote whole child health, including physical, mental and student health and wellbeing. HD partnered with Spencer Co Youth Tobacco and Cessation Program, Youth First and purchased AEDs</p> <p>Number of hearing screenings</p> <p>Number of vision screenings</p> <p>Number of youths educated on harms of tobacco and vaping</p> <p>Number of participants in Youth First Parent meeting</p> <p>Number of AEDs provided to schools</p> |
| <p>80</p> <p>5</p> <p>1</p> | <p>TB Control and Case Management: HD provides testing, education, case management and treatment. HD has interlocal agreement with Daviess Co for TB clinical/treatment Services</p> <p>Number of TB testing provided</p> <p>Number of latent TB cases</p> <p>Number of TB cases</p> |

| | |
|---|--|
| <p>23</p> <p>9</p> | <p>Trauma and Injury Prevention and Education: HD partnering with community organizations to provide services and training. HD partnered with local fire station to provide Emergency Medical Responder training. HD partnered to provide car seat technician certifications</p> <p>Number of individuals trained in EMR</p> <p>Number of individuals trained as car seat technicians</p> |
| <p>40</p> <p>840</p> <p>25</p> | <p>Vital Records: HD collects, maintains and issues birth & death records of individuals who were born or passed away in Spencer County.</p> <p>Number of Birth Certificates issued</p> <p>Number of Death Certificates issued</p> <p>Number of Genealogy searches</p> |
| <p>23</p> <p>0</p> <p>5</p> <p>28</p> <p>1</p> <p>5</p> | <p>Environmental Public Health: HD issues septic permits and conducts plan reviews and inspections. HD educates, investigates and provides guidance on general nuisance complaints.</p> <p>Number of Residential Septic Permits</p> <p>Number of Commercial Septic Permits</p> <p>Number of Repair/Replace/reconnect Permits</p> <p>Number of septic inspections</p> <p>Number of septic complaints</p> <p>Number of general nuisance complaints</p> |
| <p>83</p> <p>83</p> <p>27</p> <p>27</p> <p>15</p> <p>9</p> <p>18</p> | <p>Food Protection: HD conducts necessary inspections of all retail, mobile and temporary establishments in a timely and professional manner. Conducts plan reviews of new establishments, routine inspections, follow-up, foodborne illness and related complaints. HD provides education, training and support. HD provides guidance for Home Based Vendors</p> <p>Number of Retail food est. Permits issued</p> <p>Number of Retail Food inspections conducted</p> <p>Number of Mobile Food Permits issued</p> <p>Number of Mobile Food inspections conducted</p> <p>Number of Temporary Food Est. Permits issued</p> <p>Number of School Food Est. Permits issued</p> <p>Number of School Food Est. inspections conducted</p> |

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Public/Semipublic pool inspection and testing: HD inspects and monitors pool water quality for contaminants and proper chemical balance along with structural integrity and safety features.

Number of pools inspected

Emergency Preparedness: HD coordinates with local agencies to maintain public health emergency plans, manuals and standard operating procedures and protocol to be followed in the event of a public health emergency.

2024 HEALTH FUNDING

| HEALTH FUND | | HEALTH FUND FEES & REVENUE | | OTHER FUNDING GRANTS RECEIVED | |
|--|------------------|----------------------------|----------|---|-----------|
| Beginning Balance January 1, 2024 | | Vital Record fees | 6875.00 | Health Clinic Fund | |
| | 343647.00 | Administrative fees | 45732.92 | Amount collected | 7897.20 |
| Revenue | 95740.95 | Food Permit fees | 7935.00 | Amount disbursed | 1362.85 |
| Disbursements | 304603.91 | Septic Permits fees | 3420.00 | | |
| Ending Balance | 627617.75 | Food Permit late fees | 450.00 | Health First Indiana Appropriation | |
| | | <hr/> | | Amount received | 200492.86 |
| | | General Property Tax | | Amount disbursed | 73205.57 |
| | | 29573.87 | | | |
| | | Excise Tax | | Immunization Grant | |
| | | 1583.57 | | (fiscal / reimbursable) | |
| | | Financial Institution Tax | | Amount received | 107761.09 |
| | | 14.67 | | Amount disbursed | 54800.50 |
| | | Commercial Vehicle | | | |
| | | Excise Tax | | Public Health Preparedness Grant | |
| | | 155.92 | | (fiscal / reimbursable) | |
| | | | | Amount received | 25000.00 |
| | | | | Amount disbursed | 24159.76 |

Our reserve will allow us to maintain needed public health services in the community and plan for the future