



# ANNUAL REPORT 2024



## Scott County Health Department

Website: <https://scottcounty.in.gov/242/Health-Department>

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1296 N. Gardner St,  
Scottsburg, IN 47170



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# 2024 HEALTH DEPARTMENT

## Workforce Statistics

### Mission Statement

The mission of the Scott County Health Department is to promote a healthy environment and healthy lifestyle behavior through the services provided. Being able to adequately provide health education and services that our community needs is our ultimate goal. We accomplish our mission by acknowledging our community is ever-changing and evolving, and as a department we adapt to meet our clients' needs.

### Scott County Board of Health

Dr. R. Kevin Rogers

*Health Officer*

*1995 to Current*

Sharon Prall, RN

*Appointed By Council*

*1/1/2022 through 12/31/2025*

Jean Robbins

*President*

*1/1/2022 through 12/31/2025*

Gearl Dean Williams, RN

*Appointed by Commissioners*

*1/1/2023 through 12/31/2026*

Dr. John Croasdell

*Appointed By Commissioners*

*1/1/2021 through 12/31/2024*

Gary Hubbard

*Appointed by Commissioners*

*1/1/2023 through 12/31/2026*

Dr. Shane Avery

*Appointed By Commissioners*

*1/1/2021 through 12/31/2025*

Brent Comer

*Appointed by Scottsburg Mayor*

*3/6/2024 through 12/31/2027*

J. Alex Zimmerman

*Attorney*

**Full Time Staff=9**

Health Officer..... 1	Administrator.....1
Administrative Asst..... 1	Public Health Nurses.....2
Environmental Health Specialists.....2	School Liaison.....1
Preparedness Staff..... 1	Registrar.....1

**Scott County Health Department Staff**

<u>Name</u>	<u>Role / Title</u>
<b>Brittany Combs</b>	Administrator
<b>April Turley</b>	Administrative Assistant
<b>Lisa Howard</b>	Registrar
<b>Susan Carr</b>	Preparedness Coordinator
<b>Cheyenne Turner</b>	Food Protection Environmentalist
<b>Tim Brunner</b>	Environmentalist
<b>Sherry Frey</b>	Director of Nursing
<b>Sasha Austin</b>	School liaison/Health Educator
<b>Angie Watts</b>	Public Health Nurse



**Public Health**  
Prevent. Promote. Protect.

### Looking Ahead

*Public health depends on winning over hearts and minds. It's not enough to just have a good policy, you must convince people to actually follow it.*

*Leana S. Wen*



# 2024 FINANCIAL SUMMARY

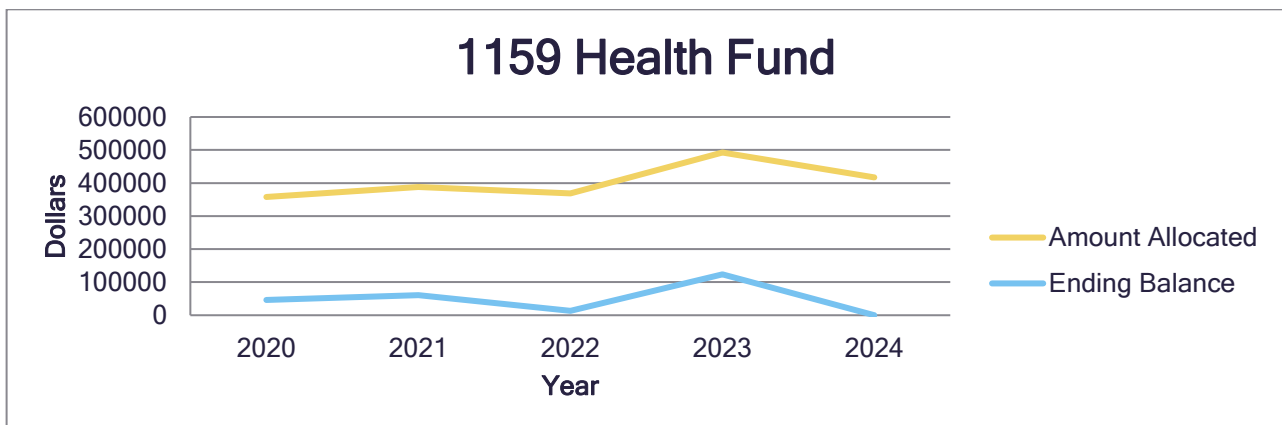
FUND	NAME	BEGINNING BALANCE	RECEIPTS	EXPENDITURES	ENDING BALANCE 12/31/2024
1159	Health	\$121,934.37	\$552,141.81	\$424,344.41	\$249,731.77
*1161	Health First Indiana	\$0.00	\$294,244.08	\$161,286.35	\$132,957.73
*1168	Local Health Maintenance	\$103,920.20	\$0.00	\$0.00	\$103,920.20
*1206	Local Health Trust 1	\$47,907.12	\$0.00	\$0.00	\$47,907.12
*1207	Local Health Trust 2	\$28,828.49	\$0.00	\$0.00	\$24,828.49
***8106	COVID19 Vaccine Admin Fee	\$467,251.17	\$1,200.00	\$5,294.61	\$462,508.56
***8110	Co Agr for Emergency Respon	\$568.71	\$0.00	\$0.00	\$568.71
9160	Health Department donation	\$304.00	\$0.00	\$0.00	\$304.00
**9188	Immunization 23/24	\$0.00	\$64,248.37	\$43,465.07	\$20,783.30
**9182	Immunization 24/25	-\$6,448.12	\$144,776.30	\$144,836.32	-\$6,508.14
**9189	PHEP 23/24 CFDA	\$0.00	\$38,237.21	\$38,237.21	\$0.00
**9193	PHEP 24/25 CFDA	\$0.00	\$0.00	\$5,338.80	-\$5,338.80
***9190	Covid supplemental 23/24	\$0.00	\$15,924.28	\$23,675.63	-\$7,751.35
***8108	Co Ag for Emerg Response	\$165,448.60	\$110,000.00	\$54,371.43	\$221,077.17
***8902	COVID Testing Site-Health Dep	\$68,934.13	\$0.00	\$49,278.27	\$19,655.86
***8104	COVID Testing 2021/2022	\$38,940.02	\$0.00	\$0.00	\$38,940.02

\* Grants

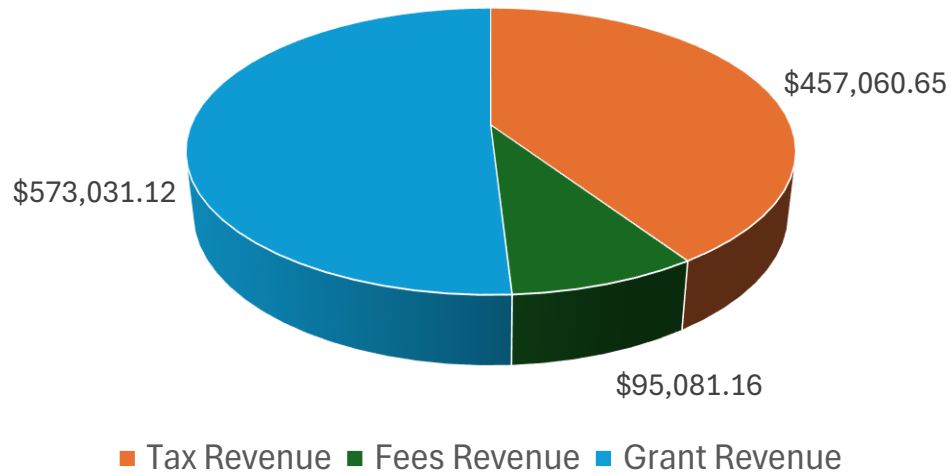
\*\*Reimbursable Grants-Reimbursement may occur in the following year

\*\*\* Funds allocated to the county, appropriated to the health department

See Appendix 1, 2, and 3 for expenditures



## 2024 Revenue Sources



- 2024 DONATIONS: The Scott County Health Department Received No (\$0) monetary donations in 2024.



## 2024 Environmental Health Facts & Figures

<b>Septic Permits</b>	<b>56</b>
<b>Partial Septic Permits</b>	<b>7</b>
<b>Installer yearly Fees</b>	<b>8</b>
<b>APC Letters</b>	<b>13</b>
<b>Environmental Complaints</b>	<b>36</b>

## 2024 Food Protection Facts & Figures

<b>Food Permits</b>	<b>130</b>
<b>Temporary Food Permits</b>	<b>21</b>
<b>Food Inspections</b>	<b>47</b>
<b>Complaints-Food</b>	<b>2</b>
<b>Tattoo Permits</b>	<b>3</b>

## 2024 Vital Records Statistics

<u>Document Type</u>	<u>2023 Value</u>	<u>2024 Value</u>
Birth Certificates Issued	<b>534</b>	<b>484</b>
Death Certificates Issued	<b>1232</b>	<b>1201</b>
Pat. Affidavits	<b>7</b>	<b>4</b>

**Oldest Death: 104**

**Youngest Death: 2 months**

<u>#</u>	<u>MANNER OF DEATH</u>
<b>252</b>	<b>Natural</b>
<b>14</b>	<b>Accident</b>
<b>10</b>	<b>Could Not Determine</b>
<b>1</b>	<b>Homicide</b>
<b>1</b>	<b>Suicide</b>

<u># of Deaths</u>	<u>Top 10 Reasons of Deaths</u>
49	Cancer
39	Alzheimer's/Dementia/Vascular Dementia
39	Acute myocardial infarction/sudden cardiac death
17	Congestive Heart Failure
15	Chronic Obstructive Pulmonary Disease
13	Hypertensive Heart Disease
12	Coronary Artery Disease
11	Lung/Respiratory Related
11	Controlled Substance Intoxication/Drug-Related
10	Renal Related



<u>#</u>	<u>WHERE DEATH OCCURRED</u>
118	Decedents Home
96	Nursing Home/Long term care facility
33	Emergency Department
15	Other
12	Inpatient hospital
4	Dead On Arrival
1	Hospice Facility

<u>#</u>	<u>DID TOBACCO CONTRIBUTE TO DEATH</u>
140	UNKNOWN
118	NO
22	YES
14	PROBABLY

## 2024 Nursing Division Facts & Figures

<b>Adult Immunizations</b>	1828
<b>Children Immunizations</b>	1619
<b>Scott Co. Employee Drug Screenings</b>	115
<b>Scott Co. Employee Alcohol Screenings</b>	26
<b>Lead Tests</b>	39
<b>TB tests</b>	358
<b>HIV Tests</b>	295
<b>(+) HIV</b>	1
<b>HCV Tests</b>	170

<b>(+) HCV</b>	<b>7</b>
<b>STD Tests</b>	<b>192</b>
<b>(+) STD</b>	<b>18</b>
<b>NBS Case Investigations</b>	<b>46</b>
<b>Animal Bite Reports</b>	<b>48</b>
<b>Injections</b>	<b>344</b>
<b>Vital Sign check in office</b>	<b>23</b>
<b>Pregnancy Test</b>	<b>17</b>
<b>Adult Oasis</b>	<b>282</b>

**Appendix 1:**  
**1159 Money Expended**

Acct	Acct Desc	Obj	Original Approp	Addtl Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
- Fund : 1159									
- Loc : 0000									
11115	Health Officer	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11209	Registrar	00000	33,639.00	0.00	0.00	33,639.00	33,602.80	36.20	0.11%
11509	Nurse	00000	50,488.00	0.00	0.00	50,488.00	50,442.35	45.65	0.09%
11517	Prep Coordinator	00000	37,734.00	0.00	0.00	37,734.00	37,710.40	23.60	0.06%
11520	HD Administrator	00000	63,341.00	0.00	0.00	63,341.00	63,291.60	49.40	0.08%
11706	Sanitarian	00000	44,469.00	0.00	0.00	44,469.00	44,428.00	41.00	0.09%
12000	Longevity	00000	5,000.00	0.00	(1,200.00)	3,800.00	3,800.00	0.00	0.00%
12301	Board Members Per Diem	00000	2,275.00	0.00	(400.00)	1,875.00	1,870.00	5.00	0.27%
12400	Group Life & Disability	00000	2,000.00	0.00	0.00	2,000.00	1,019.53	980.47	49.02%
12401	Administrative Assistant	00000	33,639.00	0.00	0.00	33,639.00	33,602.80	36.20	0.11%
12500	FICA (Soc Sec/Med)	00000	10,000.00	0.00	1,600.00	11,600.00	11,573.71	26.29	0.23%
12600	PERF	00000	25,000.00	0.00	0.00	25,000.00	18,005.39	6,994.61	27.98%
12700	Group Insurance	00000	50,000.00	0.00	0.00	50,000.00	68,731.59	(18,731.59)	(37.46%)
12800	Unemployment	00000	1,500.00	0.00	0.00	1,500.00	416.28	1,083.72	72.25%
13000	Deferred Comp	00000	10,000.00	0.00	0.00	10,000.00	9,435.55	564.45	5.64%
13200	Meetings/Training	00000	600.00	0.00	180.00	780.00	775.92	4.08	0.52%
13301	Special Meetings Sanitarian	00000	500.00	0.00	0.00	500.00	445.00	55.00	11.00%
13402	Special Meetings PHN	00000	500.00	0.00	(180.00)	320.00	0.00	320.00	100.00%
21700	Medical Supplies	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21800	Flu Vaccine & Supplies	00000	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
22600	Janitor Supplies	00000	1,500.00	0.00	0.00	1,500.00	1,334.70	165.30	11.02%
25000	Repairs & Maint	00000	1,000.00	0.00	0.00	1,000.00	975.99	24.01	2.40%
30103	Contractual Cleaning	00000	10,800.00	0.00	1,705.00	12,505.00	9,510.00	2,995.00	23.95%
30600	Trash Collection	00000	800.00	0.00	608.00	1,408.00	1,208.58	199.42	14.16%
30901	Medical Waste Disposal	00000	600.00	0.00	(500.00)	100.00	74.18	25.82	25.82%
31200	Postage	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31700	Travel Expense (Nurse)	00000	0.00	0.00	180.00	180.00	179.80	0.20	0.11%
33400	Workman's Compensation	00000	2,000.00	0.00	(1,300.00)	700.00	604.00	96.00	13.71%
34000	Utilities	00000	15,000.00	7,000.00	(9,163.00)	12,837.00	11,004.26	1,832.74	14.28%
34102	Liability & W-Comp Insura	00000	10,000.00	0.00	8,650.00	18,650.00	18,650.00	0.00	0.00%
35001	Repair & Building Maintenance	00000	2,000.00	0.00	(180.00)	1,820.00	1,236.98	583.02	32.03%
35303	Fire Extinguisher Replace	00000	500.00	0.00	0.00	500.00	415.00	85.00	17.00%
37001	Maintenance Contracts	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			417,385.00	7,000.00	0.00	424,385.00	424,344.41	40.59	0.01%
			417,385.00	7,000.00	0.00	424,385.00	424,344.41	40.59	0.01%
			417,385.00	7,000.00	0.00	424,385.00	424,344.41	40.59	0.01%

**Appendix 2:**  
**1161 Money Expended**

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 1161									
- Loc : 0000									
11115	Health Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11521	Public Health Nurse RN 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12500	FICA (Soc Sec/Med)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12600	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12700	Group Insurance	0.00	0.00	0.00	0.00	27.27	27.27	(27.27)	0.00%
12800	Unemployment	0.00	0.00	0.00	0.00	59.16	59.16	(59.16)	0.00%
13000	Deferred Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21700	Medical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32000	Printing & Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	86.43	86.43	(86.43)	0.00%
- Loc : 0610									
11115	Health Officer	25,000.00	0.00	0.00	25,000.00	24,999.98	24,999.98	0.02	0.00%
11521	Public Health Nurse RN 2	47,260.00	0.00	0.00	47,260.00	19,113.92	19,113.92	28,146.08	59.56%
11706	Sanitarian	44,469.00	0.00	0.00	44,469.00	20,350.19	20,350.19	24,118.81	54.24%
12500	FICA (Soc Sec/Med)	5,000.00	0.00	0.00	5,000.00	4,645.48	4,645.48	354.52	7.09%
12600	PERF	12,000.00	0.00	0.00	12,000.00	4,419.92	4,419.92	7,580.08	63.17%
12700	Group Insurance	20,000.00	0.00	150.00	20,150.00	20,054.54	20,054.54	95.46	0.47%
13000	Deferred Comp	6,500.00	0.00	(150.00)	6,350.00	1,090.80	1,090.80	5,259.20	82.82%
13200	Meetings/Training	600.00	0.00	0.00	600.00	122.84	122.84	477.16	79.53%
13301	Special Meetings Sanitarian	700.00	0.00	10.00	710.00	705.34	705.34	4.66	0.66%
13402	Special Meetings PHN	1,000.00	0.00	(10.00)	990.00	0.00	0.00	990.00	100.00%
21000	Office Supplies	2,000.00	0.00	0.00	2,000.00	1,777.72	1,777.72	222.28	11.11%
21700	Medical Supplies	10,000.00	0.00	0.00	10,000.00	7,375.47	7,375.47	2,624.53	26.25%
25000	Repairs & Maint	2,000.00	0.00	0.00	2,000.00	211.96	211.96	1,788.04	89.40%
30100	Contractual Services	24,365.00	9,400.08	0.00	33,765.08	11,484.00	11,484.00	22,281.08	65.99%
30701	Professional Services	7,000.00	0.00	0.00	7,000.00	3,311.00	3,311.00	3,689.00	52.70%
31004	License Fees HCD	750.00	0.00	0.00	750.00	205.00	205.00	545.00	72.67%
31007	Mosquito Spraying	4,000.00	0.00	0.00	4,000.00	2,500.00	2,500.00	1,500.00	37.50%
31200	Postage	800.00	0.00	0.00	800.00	88.25	88.25	711.75	88.97%
31304	Travel Expense (Sanitarian)	3,000.00	0.00	0.00	3,000.00	1,107.67	1,107.67	1,892.33	63.08%
31405	Telephone/MiFi Services	3,800.00	0.00	0.00	3,800.00	2,884.63	2,884.63	915.37	24.09%
31407	Cellular Phone	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00%
31700	Travel Expense (Nurse)	2,500.00	0.00	0.00	2,500.00	1,005.67	1,005.67	1,494.33	59.77%
31704	Vehicle Repairs	600.00	0.00	850.00	1,450.00	1,394.19	1,394.19	55.81	3.85%
32000	Printing & Advertising	15,000.00	0.00	0.00	15,000.00	2,265.67	2,265.67	12,734.33	84.90%
34004	Internet/Cable Services	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	100.00%
36000	Rent	26,000.00	0.00	0.00	26,000.00	22,892.39	22,892.39	3,107.61	11.95%
37001	Maintenance Contracts	8,000.00	0.00	0.00	8,000.00	4,907.66	4,907.66	3,092.34	38.65%
38102	Expenses Essential To HD	1,000.00	0.00	(850.00)	150.00	147.59	147.59	2.41	1.61%
42000	Equipment	6,000.00	0.00	0.00	6,000.00	2,138.04	2,138.04	3,861.96	64.37%
		284,844.00	9,400.08	0.00	294,244.08	161,199.92	161,199.92	133,044.16	45.22%
		284,844.00	9,400.08	0.00	294,244.08	161,286.35	161,286.35	132,957.73	45.19%
		284,844.00	9,400.08	0.00	294,244.08	161,286.35	161,286.35	132,957.73	45.19%

## Appendix 3:

### 1168, 1206, 1207, 8106, 8110, 9160, 9188, 9182, 9189, 9189, 9193, 9190, 8108, 8902, & 8104 Money Expended

1168: No Money Expended

1206: No Money Expended

1207: No Money Expended

8110: No Money Expended

9160: No Money Expended

8106:

Acct	Acct Desc	Beginning Balance Approp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 8106						
- Loc : 0000						
22000	Operating Supplies	0.00	150.00	150.00	(150.00)	0.00%
30100	Contractua l Services	0.00	5,792.61	5,792.61	(5,792.61)	0.00%
		0.00	5,942.61	5,942.61	(5,942.61)	0.00%
		0.00	5,942.61	5,942.61	(5,942.61)	0.00%
		0.00	5,942.61	5,942.61	(5,942.61)	0.00%

9188

Acct	Acct Desc	Beginning Balance Approp	Adj Approp	Total Approp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 9188								
- Loc : 0000								
11521	Public Health Nurse RN 2	0.00	(8,200.00)	(8,200.00)	19,996.90	19,996.90	(28,196.90)	343.86%
12400	Group Life & Disability	0.00	0.00	0.00	56.04	56.04	(56.04)	0.00%
12500	FICA (Soc Sec/Med)	0.00	0.00	0.00	412.02	412.02	(412.02)	0.00%
12600	PERF	0.00	0.00	0.00	610.80	610.80	(610.80)	0.00%
12700	Group Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13000	Deferred Comp	0.00	0.00	0.00	163.62	163.62	(163.62)	0.00%
21000	Office Supplies	0.00	0.00	0.00	1,674.16	1,674.16	(1,674.16)	0.00%
30703	Disposal Fees	0.00	0.00	0.00	60.66	60.66	(60.66)	0.00%
31200	Postage	0.00	0.00	0.00	378.00	378.00	(378.00)	0.00%
31300	Travel Expense	0.00	0.00	0.00	244.83	244.83	(244.83)	0.00%
31405	Telephone/MiFi Services	0.00	0.00	0.00	1,316.42	1,316.42	(1,316.42)	0.00%
32000	Printing & Advertising	0.00	8,200.00	8,200.00	10,476.00	10,476.00	(2,276.00)	(27.76%)
34004	Internet/Cable Services	0.00	0.00	0.00	1,189.86	1,189.86	(1,189.86)	0.00%
37001	Maintenance Contracts	0.00	0.00	0.00	510.00	510.00	(510.00)	0.00%
		0.00	0.00	0.00	37,089.31	37,089.31	(37,089.31)	0.00%
		0.00	0.00	0.00	37,089.31	37,089.31	(37,089.31)	0.00%
		0.00	0.00	0.00	37,089.31	37,089.31	(37,089.31)	0.00%

# 9182

Acct	Acct Desc	Original Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 9182								
- Loc : 0000								
11521	Public Health Nurse RN 2	47,260.00	47,260.00	0.00	0.00	0.00	47,260.00	100.00%
12500	FICA (Soc Sec/Med)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
12600	PERF	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
12700	Group Insurance	5,000.00	5,000.00	0.00	8,172.74	8,172.74	(3,172.74)	(63.45%)
13000	Deferred Comp	3,904.00	3,904.00	0.00	0.00	0.00	3,904.00	100.00%
21000	Office Supplies	2,000.00	2,000.00	0.00	1,687.26	1,687.26	312.74	15.64%
21700	Medical Supplies	6,093.00	6,093.00	0.00	1,328.59	1,328.59	4,764.41	78.19%
30703	Disposal Fees	720.00	720.00	0.00	542.50	542.50	177.50	24.65%
31200	Postage	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	100.00%
31300	Travel Expense	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	100.00%
31405	Telephone/MiFi Services	1,464.00	1,464.00	0.00	1,462.47	1,462.47	1.53	0.10%
32000	Printing & Advertising	29,400.00	29,400.00	0.00	6,918.00	6,918.00	22,482.00	76.47%
34004	Internet/Cable Services	3,996.00	3,996.00	0.00	849.90	849.90	3,146.10	78.73%
37001	Maintenance Contracts	924.00	924.00	0.00	250.00	250.00	674.00	72.94%
42000	Equipment	45,783.53	45,783.53	0.00	12,330.09	12,330.09	33,453.44	73.07%
50100	Unappropriated	0.00	0.00	0.00	26,349.83	26,349.83	(26,349.83)	0.00%
		159,578.53	159,578.53	0.00	59,891.38	59,891.38	99,687.15	62.47%
		159,578.53	159,578.53	0.00	59,891.38	59,891.38	99,687.15	62.47%
		159,578.53	159,578.53	0.00	59,891.38	59,891.38	99,687.15	62.47%

9189

Acct	Acct Desc	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 9189							
- Loc : 9501							
21000	Office Supplies	0.00	0.00	338.04	338.04	(338.04)	0.00%
21600	Preparedne ss Supplies	0.00	0.00	142.65	142.65	(142.65)	0.00%
30100	Contractua l Services	0.00	0.00	6,000.00	6,000.00	(6,000.00)	0.00%
32000	Printing & Advertising	0.00	0.00	558.65	558.65	(558.65)	0.00%
50100	Unappropri ated	0.00	0.00	1,779.84	1,779.84	(1,779.84)	0.00%
		0.00	0.00	8,819.18	8,819.18	(8,819.18)	0.00%
- Loc : 9502							
21000	Office Supplies	0.00	0.00	1,494.62	1,494.62	(1,494.62)	0.00%
21600	Preparedne ss Supplies	0.00	0.00	7,646.71	7,646.71	(7,646.71)	0.00%
31300	Travel Expense	0.00	0.00	2,612.17	2,612.17	(2,612.17)	0.00%
31405	Telephone/ MiFi Services	0.00	0.00	471.48	471.48	(471.48)	0.00%
35007	Equipment Maintenan ce	0.00	0.00	350.00	350.00	(350.00)	0.00%
37701	Storage Unit Rental	0.00	0.00	2,400.00	2,400.00	(2,400.00)	0.00%
38004	DEBT SERVICE	0.00	0.00	945.84	945.84	(945.84)	0.00%
42000	Equipment	0.00	0.00	3,340.77	3,340.77	(3,340.77)	0.00%
50100	Unappropri ated	0.00	0.00	3,299.56	3,299.56	(3,299.56)	0.00%
		0.00	0.00	22,561.15	22,561.15	(22,561.15)	0.00%
		0.00	0.00	31,380.33	31,380.33	(31,380.33)	0.00%
		0.00	0.00	31,380.33	31,380.33	(31,380.33)	0.00%

## 9193

Acct	Acct Desc	Original Approp	Total Approp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 9193							
- Loc : 9501							
21000	Office Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%
21600	Preparedness Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%
30100	Contractual Services	4,000.00	4,000.00	4,500.00	4,500.00	(500.00)	(12.50%)
31307	Transportation	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
32000	Printing & Advertising	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%
37002	Equipment	2,374.00	2,374.00	0.00	0.00	2,374.00	100.00%
		17,374.00	17,374.00	4,500.00	4,500.00	12,874.00	74.10%
- Loc : 9502							
21000	Office Supplies	3,000.00	3,000.00	366.87	366.87	2,633.13	87.77%
21600	Preparedness Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
30100	Contractual Services	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%
31300	Travel Expense	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%
31405	Telephone/MiFi Services	4,500.00	4,500.00	471.93	471.93	4,028.07	89.51%
37002	Equipment	4,200.00	4,200.00	0.00	0.00	4,200.00	100.00%
37701	Storage Unit Rental	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00%
38004	DEBT SERVICE	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00%
		25,000.00	25,000.00	838.80	838.80	24,161.20	96.64%
		42,374.00	42,374.00	5,338.80	5,338.80	37,035.20	87.40%
		42,374.00	42,374.00	5,338.80	5,338.80	37,035.20	87.40%

## 9190

Acct	Acct Desc	Original Approp	Adj Approp	Total Approp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 9190								
- Loc : 0000								
22000	Operating Supplies	0.00	0.00	0.00	3,831.90	3,831.90	(3,831.90)	0.00%
30703	Disposal Fees	0.00	0.00	0.00	503.75	503.75	(503.75)	0.00%
31300	Travel Expense	0.00	(500.00)	(500.00)	0.00	0.00	(500.00)	100.00%
32000	Printing & Advertising	0.00	1,085.00	1,085.00	8,627.40	8,627.40	(7,542.40)	(695.15%)
42000	Equipment	0.00	(585.00)	(585.00)	10,712.58	10,712.58	(11,297.58)	1,931.21%
		0.00	0.00	0.00	23,675.63	23,675.63	(23,675.63)	0.00%
		0.00	0.00	0.00	23,675.63	23,675.63	(23,675.63)	0.00%
		0.00	0.00	0.00	23,675.63	23,675.63	(23,675.63)	0.00%

## 8108

Acct	Acct Desc	Original Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 8108								
- Loc : 0000								
11912	Covid Support (Part Time)	0.00	0.00	0.00	37,325.50	37,325.50	(37,325.50)	0.00%
12400	Group Life & Disability	0.00	0.00	0.00	62.65	62.65	(62.65)	0.00%
13200	Meetings/Training	0.00	0.00	0.00	370.36	370.36	(370.36)	0.00%
21000	Office Supplies	0.00	0.00	0.00	558.44	558.44	(558.44)	0.00%
22000	Operating Supplies	0.00	0.00	0.00	9,617.00	9,617.00	(9,617.00)	0.00%
30701	Professional Services	0.00	0.00	0.00	2,099.00	2,099.00	(2,099.00)	0.00%
42000	Equipment	0.00	0.00	0.00	4,338.48	4,338.48	(4,338.48)	0.00%
		0.00	0.00	0.00	54,371.43	54,371.43	(54,371.43)	0.00%
		0.00	0.00	0.00	54,371.43	54,371.43	(54,371.43)	0.00%
		0.00	0.00	0.00	54,371.43	54,371.43	(54,371.43)	0.00%

# 8902

Acct	Acct Desc	Original Approp	Total Approp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
- Fund : 8902							
- Loc : 0000							
30701	Professional Services	1,000.00	1,000.00	700.00	700.00	300.00	30.00%
35002	Repairs Maintenance	3,700.00	3,700.00	3,111.27	3,111.27	588.73	15.91%
42601	Vehicle Purchase	64,234.13	64,234.13	45,467.00	45,467.00	18,767.13	29.22%
50100	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00%
		68,934.13	68,934.13	49,278.27	49,278.27	19,655.86	28.51%
		68,934.13	68,934.13	49,278.27	49,278.27	19,655.86	28.51%
		68,934.13	68,934.13	49,278.27	49,278.27	19,655.86	28.51%

8104: No Money Expended