

ANNUAL REPORT 2024



POSEY COUNTY HEALTH DEPARTMENT



Public Health
Prevent. Promote. Protect.

POSEY COUNTY BOARD OF HEALTH 2024

Heath Rigsby	President	12/31/2025
Brenda Goff	Vice -President	12/31/2028
Dr. Kyle Kopatich, DO	Member	12/31/2027
Dr. Joseph Lee, MBA	Member	12/31/2026
Joseph Rohlfer	Member	12/31/2024
Dr. Alesia Brown, DMD PC	Member	12/31/2025
Larry Horton	Member	12/31/2027

HEALTH DEPARTMENT STAFF

Dr. Kyle Rapp, MD	Health Officer
Kyle Jones	Administrator
Cheryl Reich, VRP	Vital Records Clerk Registrar
Kelli Goedde, RN	Public Health Nurse
Kellie Waller	Nursing Services - Educator/Case Manager
Libby Kern	Environmental, Sanitarian, Emergency Preparedness
Cindy Reagan	Receptionist/Clerk
Kayla Raber, RN	Nursing Services - School Liaison (Contract employee)
Charlie Reese	Environmental/Food Inspector (Contract employee)
Rick Bradley	Environmental Services – Vector Control (PT Seasonal)
Amy Woodley*	Community Paramedic

*Employee of Posey County EMS but funded through Health Department HFI

POSEY COUNTY HEALTH DEPARTMENT - 2024

ACCOUNT	BEGINNING BALANCE	APPROPRIATION +/-	EXPENSES	UNEXPENDED BALANCE
HEALTH BOARD 1159				
PER DIEM (11103)	\$2,660.00	\$0.00	\$2,470.00	\$190.00
OFFICER (11110)	\$22,981.00	\$0.00	\$22,980.88	\$0.12
SANITARIAN/ENVIRON./EPC COORD. (11209)	\$44,000.00	\$1,000.00	\$42,435.13	\$2,564.87
PART TIME (11406)	\$13,000.00	\$0.00	\$812.50	\$12,187.50
CLERKS (REGISTRAR) (11502)	\$47,500.00	\$0.00	\$43,237.67	\$4,262.33
NURSE (11505)	\$55,980.00	\$0.00	\$55,241.29	\$738.71
ADMINISTRATOR (11607)	\$52,500.00	\$0.00	\$52,032.43	\$467.57
RECEPTIONIST (11704)	\$40,700.00	\$0.00	\$34,922.08	\$5,777.92
CASE MANAGER/EDUCATOR (11806)	\$35,900.00	\$0.00	\$30,507.89	\$5,392.11
SOCIAL SECURITY (12001)	\$24,000.00	\$0.00	\$23,093.97	\$906.03
HEALTH & LIFE INSURANCE (12100)	\$42,000.00	\$0.00	\$17,510.76	\$24,489.24
PERF (12201)	\$35,000.00	\$0.00	\$31,280.73	\$3,709.27
UNEMPLOYMENT (12300)	\$5,000.00	\$0.00	\$0.00	\$5,000.00
HEALTH BOARD CHAIRMAN (18100)	\$1,200.00	\$0.00	\$1,100.00	\$100.00
OFFICE SUPPLIES (21100)	\$4,000.00	\$0.00	\$2,537.91	\$1,462.09
OPERATING SUPPLIES (28302)	\$1,000.00	\$0.00	\$476.34	\$523.66
LEGAL SERVICES (31200)	\$500.00	-\$500.00	\$0.00	\$0.00
TELEPHONE/CELL (32007)	\$7,000.00	\$0.00	\$4,982.94	\$2,017.06
TRAVEL (32200)	\$15,000.00	\$0.00	\$7,672.56	\$7,327.44
PRINTING AND ADVERTISING (33000)	\$1,000.00	-\$100.00	\$0.00	\$800.00
UTILITIES (35100)	\$11,000.00	\$0.00	\$9,700.49	\$1,299.51
REPAIR OF EQUIPMENT (36100)	\$3,000.00	-\$500.00	\$0.00	\$2,500.00
VEHICLE MAINTENANCE REPAIR (37200)	\$7,000.00	\$0.00	\$0.00	\$7,000.00
DUES AND SUBSCRIPTIONS (39000)	\$275.00	\$313.22	\$569.00	\$19.22
CONTRACTUAL SERVICES (39100)	\$12,000.00	\$786.78	\$12,786.78	\$0.00
EQUIPMENT (41001)	\$2,000.00	\$0.00	\$591.98	\$1,408.02
BUILDING (44200)	\$4,000.00	\$0.00	\$1,049.86	\$2,950.14
NON BUDGETED EXPENSE (50000)	\$0.00	\$0.00	\$992.50	-\$992.50
TOTALS	\$490,196.00	\$1,000.00	\$398,995.69	\$92,200.31
TOTAL REVENUES				
GENERAL TAXES	\$335,936.69	\$0.00	\$0.00	\$335,936.69
CVET	\$1,338.74	\$0.00	\$0.00	\$1,338.74
FINANCIAL INST. TAX (FIT)	\$776.60	\$0.00	\$0.00	\$776.60
BRIDGE	\$440.00			\$440.00
PERMIT FEES (SEPTIC, FOOD, TATTOO, REFUSE)	\$10,990.00	\$0.00	\$0.00	\$10,990.00
BIRTH AND DEATH CERTIFICATE FEES	\$12,939.00	\$0.00	\$0.00	\$12,939.00
DOCUMENT/COPY FEES	\$3.00	\$0.00	\$0.00	\$3.00
REFUNDS/REIMBURSEMENTS	\$585.00	\$0.00	\$0.00	\$585.00
MISC.	\$201.75	\$0.00	\$0.00	\$201.75
TOTALS	\$363,210.78	\$0.00	\$0.00	\$363,210.78

POSEY COUNTY HEALTH DEPARTMENT - 2024

ACCOUNT	BEGINNING BALANCE	APPROPRIATION +/-	EXPENSES	UNEXPENDED BALANCE
HEALTH FIRST INDIANA 1181				
VECTOR CONTROL - PTE (11212)	\$12,000.00		\$5,411.87	\$6,588.13
SCHOOL LIAISON NURSE (11506)	\$22,000.00		\$0.00	\$22,000.00
FOOD INSPECTOR/INVESTIGATOR (11608)	\$31,000.00		\$390.00	\$30,610.00
SOCIAL SECURITY (12001)	\$1,000.00		\$413.99	\$586.01
OFFICE SUPPLIES (21100)	\$3,000.00		\$2,991.11	\$6.89
ENVIRONMENTAL/SANITARIAN SUPPLIES (21402)	\$2,500.00		\$538.50	\$1,961.50
EMERGENCY PREPAREDNESS SUPPLIES (21403)	\$1,000.00		\$222.91	\$777.09
CLINICAL & MEDICAL (22500)	\$10,000.00		\$4,041.31	\$5,958.69
LEAD TESTING SUPPLIES (24401)	\$5,000.00		\$1,482.04	\$3,517.96
TB MEDICAL SUPPLIES (24402)	\$5,000.00		\$993.00	\$4,007.00
VECTOR CTR/FOOD SAFETY SUPPLIES (24403)	\$10,000.00		\$8,312.32	\$1,687.68
LIFE VAC SUPPLIES (24404)	\$7,000.00		\$6,366.13	\$633.87
MOTHER & BABY SUPPLIES (24405)	\$5,000.00		\$124.64	\$4,875.36
INFANT SUPPLIES (24406)	\$10,000.00		\$294.37	\$9,705.63
SEPTIC & WATER TESTING SUPPLIES (24407)	\$14,000.00		\$325.10	\$13,674.90
TRAINING & CONFERENCE SUPPLIES (24408)	\$6,866.00		\$1,480.71	\$5,385.29
LEGAL SERVICES (31200)	\$5,000.00		\$0.00	\$5,000.00
ADULT MED., PRESC., DENTAL, VISION (31303)	\$5,000.00		\$2,940.12	\$2,059.88
SERVE SAFE (31304)	\$4,000.00		\$0.00	\$4,000.00
MAMMOGRAM SCREENINGS (31305)	\$20,000.00		\$859.04	\$19,140.96
VECTOR CONTROL - OFFICE (31701)	\$1,000.00		\$481.00	\$519.00
TRAVEL (32200)	\$5,000.00		\$3,387.35	\$1,612.65
MILEAGE (32210)	\$500.00		\$484.00	\$16.00
PRINTING (NOT SUPPLIES) (33000)	\$4,000.00		\$1,263.36	\$2,736.64
TRANSPORTATION SERVICE (33510)	\$10,000.00		\$6,550.00	\$3,450.00
VEHICLE MAINT. & REPAIR (37200)	\$10,000.00		\$2,639.34	\$7,360.66
RENTAL EQUIPMENT (37201)	\$5,000.00		\$4,196.18	\$803.82
RAINBOW HEALTH (39010)	\$7,500.00		\$7,500.00	\$0.00
PEACH (39011)	\$10,000.00		\$1,815.51	\$8,184.49
FALL PREVENTION PROGRAM (39012)	\$5,000.00		\$1,176.30	\$3,823.70
TROTTER HOUSE (39013)	\$5,000.00		\$5,000.00	\$0.00
SMOKING CESSATION CLASSES (39014)	\$3,549.00		\$419.84	\$3,129.16
TOTALS	\$245,915.00		\$72,100.04	\$173,814.96
TOTAL REVENUES				
STATE FUNDING	\$245,915.00	\$10,000.00	\$72,100.04	\$183,814.96
TOTALS	\$245,915.00	\$0.00	\$0.00	\$183,814.96

POSEY COUNTY HEALTH DEPARTMENT - 2024

ACCOUNT	BEGINNING BALANCE	EXPENSES	UNEXPENDED BALANCE
<u>LOCAL HEALTH MAINTENANCE #1168</u>			
BALANCE CARRIED FORWARD	\$44,317.13		
MACHINERY & EQUIPMENT (VEHICLES ONLY)		\$28,225.00	\$16,092.13
2023 JEEP GRAND CHEROKEE LAREDO			
<u>LOCAL HEALTH DEPARTMENT TRUST #1206</u>			
BALANCE CARRIED FORWARD	\$46,489.08		
		\$0.00	\$46,489.08
<u>COMMUNITY FOUNDATION GRANT #4646</u>			
BALANCE CARRIED FORWARD	\$1,797.98		
SUPPLIES - MOTHER & BABY		\$1,797.98	\$0.00
<u>GIFT FUND #0802</u>			
BALANCE CARRIED FORWARD	\$2,598.00		
		\$0.00	\$2,598.00
TOTAL EXPENSES		\$0.00	
DONATIONS - ST JOHN'S EPISCOPAL CHURCH		\$500.00	
YEAR END BALANCE		\$3,098.00	
<u>EMERGENCY PREPAREDNESS #4622</u>			
	\$25,000.00		
SALARY, SUPPLIES, EQUIPMENT, OTHER		\$24,374.86	\$625.14
TOTAL EXPENSES		\$24,374.86	
TOTAL GRANT MONIES RECEIVED		\$24,374.86	
YEAR END BALANCE		\$0.00	\$625.14
<u>SCHOOL LIAISON GRANT #8107</u>			
BALANCE CARRIED FORWARD	\$143,554.00		
SALARY		\$14,844.00	
SUPPLIES		\$3,261.76	
TOTAL EXPENSES		\$18,105.76	
TOTAL GRANT MONIES RECEIVED		\$27,500.00	
YEAR END BALANCE		\$152,948.24	
<u>IMMUNIZATION GRANT #8103</u>			
PERSONNEL	\$13,878.94	\$13,251.31	\$0.00
TRAVEL	\$1,542.10		\$0.00
SUPPLIES	\$5,243.15	\$6,101.72	\$0.00
EQUIPMENT	\$1,542.10	\$11,249.05	\$0.00
CONTRACTUAL SVCS.	\$7,093.68		\$0.00
OTHER	\$1,542.11	\$240.00	\$0.00
TOTAL EXPENSES	\$30,842.08		
TOTAL GRANT MONIES RECEIVED	\$30,842.08		
YEAR END BALANCE	\$0.00		

**PUBLIC HEALTH NURSE'S REPORT
POSEY COUNTY HEALTH DEPARTMENT
JANUARY 1, 2024-DECEMBER 31, 2024**

Professional Committees, Boards & Teams Public Health Nurse Serves On:

Local Emergency Planning Committee	Child Protection Team
Promoting A Drug-Free Community in Posey County Inc.	Safe Kids
Posey County Child Fatality Review Committee	Family Matters Strategic Planning Task Force
Posey County Council on Aging Board	Community Action Committee
Suicide Coalition	FIMR

Communicable Disease Surveillance: 2024

Campylobacteriosis	<5
Chlamydia	15
Cryptosporidiosis	<5
Ehrlichiosis	<5
Giardiasis	<5
Gonorrhea	8
Hepatitis A	<5
Hepatitis B	0
Hepatitis C	7
Histoplasmosis	<5
Influenza associated Death	0
Lymes Disease	<5
Rocky Mountain Spotted Fever	<5
Salmonellosis	<5
Shiga toxin-producing E. coli (0157 and non-0157)	<5
Streptococcus Group A Invasive Disease	<5
Streptococcus Group B Invasive Disease	<5
Streptococcus Pneumoniae Invasive	<5
Syphilis	6
Tuberculosis	3 LTBI
West Nile Virus	0
Varicella	0

TESTING

STD testing	30
Pregnancy testing	4
TB Testing	36
Lead Testing	18 Cape 6 office

CLINICS

Blood Pressure Clinics	
Matter of Balance Classes	

IMMUNIZATION CLINICS: *VFC/Uninsured *Adult *Covid Vaccines	By appointment Monday-Thursday 8-5pm. Available at St. Pauls Church in Poseyville by appointment on Wednesdays weekly. Also available at immunization clinics Scheduled on multiple Saturdays throughout the year. (Quarterly)
Covid Vaccines at Mt. Vernon Nursing and Rehab	3 days
Flu Vaccine at Susanna Wesley Pre-School	1 day
Flu Clinic offered in December	1 day

Nursing Services for 2022

Flu Vaccines- 16 doses given.

This number has significantly decreased due to the commercialization of covid. The patients that normally received the flu vaccine with the covid received the flu vaccine elsewhere d/t inability to get at our office.

Covid 19 Updates- No significant changes. Guidelines are still the 5 and 5 days. Isolate for 5 days if you test positive and wear a mask for 5 days (day 6-10)

Covid doses administered 2023-131

Immunization Update

Our compliance visit from the state took place in May and we were found to be compliant and our VFC agreement for 2024 has been renewed. I was able to attend the Public Health Nurse conference this year.

We administered 346 immunizations in 2023 (including flu and covid vaccine).

Nursing Visits

We evaluated 5 new patients for services.

Toni made ? visits in the 2023 year to aid with personal care and home care. She retired in August, and I do not have any record of her visits.

I made approximately 64 visits to prepare medicine planners, evaluate for services, administer in home vaccines (Flu and Covid), welfare checks, lead assessments and education, and nursing services.

Narcan Distribution

We received 150 doses of Narcan with our 2023 grant.

Posey County EMS received 12 doses

Griffin Fire Department received 2

Black Township Fire and Rescue received 8

Marrs Township Fire and Rescue received 7

Pointe Township Fire and Rescue received 2
New Harmony Fire received 2
Poseyville Fire and Rescue received 2
Wadesville Fire and Rescue received 2
Smith Township Fire received 2
New Harmony Police received 2
Cynthiana Police received 2
Mt. Vernon Police received 20
Poseyville Police received 2
Mt. Vernon Fire received 10
Posey County Sheriff received 50
MSD of North Posey-5
MSD of Mt. Vernon-8
DOC-4

The Posey County Paramedic was able to procure 3 Narcan boxes. They are in Mt. Vernon, Poseyville, and Point Township.

Head lice treatment-95 lice kits given out to the public/schools in 2023

STD Program

We have partnered with Vanderburgh County to provide treatment to patients in Posey County for Syphilis. We had 12 positive cases of syphilis in Posey in 2023.
Working on MOU with VCHD for partnership for testing and DIS.

Angel Store- Cindy

Car seat Safety- Kayla, Amy, and I became car seat technicians, and we had 2 clinics in 2023. Planning to have a clinic every month. Kellie signed up for her course in February 2024. So far, we've had 5 total car seat checks. We are now a certified check point in Posey County.

Animal Bites

Complaints-366
Animals picked up- 111.
Animals Euthanized-5
Bite Reports-38
Money that was turned in to Treasurer's Office-\$663.00.

HFI 2024

Fall Program- we are either partnering with Purdue to offer their program or we are going to start our own.

School liaison- Kayla has been doing a great job w this program. She has assisted with vaccines in the schools, hearing and vision testing, offering supplies for schools, procuring standing orders for emergency medications (Narcan, albuterol, epinephrine), lice testing, CPR instructor, Stop the Bleed, etc

Lead- We are offering lead testing by appointment m-f, clinics bi-monthly, case management, & testing at cape. We will need to partner with another health department for environmental testing in the home as we do not have a lead RA and Libby unfortunately doesn't have the time to complete the training or take this job on with all her other duties.
We are training for phlebotomy on February 7, 2024
We've had 40-60 Lead cases over the year. This includes confirmed and unconfirmed cases. We have 13 cases currently.

TB- We have 2 LTBI cases currently. As above, we are training for phlebotomy. Also, I am working on an MOU with Deaconess for discounted chest x-rays.

Mammograms- We are working on MOU w Deaconess Breast Services to implement a program to pay for mammogram screenings. The meeting is next week to complete the MOU. We have 3 patients already on the list for a screening. If successful this year, we would like to expand this program next year for diagnostic services as well as screenings.

LifeVacs- The schools already have LifeVacs in place, but we would like to expand this to churches, daycares, and LEO's.

Car Seat Safety Program- We are a checkpoint station in Posey County. We have 4 car seat technicians. Myself, Kayla, Amy Woodley, Brandon Woodley. Kellie signed up for her 3-day class February 27-29.
We have car seat clinics monthly and by appointment and walk-ins.

Safe sleep and maternal child health program- We are providing diapers, wipes, education on safe sleep, pre-3 program, resources for smoking cessation, resources for healthcare. We are partnering with Trotter House and hopefully VCHD.

Adult/Child RX, Vision, and Dental Program- We are wanting to partner with CVS, Paul's, and Chris's Pharmacy with prescription assistance for our county residents. Right now, we have a verbal agreement w CVS to help with Rx's but want to expand this to the other two pharmacies. I still need to connect with them to see if they're interested. The same with dental and vision. We have a semi-verbal agreement with Dr. Fullop for dental assistance, but I'd like to have MOU's in place.

Smoking Cessation- I have a grant from PDFC to be trained as a smoking cessation instructor and have at least 2-3 classes this year. I would like to use the budget to pay for Kellie to be trained and for promotional items, smoking cessation gum, patches, etc.

Kelli Goedde, RN

VITAL RECORDS REPORT
POSEY COUNTY HEALTH DEPARTMENT
JANUARY 1, 2024 THROUGH DECEMBER 31, 2024

		Fees Collected
Birth Certificates Issued	49 @\$15.00 each	735.00
Complimentary Veteran's Birth Cert.	0 (No fee)	00.00
Amendment Affidavits	0 @\$15.00 each	00.00
Death Certificates Issued	678 @ \$15.50 each	10,509.00
Coroner's Fee Collected	678 @ \$2.50 each	1,695.00
Complimentary Veteran's Death Cert.	16 (No fee)	00.00
Photo Copies	3 @\$1.00 each	3.00
TOTAL VITAL RECORD'S FEES COLLECTED		\$ 12,942.00

PERMITS ISSUED:

Landfill Permits	1@\$100.00 each	100.00
Refuse Hauler's Permits	2@\$100.00 each	200.00
Sewage Repair Permits	<u>14@\$50.00</u> each	700.00
Sewage Permits – New Residential	<u>20@\$75.00</u> each	1,500.00
Sewage Permits - New Commercial	1@\$100.00 each	100.00
Food Permits Annual	100@\$75.00 each	7,500.00
Non-Profit Food Permits	33 (No Fee)	00.00
Temporary Food Permits	0@\$75.00 each	00.00
Food Permits – ½ Year	8@\$40.00 each	320.00
Food Permits – with \$20 Late Fee	16 @ \$20 each	320.00
Tattoo Establishment	<u>1@\$250.00</u> each	250.00
Tattoo/Body Piercing Artist	0@\$75.00 each	00.00

TOTAL SANITATION DEPARTMENT FEES COLLECTED **\$10,990.00**

TOTAL HEALTH DEPARTMENT FEES **\$23,932.00**

Board of Health Meetings – 3
Indiana Vital Records Conference – 1

Respectfully submitted,
Cheryl Reich, Registrar

2024 Annual Report

Environmental/Sanitarian/Emergency Preparedness

Sanitation/Septic

35 Septic permits were issued
14 new
20 repair
1 commercial sent to state

Pool inspections for 2024:

9 in person inspections,
119 weekly water samples (Check for Coliform, E. Coli, Heterotrophic Plate Count
11 failures (1 @ Junior High, 2 @ Brittlebank (1 incident), 9 @ New Harmony Inn (6 incidents)

Vector Control

264 hours of spray time so far this year.

Food Permits Issued to Date:

141 Food Permits
276 Food Inspections

We have hired Charlie Reese to help with the food inspections. Charlie has been doing online training and working with David Schmitt from the IDOH Food Division. Charlie and I will be going out to do some inspections in the field as soon as he gets released to start working. Charlie will be doing most of our food inspections in 2025.

Emergency Preparedness:

Cindy has been the back-up for PHEP throughout 2024. We are currently on track with the deliverables for this year. I did sign the Letter of Intent for the 2025-2026 PHEP.

Complaints:

We had a total of 66 complaints for 2024 that I am aware of (Donnie did help take care of those before he left, and I do not have all of that information).

We currently have 5 ongoing complaints:

Barter Rd. – Burning and an abundance of “stuff” in yard

Aubry Lane – Sewage smell

Boberg Rd. – Septic Leaking (2 Homes) HD has been dealing with for 5 yrs

Grimm Ln – Trash, Damaged fence around pool

Romaine Rd. – Septic – Contractor has been hired

I am also working with Barb Ninke from IDOH Environmental Health Division on getting our mobile home parks up to code. Recently all three in Mt. Vernon have failed inspection. Barb and I recently reinspected Ponderosa and found that there had been no real improvements made since her initial visit in December. She is planning on re-inspecting Ponderosa again this week to verify the findings of visit number two due to the snow and ice that was present.

Sewer:

I have been attending the Posey County Sewer Board Meetings and I am working with them to make sure that everyone that is scheduled to be hooked in on the next phase that chooses not to do so completes the necessary paperwork and inspection. I will also be working to make sure that those that do hook on destroy their existing systems.