

Ohio County Health Department 2025 Annual Report

Donor	Funds Received
Immunization Grant 2024/ 2025	\$ 97,754.34
PHEP Grant 2024/2025	\$ 38,738.00
Health First Indiana	\$ 136,241.41
1159 County Funds	\$ 144,106.00

Immunization Grant Expenditure 2024/2025	Amount	Details of Expenditure
Personnel	\$ 53,371.56	3 employees salaries
Fringe	\$ 4,133.24	3 employees salaries
Travel	\$ 161.90	Nursing Conference
Supplies	\$ 14,723.19	printer/copier, printing supplies, updated 5 + year old computers, ink, paper, stamps
Equipment	\$ 18,972.07	2 immunization refrigerators
Contractual	\$ 6,388.54	maintenance contracts for refrigerators and generator

PHEP Grant 2024/2025	Amount Base	Amount CRI	Details of Expenditure
Personnel	\$ -	\$ 5,000.00	1 employee salary
Fringe	\$ -	\$ 750.00	1 employee salary
Travel	\$ 52.48	\$ -	
Supplies	\$ 6,218.93	\$ 4,371.97	AED, power backup, ink for printers, paper, shelter blankets, POD supplies
Equipment	\$ 9,088.15	\$ -	Partner & Volunteer Safety Gear
Contractual	\$ 9,000.00	\$ 3,540.00	Cell & CPR Instruction RC

Health First Indiana	Amount	Detail Expenditure
Personnel	\$ 51,085.01	3 employees supplemental salary, Health Officer, Health Board Members
Fringe	\$ 3,801.76	3 employees supplemental salary, Health Officer, Health Board Members
Supplies	\$ 10,636.08	Operational Supplies, Office Supplies
Other Services and Charges	\$ 15,345.59	County Programs, Travel, Website, Printing and Advertising, Training
Capital Outlays	\$ 8,023.42	Security camera system, immunization monitoring systems, and refrigerator repair

1159 County Funds

	Amount	Detail Expenditure
Personnel	\$ 119,861.00	3 Employees Base Salary. Health Officer, and Custodian
Fringe	\$ 9,022.49	3 Employees Base Salary. Health Officer, and Custodian
Supplies	\$ 1,400.00	Operating Supplies and Office Supplies
Other Services and Charges	\$ 13,822.51	Travel, Per Diem, Building (Utilities, Telephone, Repairs, PO Box), Legal Fees, Postage
Capital Outlays	\$ -	

Community Programs Completed

1st Annual Community Garden Project (50+ Families and over 300 pounds of food)

Food As Medicine Program (15 local residents participated and all health stats reduced showing 100% Success)

MCore Foundation (SCA Exams 30 Students) 3 Students required more testing and 1 was critical that saved a life

Adult Vascular Mobile Screenings

2nd Annual Back to School Bash (250+ Students)

Solar Eclipse Education & Glasses (850+ Students, Senior Housing, government buildings & other local Residents)