

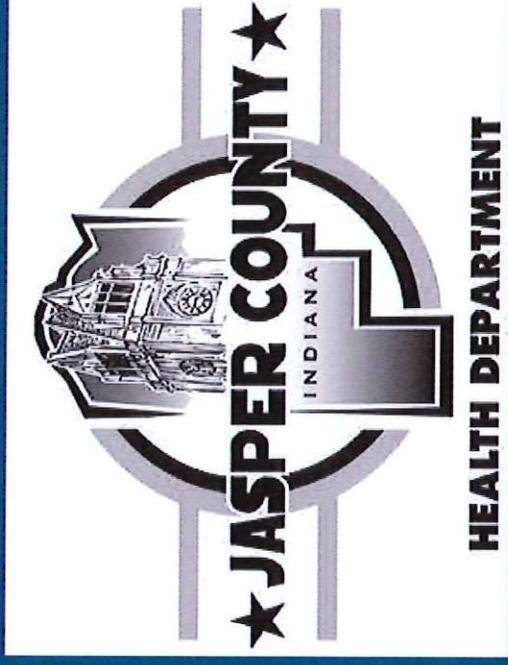


JASPER COUNTY HEALTH DEPARTMENT ANNUAL REPORT

2024

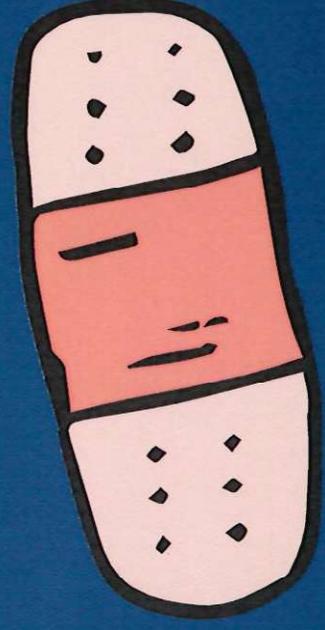
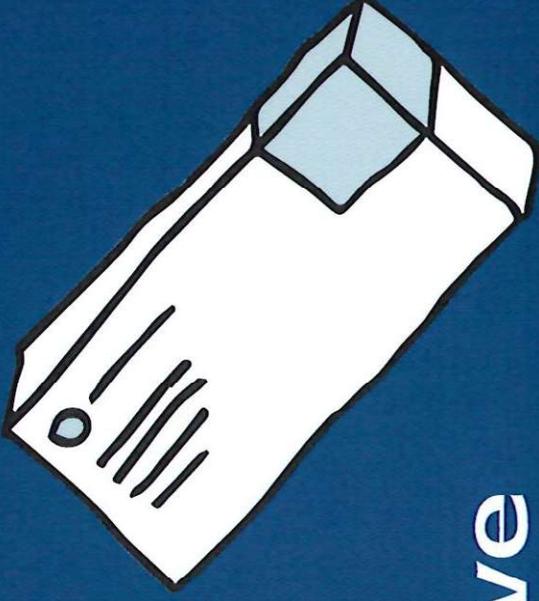
OUR MISSION

THE JASPER COUNTY HEALTH DEPARTMENT EXISTS TO PROMOTE AND PROTECT THE PUBLIC'S HEALTH AND GENERAL WELL BEING THROUGH SERVICES INVOLVING ENVIRONMENTAL, COMMUNICABLE DISEASE, HEALTH EDUCATION, IMMUNIZATIONS AND GENERAL SAFETY.





Administrative Overview



REVENUE

General Operating Revenue—Health Fund	2024 Budget	2024 Actual
General Property Taxes	\$105,851.90	\$105,851.90
Health Dept Receipts		\$146,518.74
Covid Reimbursement Fees		\$400.00
Capital Project**	\$600,000.00	\$274,802.11
Total Operating Revenue—Health Fund	\$705,851.90	\$527,572.75

General Operating Revenue—HFI	2024 Budget	2024 Actual
HFI	\$333,235.00	\$333,235.00
Total Operating Revenue—HFI	\$333,235.00	\$333,235.00

Grant Revenue	2024 Budget	2024 Actual
Immunization Grant VFC* July—Dec 2024	\$25,000.00	\$20,623.71
Public Health Preparedness Grant (PHEP)*	\$50,000.00	\$45,757.00
CO-AG School Liaison Grant	\$165,000.00	\$165,000.00
Legacy Grant	\$96,928.45	\$96,928.45
Total Grant Revenue	\$336,928.45	\$328,309.16
Total Revenue	\$1,376,015.35	\$1,189,116.91*

* PHEP grants runs July 1st — June 30th. This total is the 2024 portion of the 23/24 & 24/25 grant cycle.
 * Immunization grant runs July 1st—June 30th. The total is the 2024 portion of the 24/25 grant cycle.
 ** Capital earmarked for Health Department remodel from Health Fund Carryover from 2023

EXPENSES

General Operating Expenses — Health Fund	2024 Budget	2024 Actual
Full-Time Salaries and Fringe Benefits	\$388,837.00	\$379,492.66
Operating Supplies	\$17,606.00	\$7,380.06
Other Services	\$12,492.00	\$2,196.15
Covid Expenses	\$30,000.00	\$28,239.89
Capital Projects**	\$600,000.00	\$274,802.11
Total Health Fund Operating Expenses	\$1,048,935.00	\$692,110.87

General Operating Expenses - HFI	2024 Budget	2024 Actual
Full-Time Salaries & Fringe Benefits	\$220,245.00	\$95,864.33
Operating Supplies	\$19,000.00	\$5,920.37
Other Services	\$26,100.00	\$1,440.33
Equipment	\$20,000.00	\$6,088.60
Capital Outlays	\$33,315.62	\$33,315.62
Total HFI Operating Expenses	\$318,660.62	\$142,629.25

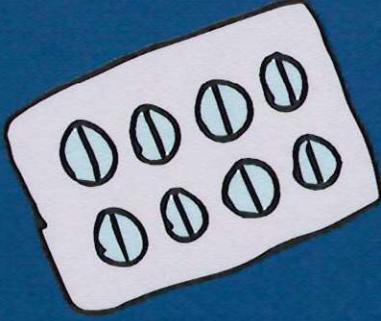
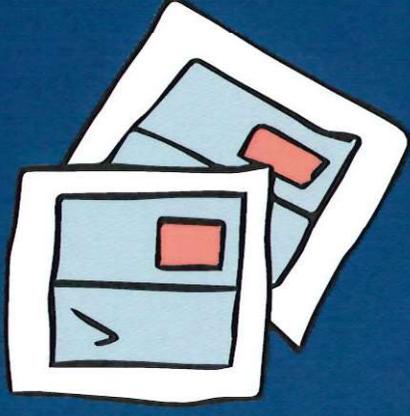
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EXPENSES

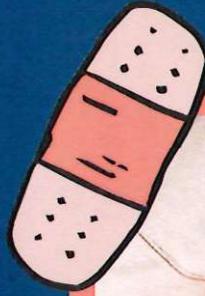
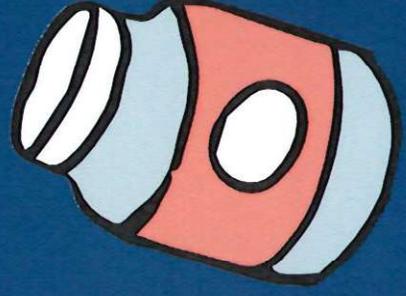
General Operating Expenses — CoAg	2024 Budget	2024 Actual
Full-Time Salaries and Fringe Benefits	\$70,000.00	\$59,898.71
Operating Supplies	\$9,000.00	\$8,463.70
Other Services	\$12,000.00	\$10,477.20
Public Education	\$15,000.00	\$14,785.96
Total CoAg Grant Operating Expenses	\$106,000.00	\$93,625.57

General Operating Expenses - Legacy Grants	2024 Budget	2024 Actual
Equipment (Vehicles) - Legacy Grants	\$96,928.45	\$90,614.50
Total Legacy Grant Operating Expenses	\$96,928.45	\$90,614.50
Total Expenses	\$1,570,524.07	\$1,018,980.19*

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HFI CORE PUBLIC SERVICES

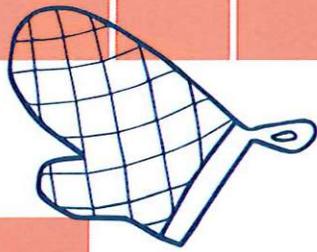


HFI Core Public Health Services

Environmental	
Number of septic permits issued	65
Number of septic inspections	74
Number of commercial inspections	1
Number of well permits issued	86
Number of environmental complaints	76



Food Safety	
Number of retail permits issued	183
Number of temporary permits issued	49
Number of seasonal permits issued	35
Number of food inspections	442
Number of food complaints	5
Number of food fines	32



HFI Core Public Health Services

STI Prevention & Communicable Disease

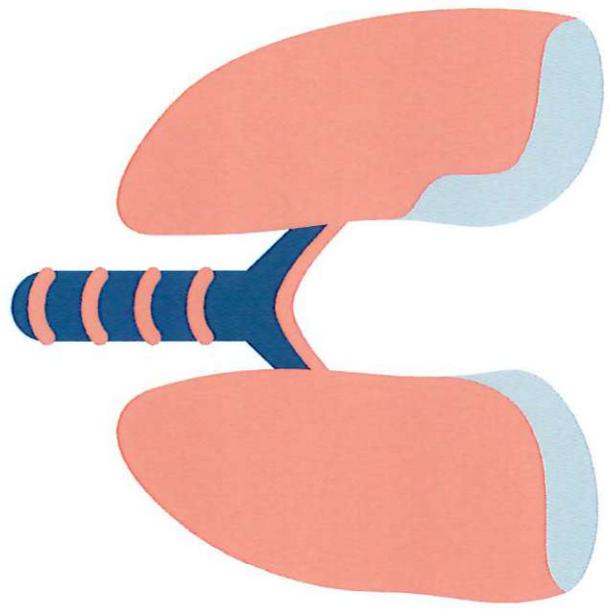
Number of people provided with Hepatitis C Testing	27
Number of people provided Syphilis testing	6
Number of people provided with Chlamydia testing	42
Number of people provided with Gonorrhea Testing	42
Number of referrals to counseling and or care/treatment for HCV/HIV/STI	29
Number of people educated on HIV/HCV/STI	27
Number of suspected outbreaks that were investigated	91



HFI Core Public Health Services

Tuberculosis (TB) Prevention and Case Management

Number of people provided TB Testing (IGRA or TST)	95
Number of people education on TB	95
Number of people with a Class B1 TB designation served	1



HFI Core Public Health Services

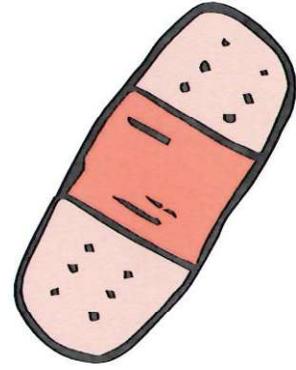


Maternal and Child Health	
Number of people with parenting classes/education	2
Number of people receiving child car safety seats	18
Number of child safety seats provided	18
Number of car seat safety inspections provided	34
Number of people provided with safe sleep education	3
Number of people receiving sleep sacks	1
Number of cribs provided by LHD or partner	1

HFI Core Public Health Services

Childhood Lead Screening and Case Management

Number of child tested for blood lead level	12
Number of children identified with an elevated blood lead level (EBLL) above 3.5 mcg/dL	4
Number of children identified with an EBLL for whom case management was started	2
Number of homes of children with EBLLs at which the LHD was able to conduct a risk assessment	2
Number of families provided with lead education	11
Number of health care providers or early childhood providers given lead testing/lead reduction education	1



HFI Core Public Health Services

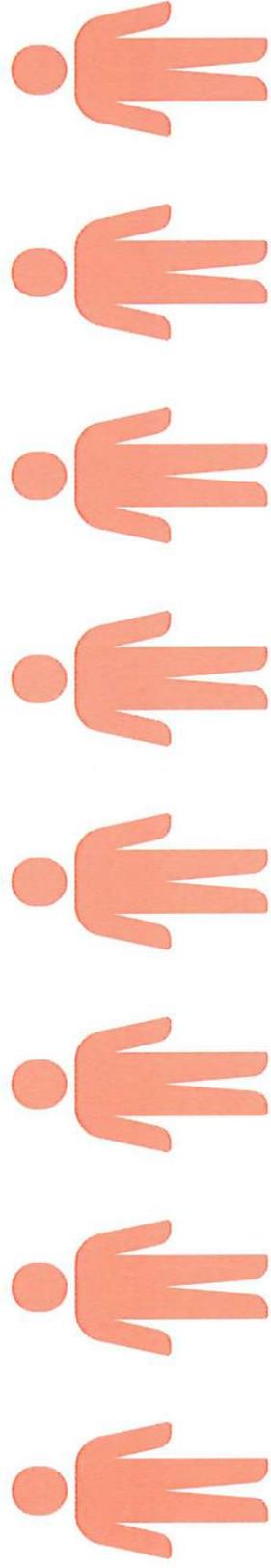
Child and Adult Immunizations	
Number of children who received immunizations through VFC	1,556
Number of children and adults who received VAXCARE immunizations	430



HFI Core Public Health Services

Student Health/School Liaison

Number of schools partnering with school liaison to provide health promotion and education	6
Number of schools receiving emergency preparedness education (staff and students)	4
Number of Stop the Bleed Kits distributed through School Liaison	82
Number of Hygiene Supplies distributed through School Liaison	1,740
Number of dental kits/dental health education distributed	400



HFI Core Public Health Services

Tobacco Prevention and Cessation

Number of youth provided education on the harms of vaping	104
Number of schools providing vaping prevention education through local health department/school liaison	3
Meeting with local partners about potential programming efforts	1



HFI Core Public Health Services

Trauma and Injury Prevention and Education

Number of people receiving CPR Training	36
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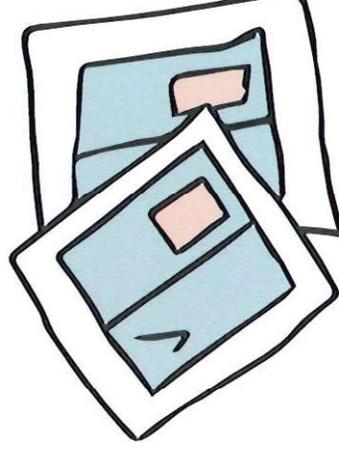
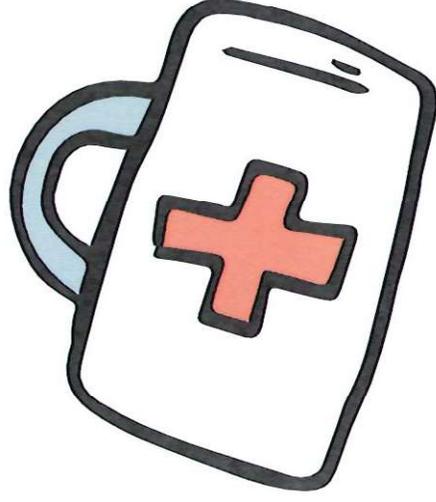


HFI Core Public Health Services

Emergency Preparedness

Participation in various planning exercises (medical response, evacuation, etc.)

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HFI Core Public Health Services

