

2024 Annual Report

Franklin County Health Department

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Brookville, IN 47012

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765.647.4322



Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Fund: 0161 Health First - Closed

Account	Description	Appropriation	Percent of	Expenditures	Percent of	Unexpended	
			Total Approp		Total Expend	Balance	Percent
10000	Personal Services	56,990.00	26.42	0.00	0.00	56,990.00	100.00
11075	Health Administrator	39,893.00	18.49	12,512.68	15.20	27,380.32	68.63
14701	Social Security	5,699.00	2.64	957.21	1.16	4,741.79	83.20
14800	Perf Retirement	5,699.00	2.64	1,401.43	1.70	4,297.57	75.41
15050	Health Ins	5,699.00	2.64	0.00	0.00	5,699.00	100.00
	10000 Account Totals:	113,980.00	52.83	14,871.32	18.06	99,108.68	86.95
21000	Office Supplies	20,274.00	9.40	6,722.95	8.17	13,551.05	66.84
21003	Break Room Supplies	750.00	0.35	0.00	0.00	750.00	100.00
22000	Misc Operating Supplies	21,233.00	9.84	21,233.00	25.79	0.00	0.00
22900	Other Supplies	21,443.00	9.94	21,437.28	26.04	5.72	0.03
	20000 Account Totals:	63,700.00	29.53	49,393.23	59.99	14,306.77	22.46
44100	Office Equipment	31,060.22	14.40	11,068.73	13.44	19,991.49	64.36
44500	Computer Equipment	7,000.00	3.24	7,000.00	8.50	0.00	0.00
	40000 Account Totals:	38,060.22	17.64	18,068.73	21.95	19,991.49	52.53
Fund Totals		215,740.22		82,333.28		133,406.94	

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Grand Totals

Appropriation	Expenditures	Unexpended Balance
215,740.22	82,333.28	133,406.94

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Fund: 1159 Health

Account	Description	Appropriation	Percent of	Expenditures	Percent of	Unexpended	
			Total Approp		Total Expend	Balance	Percent
10010	Part Time Help	2,500.00	0.91	0.00	0.00	2,500.00	100.00
11107	Health Officer	8,761.00	3.19	8,505.00	3.67	256.00	2.92
12325	Sanitarian #1	24,769.00	9.01	17,199.00	7.43	7,570.00	30.56
12326	Sanitarian #2	16,721.00	6.08	15,926.63	6.88	794.37	4.75
12929	Health Secretary	21,399.00	7.79	21,399.00	9.24	0.00	0.00
13800	Attorney	4,000.00	1.46	4,000.00	1.73	0.00	0.00
13900	Board Members	1,500.00	0.55	450.00	0.19	1,050.00	70.00
14701	Social Security	13,000.00	4.73	11,363.90	4.91	1,636.10	12.59
14800	Perf Retirement	18,450.00	6.71	16,243.00	7.02	2,207.00	11.96
15050	Health Ins	42,504.00	15.46	42,504.00	18.36	0.00	0.00
15802	Longevity	1,320.00	0.48	1,320.00	0.57	0.00	0.00
16700	Supervisor Nurse	36,753.00	13.37	22,151.36	9.57	14,601.64	39.73
16800	Staff Nurse	47,544.00	17.30	47,453.25	20.50	90.75	0.19
19800	Overtime/Comp Payout	12,383.00	4.51	8,905.78	3.85	3,477.22	28.08
	10000 Account Totals:	251,604.00	91.54	217,420.92	93.91	34,183.08	13.59
21000	Office Supplies	3,687.00	1.34	2,079.12	0.90	1,607.88	43.61
21003	Break Room Supplies	951.48	0.35	547.96	0.24	403.52	42.41
21400	Environmental Health	1,472.69	0.54	1,228.88	0.53	243.81	16.56
22100	Gas & Oil	2,000.00	0.73	1,705.73	0.74	294.27	14.71
24100	Copy Machine Supplies	363.00	0.13	0.00	0.00	363.00	100.00
	20000 Account Totals:	8,474.17	3.08	5,561.69	2.40	2,912.48	34.37
30002	Misc.	430.00	0.16	416.33	0.18	13.67	3.18
32000	Postage	300.00	0.11	0.00	0.00	300.00	100.00
32100	Mileage	1,075.00	0.39	786.20	0.34	288.80	26.87
32101	Travel	320.00	0.12	319.09	0.14	0.91	0.28
33300	Printing & Advertising	601.00	0.22	600.66	0.26	0.34	0.06
34500	Liability Insurance	400.00	0.15	254.00	0.11	146.00	36.50
34900	Membership Dues	1,349.00	0.49	35.00	0.02	1,314.00	97.41
36000	Office Equipment Repair	600.00	0.22	0.00	0.00	600.00	100.00
36100	Car Repair	2,000.00	0.73	1,914.35	0.83	85.65	4.28
36200	Computer Maintenance/Support	3,059.00	1.11	490.75	0.21	2,568.25	83.96
37000	Service Agreements	2,653.00	0.97	2,652.90	1.15	0.10	0.00
37150	Per Diem/ Professional Improve	1,022.00	0.37	669.20	0.29	352.80	34.52
39500	Professional Improvement	400.00	0.15	351.51	0.15	48.49	12.12
39840	Harardous Waste Removal	100.00	0.04	0.00	0.00	100.00	100.00
39970	Rabies	100.00	0.04	40.00	0.02	60.00	60.00
39975	Educational Classes	380.00	0.14	0.00	0.00	380.00	100.00
	30000 Account Totals:	14,789.00	5.38	8,529.99	3.68	6,259.01	42.32
Fund Totals		274,867.17		231,512.60		43,354.57	

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Grand Totals

Appropriation

274,867.17

Expenditures

231,512.60

Unexpended

Balance

43,354.57

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Fund: 4907 VaxCare, Vaccines & TB Tests

Account	Description	Appropriation	Percent of	Expenditures	Percent of	Unexpended	
			Total Approp		Total Expend	Balance	Percent
22000	Misc Operating Supplies	6,000.00	29.41	3,789.91	67.40	2,210.09	36.83
	20000 Account Totals:	6,000.00	29.41	3,789.91	67.40	2,210.09	36.83
33300	Printing & Advertising	5,400.00	26.47	36.00	0.64	5,364.00	99.33
36000	Office Equipment Repair	1,000.00	4.90	0.00	0.00	1,000.00	100.00
37000	Service Agreements	3,000.00	14.71	1,567.84	27.88	1,432.16	47.74
	30000 Account Totals:	9,400.00	46.08	1,603.84	28.52	7,796.16	82.94
44000	Equipment	5,000.00	24.51	229.00	4.07	4,771.00	95.42
	40000 Account Totals:	5,000.00	24.51	229.00	4.07	4,771.00	95.42
Fund Totals		20,400.00		5,622.75		14,777.25	



Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Grand Totals

Appropriation	Expenditures	Unexpended Balance
20,400.00	5,622.75	14,777.25

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Fund: 4904 Flu Vac

Account	Description	Percent of		Percent of		Unexpended	
		Appropriation	Total Approp	Expenditures	Total Expend	Balance	Percent
14701	Social Security	500.00	2.93	97.34	2.35	402.66	80.53
14800	Perf Retirement	500.00	2.93	143.24	3.45	356.76	71.35
19800	Overtime/Comp Payout	11,389.00	66.72	3,445.22	83.08	7,943.78	69.75
	10000 Account Totals:	12,389.00	72.58	3,685.80	88.88	8,703.20	70.25
22000	Misc Operating Supplies	4,680.00	27.42	460.91	11.12	4,219.09	90.15
	20000 Account Totals:	4,680.00	27.42	460.91	11.12	4,219.09	90.15
Fund Totals		17,069.00		4,146.71		12,922.29	

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Grand Totals

Appropriation	Expenditures	Unexpended Balance
17,069.00	4,146.71	12,922.29



Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Fund: 8138 Local PHEP

Account	Description	Percent of		Expenditures	Percent of		Unexpended	
		Appropriation	Total Approp		Total Expend	Balance	Percent	
10010	Part Time Help	10,500.00	100.00	9,487.89	94.77	1,012.11	9.64	
14701	Social Security	0.00	0.00	523.44	5.23	(523.44)	0.00	
	10000 Account Totals:	10,500.00	100.00	10,011.33	100.00	488.67	4.65	
Fund Totals		10,500.00		10,011.33		488.67		

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FRANKLIN COUNTY

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Grand Totals

	Appropriation	Expenditures	Unexpended Balance
	10,500.00	10,011.33	488.67

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Fund: 8201 CFDA# 93.268 Children Vaccines

Account	Description	Appropriation	Percent of	Expenditures	Percent of	Unexpended	
			Total Approp		Total Expend	Balance	Percent
21000	Office Supplies	1,396.00	8.76	1,396.00	10.31	0.00	0.00
22000	Misc Operating Supplies	537.00	3.37	537.00	3.97	0.00	0.00
	20000 Account Totals:	1,933.00	12.13	1,933.00	14.28	0.00	0.00
43100	Other Improvements	4,665.00	29.28	3,873.43	28.61	791.57	16.97
44000	Equipment	5,342.00	33.53	3,738.71	27.62	1,603.29	30.01
44500	Computer Equipment	3,992.00	25.06	3,992.00	29.49	0.00	0.00
	40000 Account Totals:	13,999.00	87.87	11,604.14	85.72	2,394.86	17.11
Fund Totals		15,932.00		13,537.14		2,394.86	

Analysis by Account Within Date Span for 01/01/2024 thru 12/31/2024

FRANKLIN COUNTY

The Last Posted Date is 10/31/2025.

Grand Totals

	Appropriation	Expenditures	Unexpended Balance
	15,932.00	13,537.14	2,394.86