

2024 Annual Report

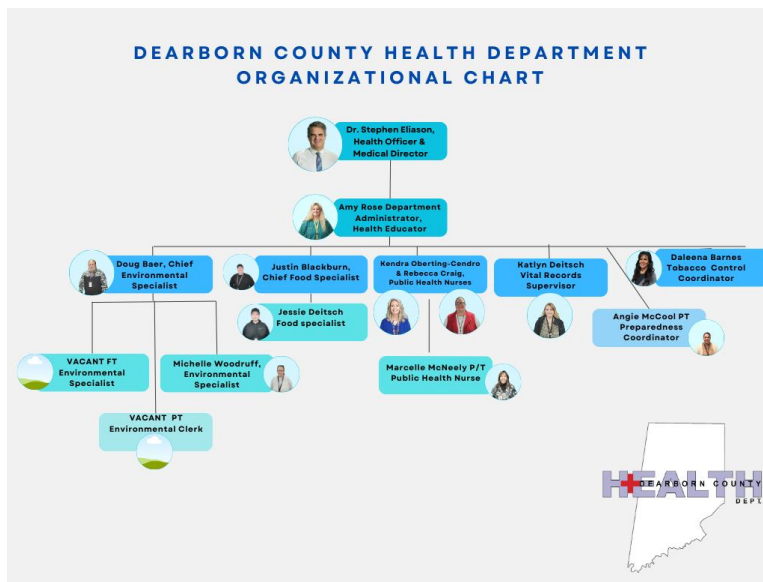
Dearborn County Health Department

Staffing:

Population	Full-Time Employees	Part-Time Employees	Total Employees	Equivalent FT staffing	Equivalent FT staff/population
5,216	9	3	12	10	1.92

*As of 11/24/25, Quick facts (census.gov) was undergoing maintenance -Used Census reporter.gov

Organizational chart



Board of Health Members

- | Member | Email |
|--|--|
| Chairman- Steve Hubbard, DVM | sehsvm1@yahoo.com |
| Vice-Chairman: Michael Shugar, MD | |
| Member: Donald Rehtin, RPH | |
| Member: Mr. Gerald Miller | |
| Member: Jill Tibbe, MD | |
| Member: Bruce Canfield | |
| Member: Steve Page | |
| Attorney- Joe Votawn | jvotawiii@yahoo.com |

Financials:

Revenue Sources

General Property Tax	Excise tax	Financial Institution Tax	Commercial Vehicle excise tax	Fees - permits and services	Misc: reimbursement, fines
\$433,309.31	\$34,262.70	\$1,581.08	\$1,040.21	\$130,545.00	\$1,643.35

Breakdown– permits and certificates

Vital Records	Food Permits	Septic system permits
\$66,664.00	\$23,505.00	\$40,376.00

Health Fund-Nursing: Reimbursements

Beginning Balance	Total deposits	Ending Balance
\$62,200.50	\$9,770.00	\$65,171.33

Local Health Main fund balance	Local health trust account balance
Beginning balance: \$235,611.93	Beginning balance: \$95,128.47
Ending balance: \$123,070.68	Ending balance: \$85,404.60

Other Funding Sources (grants) are not part of the health fund

Name of Grant	Amount received
Immunization	\$133,575.32
Preparedness	\$47,680
Tobacco Cessation and Prevention	\$76,235.51
Baby Steps consortium participation	\$4,500
School Health grant (formerly CoAg)	\$92,091.85

Expenses

Summary of Balances by Account/Object/Location as of 12/31/2024

Dearborn County

Account	Year to Date Appropriation	Year to Date Expenditure	Encumbrance	Unexpended Balance	Unexpended Percent
☐ Fund : 1159 Health					
☐ Location : 0140 Health					
10000 Nurse 1	63,404.00	63,404.12	0.00	(0.12)	0.00%
10001 Nurse 2	63,404.00	63,404.12	0.00	(0.12)	0.00%
11006 Officer	23,389.00	23,389.08	0.00	(0.08)	0.00%
11009 Educator	35,539.48	23,672.25	0.00	11,867.23	33.39%
11078 Chief Enviro Health Spec	63,128.00	63,128.00	0.00	0.00	0.00%
11079 Food Spec	47,160.00	43,133.35	0.00	4,026.65	8.54%
11080 Enviro Health Spec	52,647.00	40,497.60	0.00	12,149.40	23.08%
11081 Clerk	43,197.00	43,196.92	0.00	0.08	0.00%
11082 Chief Food Spec	52,836.00	50,913.00	0.00	1,923.00	3.64%
11313 Environ/Vital Record Assistant	10,661.52	10,661.52	0.00	0.00	0.00%
17100 Social Security	35,158.00	31,924.31	0.00	3,233.69	9.20%
17200 PERF	51,473.00	47,424.08	0.00	4,048.92	7.87%
17300 Health Benefits	206,414.00	206,414.00	0.00	0.00	0.00%
17500 Unemployment	2,000.00	457.20	0.00	1,542.80	77.14%
17600 Longevity	4,212.00	3,744.00	0.00	468.00	11.11%
18100 Per Diem	2,800.00	1,150.00	0.00	1,650.00	58.93%
21520 Personal Health Supplies	500.00	0.00	0.00	500.00	100.00%
21521 Environmental Health Supplies	500.00	134.66	0.00	365.34	73.07%
21522 Food Svc. Supplies	500.00	68.53	0.00	431.47	86.29%
21523 Vital Records Supplies	500.00	333.14	0.00	166.86	33.37%
21524 Health Educator's Supplies	3,000.00	206.12	0.00	2,793.88	93.13%
22000 Gasoline	3,000.00	150.00	0.00	2,850.00	95.00%
31100 Legal Service	5,000.00	0.00	0.00	5,000.00	100.00%
31104 Legal Retainer Fees	10,133.00	10,132.92	0.00	0.08	0.00%
31601 Dues	800.00	562.37	0.00	237.63	29.70%
32200 Postage	1,000.00	53.86	0.00	946.14	94.61%
32300 Travel and Mileage	6,000.00	693.91	0.00	5,306.09	88.43%
33104 Xerox	1,000.00	733.93	0.00	266.07	26.61%
35000 Equipment Repairs	300.00	0.00	0.00	300.00	100.00%
35105 Maint. Contract	1,300.00	0.00	0.00	1,300.00	100.00%

Financial

12/15/2025 16:03 4:03:20 PM by LBAILEY

Page 1

Summary of Balances by Account/Object/Location as of 12/31/2024

Dearborn County

Account	Year to Date Appropriation	Year to Date Expenditure	Encumbrance	Unexpended Balance	Unexpended Percent
35106 Maint. Contract (2)	1,070.00	208.45	0.00	861.55	80.52%
35115 Sharps Maintenance	1,200.00	992.95	0.00	207.05	17.25%
35200 Vehicle Maint.	713.21	364.19	0.00	349.02	48.94%
36117 Laboratory Services	100.00	0.00	0.00	100.00	100.00%
39302 Grant Match	90,000.00	0.00	0.00	90,000.00	100.00%
42500 Purchase Equipment	187,181.00	0.00	0.00	187,181.00	100.00%
	1,071,220.21	731,148.58	0.00	340,071.63	31.75%
	1,071,220.21	731,148.58	0.00	340,071.63	31.75%
☐ Fund : 1161 Local Public Health Services					
☐ Location : 0140 Health					
10004 Office Administrator	25,000.00	9,448.56	0.00	15,551.44	62.21%
10008 Chronic Disease - Stipend	44,100.00	20,019.73	0.00	24,080.27	54.60%
10009 Env Public Health Stipend	20,750.00	16,550.58	0.00	4,199.42	20.24%
11400 Part Time Wages	25,000.00	0.00	0.00	25,000.00	100.00%
11405 Part Time Environ.	57,500.00	19,494.00	0.00	38,006.00	66.10%
11409 PT Prevention & Cessation	27,450.00	17,180.22	0.00	10,269.78	37.41%
17100 Social Security	51,998.62	6,208.39	0.00	45,790.23	88.06%
17200 PERF	10,063.00	5,274.35	0.00	4,788.65	47.59%
17500 Unemployment	2,934.00	42.91	0.00	2,891.09	98.54%
21521 Environmental Health Supplies	5,374.00	5,374.00	0.00	0.00	0.00%
21522 Food Svc. Supplies	0.00	0.00	0.00	0.00	0.00%
21524 Health Educator's Supplies	29,000.00	18,250.50	0.00	10,749.50	37.07%
21534 Clinic Supplies - Immunization	17,401.93	2,040.89	0.00	15,361.04	88.27%
33100 Publications/Advertising	12,000.00	2,521.11	0.00	9,478.89	78.99%
36119 Environmental Health Contract	0.00	0.00	0.00	0.00	0.00%
37399 Rent/Lease	18,000.00	0.00	0.00	18,000.00	100.00%
37400 Rent	27,000.00	0.00	0.00	27,000.00	100.00%
38071 Partner Programming	139,340.00	124,801.24	0.00	14,538.76	10.43%
	512,911.55	247,206.48	0.00	265,705.07	51.80%
	512,911.55	247,206.48	0.00	265,705.07	51.80%
☐ Fund : 1168 Local Health Maintenance					

Financial

12/15/2025 16:03 4:03:20 PM by LBAILEY

Page 2

Summary of Balances by Account/Object/Location as of 12/31/2024

Dearborn County

Account	Year to Date Appropriation	Year to Date Expenditure	Encumbrance	Unexpended Balance	Unexpended Percent
Fund : 8102 93.074 Public Health Coord CRI					
Location : 0140 Health					
30000 Misc Operating	0.00	2,169.77	0.00	(2,169.77)	0.00%
	0.00	2,169.77	0.00	(2,169.77)	0.00%
Fund : 8132 93.268 Immunization Grant					
Location : 0140 Health					
11403 Part Time Clinic/Nurse	0.00	6,776.00	0.00	(6,776.00)	0.00%
17100 Social Security	0.00	518.32	0.00	(518.32)	0.00%
17500 Unemployment	0.00	1.97	0.00	(1.97)	0.00%
30000 Misc Operating	0.00	129,993.98	0.00	(129,993.98)	0.00%
	0.00	137,290.27	0.00	(137,290.27)	0.00%
Fund : 8148 93.069 Pub Health Preparedness					
Location : 0140 Health					
30000 Misc Operating	0.00	23,409.91	0.00	(23,409.91)	0.00%
54000 Corrections Out	0.00	1,046.35	0.00	(1,046.35)	0.00%
	0.00	24,456.26	0.00	(24,456.26)	0.00%
Fund : 8164 93.323 COVID Testing Grant					
Location : 0140 Health					
30000 Misc Operating	0.00	6,867.42	0.00	(6,867.42)	0.00%
	0.00	6,867.42	0.00	(6,867.42)	0.00%
Fund : 8168 93.354 Health Dept Survey					
Location : 0140 Health					
30000 Misc Operating	0.00	619.37	0.00	(619.37)	0.00%
	0.00	619.37	0.00	(619.37)	0.00%
Fund : 8174 93.354 LHD School Liaison					

Financial

12/15/2025 16:03:40:20 PM by LBAILEY

Page 4

Summary of Balances by Account/Object/Location as of 12/31/2024

Dearborn County

Account	Year to Date Appropriation	Year to Date Expenditure	Encumbrance	Unexpended Balance	Unexpended Percent
Location : 0141 Health Grant 1 and 2					
45100 Automobile Purchase	112,600.00	112,541.25	0.00	58.75	0.05%
	112,600.00	112,541.25	0.00	58.75	0.05%
Fund : 1206 Local Health Dept Trust					
Location : 0142 Health Grant 3					
11405 Part Time Environ.	17,500.00	2,000.00	0.00	15,500.00	88.57%
17100 Social Security	1,339.00	153.00	0.00	1,186.00	88.57%
17500 Unemployment	161.00	0.58	0.00	160.42	99.64%
21521 Environmental Health Supplies	4,000.00	0.00	0.00	4,000.00	100.00%
21522 Food Svc. Supplies	3,500.00	296.30	0.00	3,203.70	91.53%
21523 Vital Records Supplies	3,500.00	171.37	0.00	3,328.63	95.10%
21524 Health Educator's Supplies	4,000.00	3,076.79	0.00	923.21	23.08%
32301 Mileage-Nurse	4,000.00	0.00	0.00	4,000.00	100.00%
32302 Mileage-Food	4,000.00	0.00	0.00	4,000.00	100.00%
32304 Mileage-Environmental	5,000.00	406.21	0.00	4,593.79	91.88%
32305 Mileage-VR	4,000.00	0.00	0.00	4,000.00	100.00%
32505 Seminars & Conf-Health Ed	3,500.00	0.00	0.00	3,500.00	100.00%
32507 Seminars & Conf-Environmental	5,000.00	91.98	0.00	4,908.02	98.16%
32508 Seminars & Conf-Food	4,000.00	0.00	0.00	4,000.00	100.00%
32509 Seminars & Conf-Vital Records	3,500.00	0.00	0.00	3,500.00	100.00%
33108 Printing--Food	1,000.00	299.02	0.00	700.98	70.10%
33111 Printing--Vital Records	1,000.00	0.00	0.00	1,000.00	100.00%
33112 Printing--Env	1,000.00	256.65	0.00	743.35	74.34%
35100 Copier Maint.	3,000.00	2,002.00	0.00	998.00	33.27%
35106 Maint. Contract (2)	2,000.00	6.27	0.00	1,993.73	99.69%
35115 Sharps Maintenance	4,000.00	330.88	0.00	3,669.12	91.73%
35116 Refrigeration Maintenance	12,000.00	0.00	0.00	12,000.00	100.00%
36117 Laboratory Services	3,500.00	632.82	0.00	2,867.18	81.92%
	94,500.00	9,723.87	0.00	84,776.13	89.71%
	94,500.00	9,723.87	0.00	84,776.13	89.71%

Financial

12/15/2025 16:03:40:20 PM by LBAILEY

Page 3

Account	Year to Date Appropriation	Year to Date Expenditure	Encumbrance	Unexpended Balance	Unexpended Percent
Location : 0140 Health					
11038 Supplemental Salaries	0.00	66,000.00	0.00	(66,000.00)	0.00%
17100 Social Security	0.00	4,886.01	0.00	(4,886.01)	0.00%
17200 FLRI	0.00	1,680.00	0.00	(1,680.00)	0.00%
17500 Unemployment	0.00	242.14	0.00	(242.14)	0.00%
30000 Misc Operating	0.00	4,194.07	0.00	(4,194.07)	0.00%
0.00	0.00	77,102.22	0.00	(77,102.22)	0.00%
Fund : 9162 Tobacco Prevention & Cessation	0.00	77,102.22	0.00	(77,102.22)	0.00%
Location : 0140 Health					
11314 Prevent-Cessation Coordinator	0.00	40,821.62	0.00	(40,821.62)	0.00%
17100 Social Security	0.00	3,194.11	0.00	(3,194.11)	0.00%
17200 PERF	0.00	4,676.57	0.00	(4,676.57)	0.00%
17500 Unemployment	0.00	51.23	0.00	(51.23)	0.00%
30000 Misc Operating	0.00	16,748.35	0.00	(16,748.35)	0.00%
0.00	0.00	65,491.88	0.00	(65,491.88)	0.00%
Fund : 9176 Youth Vaping Program	0.00	65,491.88	0.00	(65,491.88)	0.00%
Location : 0140 Health					
30000 Misc Operating	0.00	154.04	0.00	(154.04)	0.00%
0.00	0.00	154.04	0.00	(154.04)	0.00%
0.00	0.00	154.04	0.00	(154.04)	0.00%
1,791,231.76	1,414,771.41	0.00	376,460.35	21.02%	

Donations

Dollars: \$0.00

Volunteer Hours: 42 (Deborah Hicks 32), John Rose (10)

Total Volunteers in the Emergency Preparedness list: 51

Services and Activities

Vital records

Home Births	Hospital births	Total live births
2	0	2

Birth Certificates issued	Charge amount
1,144	\$15.00

Death certificates issued	Charge amount
1,768	\$30.00

Amendments/corrections	Charge amount
11	\$25.00

Paternity affidavits issued	Charge amount
14	\$50.00

Food Protection

Retail Food establishment permits issued	Mobile/Temp establishment permits issued	Non-Profit permits issued	Total number of retail inspections	Total number of Mobile/Temp inspections	Total food-related complaints
188	70	36	278	228	9

Fee Schedule

Annual Less than 50 Employees	Annual for Greater than 50 employees	One Day Temp:	Two to Four Days	Five to eight days
\$100	\$200	\$15.00	\$25.00	\$50.00

Collected Fees:

\$80.00 annual RFE permit	\$10.00 One-Day event Fee	\$15.00 One-Day Event Fee	\$25.00 for a two to four-day event fee	\$50.00 five to eight-day event fee	\$100 annual RFE permit fee for < 50 employees	\$200 annual RFE permit fee > 50 employees	Misc. \$40.00 permitting
\$560.00	\$20.000	\$405.00	\$725.00	\$450.00	\$19,300	\$1,800	\$120.00

Environmental

New permits issued with an application fee of \$25.00	Charge
110	\$275.00

Complaints/Investigations Garbage, burning, dumping	Complaints/Investigations: Mold, roaches, bedbugs	Complaints/Investigations Animal bites	Sep tic /se wer	Complaints/Investigations Eyelash-Tattoo parlors	Complaints/Investigations Pools
10	26	15	214	13	12

Core Public Health Services Activity Summary	
Dearborn County	
This is a snapshot of core service activity as reported by local health departments from Jan. 1, 2024 - Dec. 31, 2024	
Total Number of Services Provided (All Core Services): 10,207	
Population: 54,215	
Access and Linkage to Clinical Care	
Total Number of Services Provided: 399	
Screening and Referrals (165)	
Number of people screened for high blood pressure through local health department or partners	20
Number of people identified with undiagnosed high blood pressure through local health department or partners	8
Number of people screened for diabetes risk factors through local health department or partners	9
Number of people referred to or enrolled in a diabetes prevention program	9
Number of people referred to or enrolled in a diabetes self-management education support program	9
Number of individuals with asthma who receive an in-home trigger assessment	4
Number of people screening positive for food insecurity	53
Number of people referred to a food assistance program	53
Number of adults referrals for clinical care: (234)	
Hypertension	50
Diabetes	11
Substance Use Disorder	78
Mental Health Services	84
Number of individuals referred to insurance navigation or Medicaid/Medicare	11
Child and Adult Immunizations	
Total Number of Services Provided: 979	
Number of children who received immunizations at the local health department or a contractor/partner of the LHD	317
Number of individuals connected with insurance navigation services	1
Number of adults who received immunizations at the LHD or a contractor/partner of the LHD	509
Number of vaccination clinics held off-site of primary LHD location	59
Other (93)	
Other Services Provided:	93
- Mobile outreach	
Childhood Lead Screening and Case Management	
Total Number of Services Provided: 10	
Testing (1)	
Number of children tested for blood lead level	1
Home Services (3)	
Number of homes of children with EBLs at which the LHD was able to conduct a risk assessment	1
Number of children identified with an EBL whose homes had an identified lead hazard	1
Number of families assisted with in-home lead remediation services	1
Education (6)	
Number of families provided lead education	6
Chronic Disease Prevention and Reduction	
Total Number of Services Provided: 1,319	
Screening and Referrals (847)	
Number of people screened for high blood pressure through local health department or partners	354
Number of people identified with undiagnosed high blood pressure through local health department or partners	45
Number of people screened with a hemoglobin A1c through local health department or partners	108
Number of people screened for diabetes risk factors through local health department or partners	120
Number of people referred to or enrolled in a diabetes prevention program	45
Number of people referred to or enrolled in a diabetes self-management education support program	32
Number of people referred to a weight treatment or obesity prevention program	42
Number of individuals with asthma who receive an in-home trigger assessment	1
Number of people screening positive for food insecurity	50
Number of people referred to a food assistance program	50
Programming (371)	
Number of adults participating in nutrition and physical activity education programming	294
Number of seniors participating in nutrition and physical activity education programming	77
Other (101)	
Other Services Provided:	101
- Mobile outreach (resource bags, Farmers Market bucks and Fit for Life books provided)	
- Health and wellness programs (Get Walk&N', 30 for 30, Walk & Yoga and Dining with Diabetes)	
- Public outreach (housing complex locations)—Blood glucose testing provided	
Fatality Review (Child, Infant, Fetal, Suicide, Overdose)	
Total Number of Services Provided: 2,377	
Equipment/Resources (775)	
Number of firearm locks provided to families	775
Education (1,274)	
Number of people trained in an evidence-based suicide prevention training (QPR, ASIST, MHFA, etc.)	629

Number of people educated about 988 and crisis resources	645
Referrals/Screenings (204)	
Number of Handle with Care (HWC) referrals (if HWC present in county)	2
Number of individuals connected to grief and bereavement resources	202
Community Support (16)	
Number of schools in county with evidence-based anti-bullying programs and groups that support student mental health (e.g., Bring Change to Mind)	14
Number of certified peer recovery coaches in county with support of LHD	2
Other (108)	
Other Services Provided:	108
-Mental health & suicide prevention trainings (QPR, ASIST, MHFA)	
Infectious Disease Prevention and Control	
Total Number of Services Provided: 235	
Testing (92)	
Number of people provided HIV testing	25
Number of people provided Hepatitis C testing	15
Number of people provided Syphilis testing	16
Number of people provided Chlamydia testing	18
Number of people provided Gonorrhea testing	18
Referrals and Treatment (25)	
Number of referrals to counseling and/or care for Syphilis	5
Number of referrals to counseling and/or care for Chlamydia	8
Number of referrals to counseling and/or care for Gonorrhea	8
Number of individuals treated for HCV/HIV/STI (not including Syphilis)	4
Community Outreach (118)	
Number of people educated on HIV/HCV/STI	118
Maternal and Child Health	
Total Number of Services Provided: 307	
Prenatal Services (up to time of delivery) (34)	
Number of women referred to prenatal care	22
Number of women provided prenatal services - Nutrition education	5
Number of women provided prenatal services - Nutrition support	4
Number of women provided prenatal services - Mental health/substance use disorder services	2
Number of women referred to health/substance use disorder services - Prenatal	1
Postpartum Services (following delivery) (26)	
Number of women referred to breastfeeding education or support	4
Number of people provided with parenting classes/education	22
Health and Safety Services (126)	
Number of child car safety seats provided	3
Number of people provided safe sleep education	12
Number of people receiving sleep sacks	9
Number of cribs provided by LHD or partner	10
Number of Handle with Care (HWC) alerts issued	2
Number of women and children referred for active domestic violence assistance	51
Number of women and children provided safe, anonymous transport to shelter for victims of domestic violence and interim care/assistance provided	11
Number of women and children referred for assistance with physical and mental health recovery from domestic violence	16
Number of period products distributed	12
Community Assistance (78)	
Number of people referred to substance use disorder treatment/support	7
Number of referrals to housing supports or resources	5
Number of families provided with utility/rent assistance	5
Number of families screened or referred to developmental services, such as First Steps	2
Number of people receiving life skills courses	54
Number of families receiving home visiting services, such as a home visiting program	1
Number of families referred to home visiting services, such as a home visiting program	1
Number of families referred to an insurance navigator or Medicaid	3
Contraception/STIs (9)	
Number of people provided contraceptive education	9
Food and Nutrition (34)	
Number of women referred to WIC	14
Number of families referred or connected to local food pantries	20
Student Health/School Health Liaison	
Total Number of Services Provided: 2,620	
Education (117)	
Number of schools requesting support with mental health education, resources through school liaison	7
Number of students receiving tobacco and vaping cessation education through LHD/school liaison	95
Number of schools in county with supported evidence-based anti-bullying programs and groups that support student mental health (e.g., Bring Change to Mind)	15
Number of schools partnering with school liaisons to provide health promotion and education for: (12)	
Trauma and Injury Prevention	6

Nutrition	6
Number of schools receiving emergency preparedness education (staff and students): (33)	
Stop the Bleed	19
Overdose/naloxone	14
LHD Support (8)	
Number of schools stocking emergency medications through LHD/school liaison - Epinephrine	6
Number of schools stocking emergency medications through LHD/school liaison - Naloxone	2
Number of student support initiatives provided by school (or county) with support of LHD/school liaison: (2,428)	
Hygiene Supplies	14
Feminine Hygiene Supplies	44
Weekend Food Bags	2370
Other (22)	
Other Services Provided:	
-Mandated reporter training	22
Tobacco Prevention and Cessation	
Total Number of Services Provided: 786	
Number of individuals age 13 years or older referred to Indiana Tobacco Quitline/Quit Now Indiana or other cessation resource	6
Number of youth provided education on the harms of vaping	691
Number of adults provided education on the harms of tobacco use and vaping	35
Number of school staff who have been trained to provide tobacco education	18
Number of schools providing vaping prevention education through local health department/school liaison	12
Number of schools providing nicotine dependence treatment resources through local health department/school liaison	12
Number of schools with updated/best practice policies through LHD/school liaison	12
Trauma and Injury Prevention and Education	
Total Number of Services Provided: 552	
Training/Education (393)	
Number of people educated and/or trained on substance use prevention	391
Number of certified peer recovery coaches in county with support of LHD	2
Referrals (149)	
Number of people referred/linked to substance use/mental health treatment	50
Number of women and children referred for active domestic violence assistance	80
Number of women and children provided safe, anonymous transport to shelter for victims of domestic violence and interim care/assistance provided	2
Number of women and children referred for assistance with physical and mental health recovery from domestic violence	17
Other (10)	
Other Services Provided:	
- Safe Passage Safe Place Partnership (calls to crisis line)	10
Tuberculosis (TB) Prevention and Case Management	
Total Number of Services Provided: 623	
Number of people provided TB testing (IGRA or TST)	333
Number of people provided treatment for TB disease	4
Number of people provided Directly Observed Therapy (DOT) services	1
Number of people educated on TB	285
Notes:	
<ul style="list-style-type: none"> - Activity tracker entries were self-reported by local health departments who opted into Health First Indiana in 2024. - Calculations focused on number of services provided summing the subfields when data was available; when unavailable, the number of unique individuals served was used. - Changes to these data and/or associated collection methods may affect the comparability of counts to previous or future reports. - Reported counts may also contain duplications of unique individuals and activities. - Population data are based on the 2023 U.S. Bureau of Census estimate population counts for Indiana and its county populations. 	
Data is current as of 1/2/2025 10:00AM	

Partner Programming Summaries

*KPI= Key Performance Indicator

Program	Months active	Total number of adult walkers	Total number of youth walkers	Program total	KPI	Amount invested
Walk with a Doc	March-October	40	1	41	Chronic Disease Prevention & Reduction	\$3,200.0

Program partner	Total participants for Get Walk'N	Total participants for 30 for 30	Total participants for A Matter of Balance	Total Participations for Summer Health Program	Total participants Dining with Diabetes	KPI	Amount Invested
Dearborn County Purdue Extension	129	11	5	120	19	Chronic Disease Prevention	\$6,800

Program	Total number of women/children referred to domestic violence assistance	Total number of women and children provided safe, anonymous transport to shelter for victims of domestic violence and interim care/assistance	Total number of women and children referred for assistance with physical and mental health recovery from domestic violence	Total number of referral information sent to food pantries or community programs	KPI	Amount Invested
Safe Passage - Domestic Violence, Sexual Assault survivor services	202	28	30	33	Trauma and injury prevention	\$5,000

Program	Number of people trained in evidence-based suicide training	Number of people educated about the 988 crisis services	Number of people connected to grief and bereavement resources	Number of people referred to substance use disorder treatment/support	Number of people educated or trained on mental health and suicide prevention	Number of firearm locks provided to families	KPI	Amount Invested
Dearborn County Suicide Overdose Fatality Review Team	QPR= 703 MHFA= 147	804	1,030	1,063	825	1,602	Fatality Review	\$25,000

Program	Number of persons trained	Number of Naloxone doses distributed	KPI	Amount Invested
IU School of Health Prevention Insights (COR) Citizen opioid responder training	166	1,512	Trauma and Injury Prevention	\$15,500

Program	Number of referrals	KPI	Amount Invested
United Way – closed loop referral program	Still in progress	Access to and Linkage to Clinical Care	\$15,000

Program	Total students served	Teachers trained “Mandated Reporter Training”	Minimal Facts Interview	Referrals to a counselor	Hotline Emergency reports	KPI	Amount Invested
Children’s Advocacy Center	2,370	248	121	22	13	School Health	\$20,000

Program	Attendees	KPI	Investment
Altiora Brazilian Jiu Jitsu: Learn to fall properly	24	School Health/Trauma Injury Prevention	\$8,800

Program	KPI	Investment
InCompass: peer recovery coach for Unity House - inpatient unit.	Trauma and Injury Prevention	\$30,0000

Program	Total number of students educated on the dangers of vaping (4 th -12 th)	Total number of students who participated in an alternative to suspension program (Vaping)	KPI	Investment
Nicotine Action Alliance	1,416	31	Tobacco Prevention and Cessation	\$14,500

Submitted 12.16.25