

2024 ANNUAL REPORT

**Carroll County
Health Department**



Public Health
Prevent. Promote. Protect.

Carroll County Board of Health

The Carroll County Board of Health meets once a quarter, the first Monday of the quarter at 6:00pm. All meetings are open to the public.

Members

- **Dr. Lawrence Stauffer, DVM (Chairperson)**
- **Sara Rich, RN**
- **Keith Thackery**
- **Denise Strasser**
- **Benjamin Anderson, MD**
- **Julie Beckner**

Carroll County HFI Core Public Health Services Activity Summary

Childhood Lead Screening and Case Management	
Number of children identified with an elevated blood lead level (EBLL) above 3.5 mcg/dL	4
Number of families provided lead education	4
Total Services Provided	8

Maternal and Child Health	
Provided Sleep Sack and Safe Sleep Education	34
Total Services Provided	34

School Health/School Health Liaison	
School Vaccine Clinic – Student Vaccinated	10
Number of schools stocking emergency medications through LHD/School Liaison (Albuterol)	5
Number of schools stocking emergency medications through LHD/School Liaison (Epinephrine)	5
Number of schools stocking emergency medications through LHD/School Liaison (Naloxone)	5
Total Services Provided	25

Tobacco Prevention and Cessation	
Number of adults provided education on the harms of tobacco use and vaping	47
Total Services Provided	47

Carroll County HFI Core Public Health Services Activity Summary (Continued)

Tuberculosis (TB) Prevention and Case Management	
Number of people provided TB testing	23
Total Services Provided	23

Child and Adult Immunizations	
Number of individuals who received immunizations at a local health department	234
Total Services Provided	234

Access and Linkage to Clinical Care	
Number of people screened for high blood pressure through local health department	7
Total Services Provided	7

Carroll County Fee Revenue

	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Year to date
Birth Certificates	\$160.00	\$105.00	\$90.00	\$90.00	\$445.00
Amended Affidavits				\$20.00	\$20.00
Death Certificates	\$2,712.50	\$2,287.50	\$3,037.50	\$2,900.00	\$10,937.50
Genealogy Papers			\$2.50		\$2.50
Annual Tattoo Permit		\$500.00	\$250.00		\$750.00
Itinerant Food Permits	\$25.00	\$125.00	\$475.00	\$50.00	\$675.00
Retail Food Permits	\$350.00	\$5,460.00	\$630.00	\$280.00	\$6,720.00
New Septic	\$300.00	\$1,100.00	\$700.00	\$700.00	\$2,800.00
Repair of Septic		\$150.00	\$75.00	\$225.00	\$450.00
TB Tests & Adult Shots	\$340.00	\$60.00	\$140.00	\$200.00	\$740.00
Copies					\$0.00
MISC - Tire Drive/Reimburse		\$1,831.00	\$1,255.00	\$165.00	\$3,251.00
Donations					\$0.00
Coroner's Fees	\$542.50	\$457.50	\$607.50	\$580.00	\$2,187.50
GRAND TOTAL	\$4,430.00	\$12,076.00	\$7,263.00	\$ 5,210.00	\$28,978.50

Carroll County Grant/Fund Revenue

	2024 Budget	2024 Actual
Public Health Preparedness Grant	\$13,568.32	\$13,568.32
Health First Indiana Funding	\$205,512.00	\$205,512.00
School Liaison Grant	\$55,000.00	\$55,000.00
Immunization Grant	\$24,098.50	\$24,061.48
County Fund	\$230,673.00	\$101,782.98
Total Grant/Fund Revenue	\$528,851.82	\$399,924.78

Carroll County Tax Revenue

General Property Tax	\$97,029.47
Financial Institution Tax	\$535.04
Commercial Vehicle Excise Tax	\$1,228.28
TOTAL	\$98,792.79

Carroll County Operating Expenses

EXPENSES - HFI	2024 Budget	2024 Actual
Full-Time Salaries	\$157,808.00	\$155,611.63
Employee Benefits	\$29,748.00	\$29,081.36
Office Supplies	\$347.00	\$45.56
Hazardous Property Cleanup	\$15,000.00	\$7,003.61
Capital: Building	\$2,609.00	\$0.00
TOTAL HFI EXPENSES	\$205,512.00	\$191,742.16

General Operating Expenses	2024 Budget	2024 Actual
Part-time Salaries	\$64,356.00	\$26,057.63
Employee Benefits	\$45,000.00	\$34,961.37
Operating Supplies	\$64,150.00	\$27,420.77
Professional Services	\$23,467.00	\$1,084.16
Communication & Transportation	\$26,500.00	\$10,670.28
Postage	\$1,000.00	\$235.12
Printing & Advertising	\$6,200.00	\$1,353.65
TOTAL	\$230,673.00	\$100,429.33