

HCBS Spend Plan Update

*Presentation to the Indiana Medicaid Advisory Committee –
November 30, 2022*

**Indiana Family and Social Services Administration
Office of Medicaid Policy and Planning**



HCBS Spend Plan Development

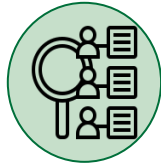
FSSA is maximizing the one-time opportunity provided by Section 9817 of the American Rescue Plan Act (ARPA) to invest an estimated **\$817M** into the HCBS landscape through March 2025.

Stakeholder Engagement

- Engaged over **660 stakeholders** in June 2021
- Goal to ensure that the services delivered are in line with community needs

Process & Tools

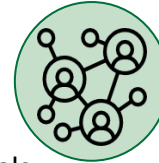
- Survey
- Individual Discussions
- Written Correspondence
- LTSS Learnings
- Research of landscape and other State Plans



660+ Survey Responses

Respondents Included:

- HCBS Industry Providers
- Family Caregivers
- Direct Service Professionals
- HCBS Association Representatives



State's strategic spending priorities as defined in our HCBS Spend Plan

HCBS Spend Plan Development (Cont.)

FSSA is maximizing the one-time opportunity provided by Section 9817 of the American Rescue Plan Act (ARPA) to invest an estimated **\$817M** into the HCBS landscape through March 2025.

The HCBS Spend Plan is split into **2 phases**:

1

Phase I: Stabilization **\$176M**

FSSA issued direct funding in Spring 2022 to stabilize Indiana's workforce and provider network.

2

Phase 2: Targeted Initiatives **\$638M**

Phase 2 focuses on longer-term initiatives with the goal of building out a sustainable environment to support long-term care reform efforts.

Phase 2 has four priority areas.

Four Priority Areas:

1

Workforce

2

Enhance HCBS

3

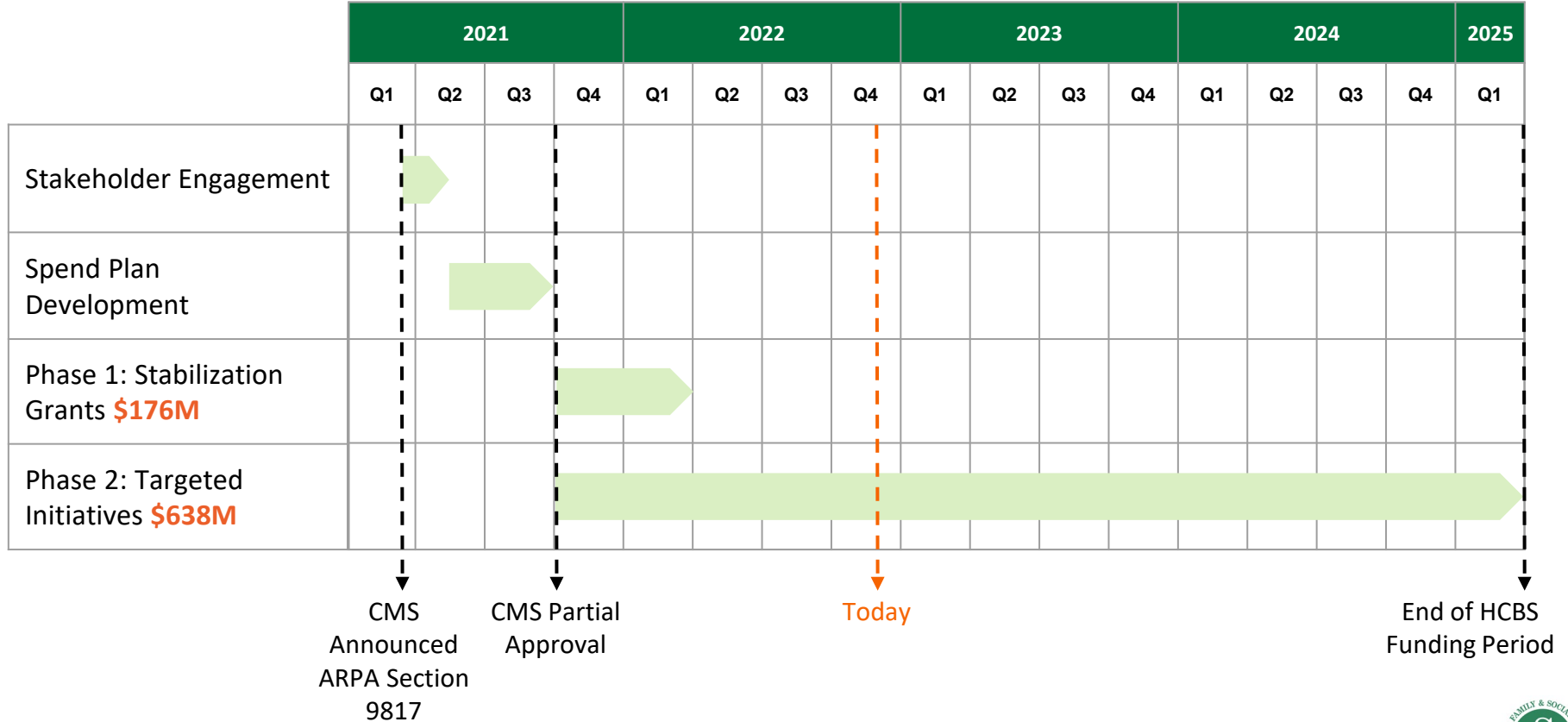
Build Provider Capacity

4

Caregiver Training and Support

HCBS Spend Plan Timeline

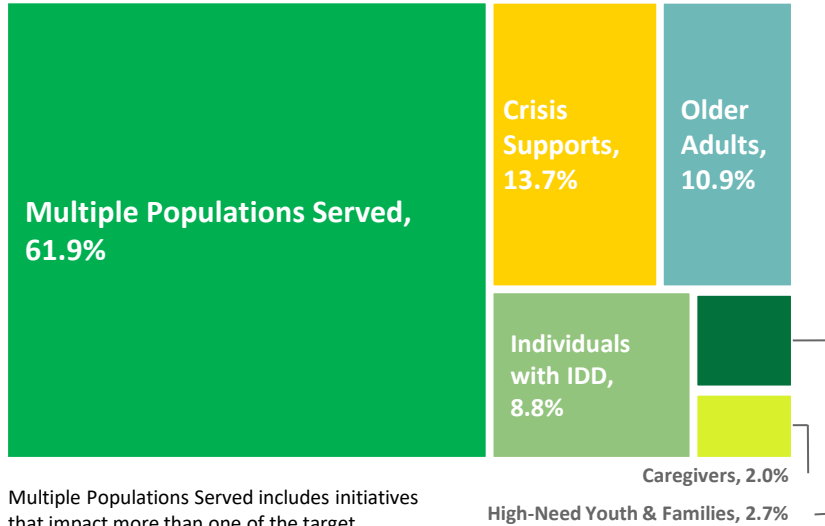
Key dates relevant to Indiana's HCBS Spend Plan and the HCBS Funding.



HCBS Population Served

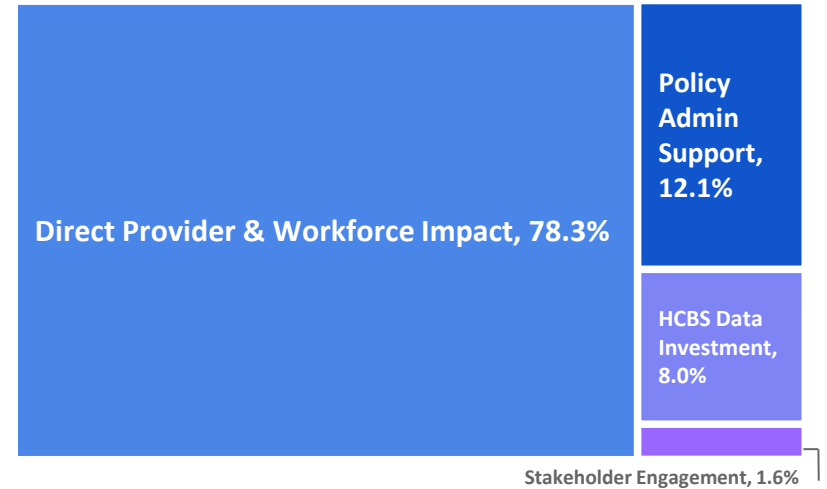
A majority of Indiana's planned investments serve more than one target population, as well as directly impact HCBS providers and the workforce through 2025 and beyond.

Spend Plan by Population Served¹



Multiple Populations Served includes initiatives that impact more than one of the target populations

Spend Plan by Provider & Workforce Impact



Direct Provider & Workforce Impact includes direct stabilization grants, capacity building grants, provider training, and more

¹Population categories only indicate primary population served. Many activities serve overlapping population groups

HCBS Spend Plan Phase 1: HCBS Stabilization Grants

FSSA prioritized immediate stabilization efforts to the critical workforce in the first phase of Indiana's HCBS Spend Plan, disbursing funds during the Spring of 2022.

\$176M

Awarded to **1,195 HCBS Providers**

\$132M

At a minimum to be passed directly to **Frontline HCBS Staff***

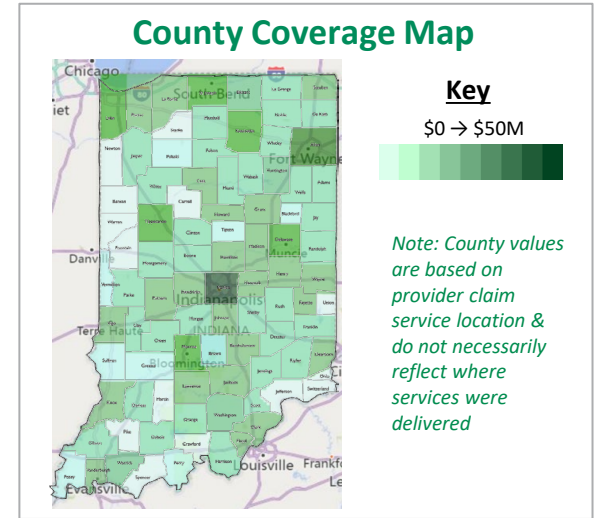
Methodology: FSSA applied a flat 8.1% to each provider's highest annual claims total from 2019, 2020, or 2021. **Awardees are required to pass through at least 75% of the grant directly to their workforce*

Funds were primarily used for workforce bonuses and recruitment

"The **bonuses** that were given to my employees helped them with **gas, bills, childcare**, etc. We were truly blessed with this grant!"

"Because of the grant we were able to give our staff **bonuses** and also offer them more **training**, including CPR and other courses directed to the care of clients."

"We were able to have a minute benefit package for the first time in the company's history. We now offer **healthcare insurance** including vision and dental."



HCBS Spend Plan Phase 2: Targeted Initiatives

Phase 2 outlines four Priority Areas that were identified through engagement with stakeholders in June 2021.

Total Phase 2 Budgeted: \$638M

★ FSSA is investing in numerous **initiatives** within the **four Priority Areas** to drive systemic change

\$195M **Workforce** to Support the Provider Workforce



- ★ Recruitment and Retention activities (e.g., wages and benefits)
- ★ Earn while learn training incentives

\$166M **Build Provider Capacity** to Meet the Growing HCBS Needs of the Medicaid Population



- ★ Transportation capacity-building grants
- ★ Develop a Crisis System and implement 9-8-8

\$236M **Enhance HCBS** to Ensure All Individuals have Easy and Equitable Access to HCBS



- ★ Address health inequities through housing supports
- ★ Improve processing of Medicaid applications

\$41M **Caregiver Supports** to Support Families & Caregivers of Individuals Receiving HCBS



- ★ Caregiver training for HCBS waiver participants
- ★ Caregiver mental health supports

HCBS Spend Plan Phase 2: Grant Opportunities

MLTSS Provider Readiness Grants

Purpose: Invest in provider success as part of MLTSS



Attestation were **due November 21st**

- ★ Eligible providers will each receive **\$20K**
- ★ Prioritizes supporting providers to transition to managed care system in 2024.

Use of Funds: Completion of 7 provider trainings from ADvancing States & development and implementation of a readiness project.

Awards will be distributed **December 2022**

HME/DME Stabilization Grants

Purpose: Stabilize and support HME/DME providers



Attestations are **due December 2**

- ★ Eligible providers will receive **8.1%** of their qualifying HME/DME claims total
- ★ Total to be awarded will be established based on provider participation.

Use of Funds: Business operation expenses, COVID-19 training, PPE, payroll, employee bonuses, employee benefits, shipping, transportation, etc.

Awards will be distributed **January 2023**

Direct Service Workforce Investment Grants

Purpose: Support direct service workers as part of DSW State Plan



Attestations are **due December 22**

- ★ Total to be awarded: **\$130M**
- ★ Payments will be a flat percentage of qualifying SFY 2022 claims expenditures for each provider.
- ★ The flat percentage applied will be established based on provider participation.

Use of Funds: Financial compensation, recruitment and retention efforts, and wraparound benefits for DSWs.

For more information on grant opportunities and FSSA's DSW State Plan, visit <https://www.in.gov/fssa/ompp/hcbs-enhanced-fmap-spending-plan/>



HCBS Spend Plan Phase 2: Non-Emergency Medical Transportation Grants

FSSA recently launched three grant opportunities that total **\$13.6M** to improve transportation access.

Bariatric Ambulance RFF



21 Bariatric Ambulances requested by 12 applicants



\$180K awarded for each Bariatric Ambulance per applicant, totaling \$3.8M in awards

Current Status: Completed Grant Payment Distribution

Wheelchair Van and Lift RFF



115 Wheelchair Vans and 41 Wheelchair Lifts requested by 90 applicants



\$6.5M to be awarded for Wheelchair Vans and Lifts

Current Status: Currently Distributing Grant Payments

Type II Sprinter Ambulance RFF



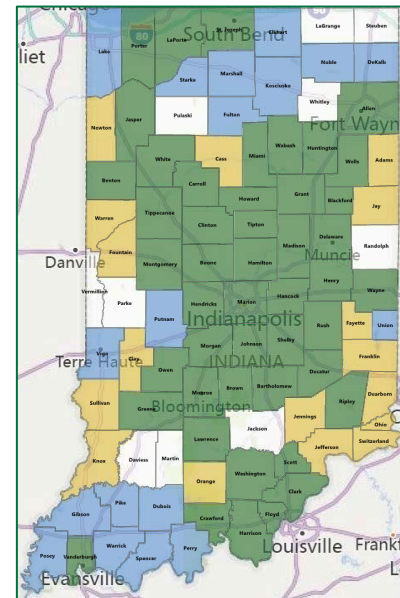
Funding available for up to 30 Type II Sprinter Ambulances



\$110K available for each Type II Sprinter Ambulance per applicant, totaling \$3.3M in funding

Current Status: Applications closed Nov. 28th

County Coverage Map



Key¹

	Serviced by both Bariatric Ambulance and Wheelchair Van and Lift Grantees		Serviced by Wheelchair Van and Lift Grantees
	Serviced by Bariatric Ambulance Grantees		Not currently served by Grantees

¹Type II Sprinter Grantees are not yet reflected in the map